


FY 2021 PHYSICAL PLAN

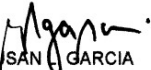
Department : Department of Science and Technology (DOST)
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)
 Operating Unit : <not applicable>
 Organization Code : 19 011 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	3101000000000000										
NATIONAL AANR SECTOR R&D PROGRAM											
Outcome Indicators											
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		96%	96%	96%	90%	80%	85%	90%	90%	(6%)	
2. Number of partnerships with local (public and private) and international organizations		153	165	165	137	137	137	137	137	(28)	
Output Indicators											
1. Number of projects funded		213	326	539	582	224	105	183	70	43	
2. Number of projects monitored		623	623	623	766	545	536	545	538	143	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		92%	92%	92%	90%	80%	85%	90%	90%	(2%)	


Prepared By / Certified Correct :


 LILIAN G. BONDOC
 Planning Officer
 Date: 1-11-21

In coordination with / Certified Correct :


 SUSAN GARCIA
 Officer In Charge, FAD Budget
 Date: 1/11/21

Approved By :


 REYNALDO V. EBORA
 Agency Head
 Date: 1/11/21