



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2008

OFFICE OF THE EXECUTIVE DIRECTOR

September 19, 2018

Ms. ESTHER A. CRUZ

AO 25 Secretariat

Development Academy of the Philippines

Ortigas Center, Pasig City

New #: (02) 4001469, 4001490, 4001582

Mobile #: 0920-498-9121

Email: ao25secretariat@dap.edu.ph

Dear **Ms. Cruz**:

We are respectfully submitting PCAARRD's inputs to the Performance –Based Bonus Incentive for Fiscal Year 2017. Please find attached our Annual Accomplishments using the prescribed Forms A and A-1.

We hope that you will find our report in order.

Thank you and best regards.

Very truly yours,


REYNALDO V. EBORA

Acting Executive Director

Enc: 1. PCAARRD PBB Form A
2. PCAARRD PBB Form A-1

Cc: Dr. Melvin B. Carlos, PCAARRD-OED-ARMSS
Dr. Lilian G. Bondoc, PCAARRD-PCMD



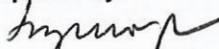
FORM A
DEPARTMENT/AGENCY PERFORMANCE ACCOMPLISHMENT
As of December 31, 2017

DEPARTMENT/ AGENCY: PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

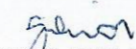
MFOs AND PERFORMANCE INDICATORS	DEPARTMENT/ AGENCY FY 2016 ACTUAL ACCOMPLISHMENT	DEPARTMENT/ AGENCY FY 2017 TARGET	DEPARTMENT/ AGENCY FY 2017 ACTUAL	ACCOMPLISHMENT RATE	REMARKS
A. Major Final Outputs (MFOs)/Operations					
MFO 1: Agriculture, Aquatic and Natural Resources Sector Research and Development Policy Services					
2017 BUDGET: P 71,827,000.00	61,846,500.00	71,827,000.00	71,825,478.18	100%	
1a. No. of policy advisories provided	347% (118/34)	38	197	518% (197/38)	a
1b. Average percentage of policies advisories rated satisfactory or better	100% (100%/100%)	100%	100%	100% (100%/100%)	
1c. Percentage of policy advisories that have been updated, issued and disseminated within the last three years	121% (34%/28%)	10%	30%	300% (30%/10%)	b
MFO 2. Research and Development Management Services for Agriculture, Aquatic and Natural Resources Sector					
2017 BUDGET: P 1,082,768,000.00	800,811,897.00	1,082,768,000.00	1,071,279,003.01	99%	
2.1a. Number of proposals evaluated	485% (621/128)	220	1474	670% (1474/220)	c
2.1b. Percentage of projects recommended for approval that subsequently received funding through the Governing Council/Execom	318% (289%/91%)	90%	241%	268% (241%/90%)	d
2.1c. Percentage of project proposals acted upon within four months	100% (100%/100%)	100%	100%	100% (100%/100%)	
2.2a. Number of projects monitored	162% (525/324)	266	576	216% (576/266)	e
2.2b. Percentage of project completed in the past four years that are published in recognized journals or utilized in the agriculture, aquatic and natural resources (AANR) sector	98% (89%/91%)	91%	100%	100% (100%/100%)	

MFOs AND PERFORMANCE INDICATORS	DEPARTMENT/ AGENCY FY 2016 ACTUAL ACCOMPLISHMENT	DEPARTMENT/ AGENCY FY 2017 TARGET	DEPARTMENT/ AGENCY FY 2017 ACTUAL	ACCOMPLISHMENT RATE	REMARKS
2.2c. Percentage of monitored projects reviewed within the year	162% (525/324)	100%	216%	216% (216%/100%)	f
STO (2)					
STO indicator for the priority of agency head	N.A.	N.A.	N.A.	N.A.	
Quality Management System aligned with ISO Standards or the continuing certification of one frontline service, if applicable	1	1	1	100% (1/1)	
C. General Administration and Support Services (GASS)					
2017 BUDGET: P 89,052,453.00	110,104,175.00	98,941,911.00	93,494,723.67	94%	
A. Budget Utilization Rate					
A1. Obligations BUR	100%	100%	100%	100%	
A2. Disbursement BUR	97%	100%	96%	96%	g
B. Submission of PFM to COA and DBM					
B1. BFAR	As of December 31, 2016, submitted	100%	As of December 31, 2017, submitted on Feb. 12, 2018		
B2. Submission to COA of Report on Ageing of Cash Advances	As of December 31, 2016, submitted	100%	As of December 31, 2017, submitted on Jan. 3, 2018		
B3. COA Financial Reports	As of December 31, 2016, submitted	Due on March 2018	As of December 31, 2017, submitted on Feb. 9, 2018		
C. APCPI	Accomplished	100%	Submitted on March 28, 2018		
D. Submission of APP	Accomplished	100%	Submitted on Jan. 23, 2018		

Prepared by:

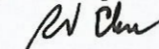

LILIAN G. BONDOC
 Planning Officer

_____ Date


SUSAN S. MOLINA
 Budget Officer

_____ Date

Approved by:


REYNALDO V. EBORA
 Acting Executive Director

_____ Date