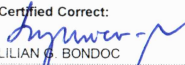



FY 2025 PHYSICAL PLAN


Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
NATIONAL AANR SECTOR R&D PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		98%	90%	98%	90%	80%	85%	90%	90%	-8%	Across indicators, 2024 accomplishments reported were based on actual records received/processed /managed by the Council as of the third quarter period. On the other hand, targets set for 2025 were based on new and ongoing projects to be supported by PCAARRD considering the status of project approval and implementation by December 31, 2024.
2. Number of partnerships with local (public and private) and international organizations		201	130	201	175	175	150	150	150	-26	
Output Indicator(s)											
1. Number of projects funded		666	271	678	705	342	283	409	320	27	
2. Number of projects monitored		1044	391	1044	705	378	306	403	327	-339	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		92%	90%	92%	90%	90%	90%	90%	90%	-2%	

Certified Correct:  
  
 LILIAN G. BONDOC  
 Chief Science Research Specialist, PCMD  
 Date: November 14, 2024 04:56 PM

Certified Correct:  
  
 SUSAN L. GARCIA  
 Planning Officer III  
 Date: November 14, 2024 04:56 PM

Recommending Approval By:  
  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: November 14, 2024 04:58 PM

Approved By:  
  
 REYNALDO V. EBORA  
 Executive Director  
 Date: November 14, 2024 04:59 PM