

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As at the Quarter Ending June 30, 2019

Department: Department of Science and Technology (DOST)
Agency/Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit: N/A
Organization Code (UACS): 190110000000
Fund Cluster: 07 - Trust Receipts

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/ Receipts	Adjustments	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
				5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)																	
Integrated Pest Management in GAP and Organic Production of Broccoli and Strawberry under Protected Structure in Benguet and Mountain Province									-					-	-		-
PS		16,000.00		16,000.00	16,000.00				16,000.00	16,000.00				16,000.00	-		-
MOOE		96,035.00		96,035.00	40,150.00				40,150.00	36,550.00	3,600.00			40,150.00	55,885.00		55,885.00
CO				-					-					-	-		-
Surveillance, Detection & Mapping of Leaf Miner & Anthracnose-Twister Disease of Onion & Garlic in Nueva Ecija				-					-					-	-		-
PS		16,000.00		16,000.00	8,000.00	6,000.00			14,000.00	8,000.00				8,000.00	2,000.00		2,000.00
MOOE		243,700.00		243,700.00	55,755.00	110,509.22			166,264.22	55,755.00	27,528.00			83,283.00	77,435.78		77,435.78
CO				-					-					-	-		-
Development of Biodegradable Super Water Absorbents for Agricultural Applications				-					-					-	-		-
PS		18,000.00		18,000.00		5,967.74			5,967.74					-	12,032.26		12,032.26
MOOE		167,158.60		167,158.60	60,713.00	26,793.50			87,506.50	60,715.00	25,734.00			86,449.00	79,650.10		79,650.10
CO				-					-					-	-		-
Assessing the Naturally Occurring Radioactive Materials (NORM) of Soils in the Rice Fields of Alaga and Bongabon in Nueva Ecija				-					-					-	-		-
PS		12,000.00		12,000.00	3,000.00				3,000.00	3,000.00				3,000.00	9,000.00		9,000.00
MOOE		174,245.00		174,245.00	48,570.00	21,403.00			69,973.00	48,570.00	21,403.00			69,973.00	104,272.00		104,272.00
CO				-					-					-	-		-
Proj. 1 - Process Optimization for the Production of FertiGro N, P and K Nanofertilizers				-					-					-	-		-
PS		15,769.20		15,769.20	12,378.37	1,500.00			13,878.37	12,378.37	1,500.00			13,878.37	1,890.83		1,890.83
MOOE		7,542.52		7,542.52		7,340.05			7,340.05		7,340.05			7,340.05	202.47		202.47
CO				-					-					-	-		-
Proj. 2 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Rice				-					-					-	-		-
PS		10,000.00		10,000.00	6,500.00	3,500.00			10,000.00	6,500.00	3,500.00			10,000.00	-		-
MOOE		19,590.61		19,590.61	1,350.00				1,350.00	1,350.00				1,350.00	18,240.61		18,240.61
CO				-					-					-	-		-
Proj. 3 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Corn				-					-					-	-		-
PS		10,000.00		10,000.00	6,500.00	(23,551.48)			(17,051.48)	6,500.00	3,500.00			10,000.00	27,051.48		27,051.48
MOOE		43,192.36		43,192.36		41,072.36			41,072.36		14,020.88			14,020.88	2,120.00		2,120.00
CO				-					-					-	-		-
Proj. 4 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables				-					-					-	-		-
PS		88,931.69		88,931.69	85,129.90	(6,762.86)			78,367.04	65,456.09	12,910.95			78,367.04	10,564.65		10,564.65
MOOE		20,097.59		20,097.59		20,097.59			20,097.59		20,097.59			20,097.59	-		-
CO				-					-					-	-		-
Proj. 5 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables				-					-					-	-		-
PS		124,333.63		124,333.63	121,485.73	1,906.13			123,391.86	24,698.39	98,693.47			123,391.86	941.77		941.77
MOOE		15,187.37		15,187.37	4,550.00	8,110.00			12,660.00	4,550.00	8,110.00			12,660.00	2,527.37		2,527.37
CO		40,000.00		40,000.00					-					-	40,000.00		40,000.00

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
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																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Proj. 6 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables				-					-					-	-		-
PS		62,022.73		62,022.73	53,922.73	3,250.07			57,172.80	24,300.00	32,872.80			57,172.80	4,849.93		4,849.93
MOOE		66,028.60		66,028.60	51,659.36				51,659.36	51,659.36				51,659.36	14,369.24		14,369.24
CO				-					-					-	-		-
Proj. 7 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables				-					-					-	-		-
PS		10,000.00		10,000.00	5,500.00	4,500.00			10,000.00	5,500.00	4,500.00			10,000.00	-		-
MOOE		61,322.99		61,322.99	8,380.00	31,352.00			99,732.00	8,380.00	31,352.00			99,732.00	21,590.99		21,590.99
CO		45,000.00		45,000.00	41,995.00				41,995.00		41,995.00			41,995.00	3,005.00		3,005.00
Creation of Tuklas Lunas Program Management Team				-					-					-	-		-
PS				-					-					-	-		-
MOOE		176,960.00		176,960.00		9,990.00			9,990.00		9,990.00			9,990.00	166,970.00		166,970.00
CO				-					-					-	-		-
DOST-MECO-TECO - Joint Research Project: Improvement of Carabao Mango Production and Fruit Quality Through Quantitative Trait Loci (QTL) Identification for Scab and Stem-end Rot Resistance by Genome Wide Association Studies-GWAS				-					-					-	-		-
PS				-					-					-	-		-
MOOE		40,000.00		40,000.00	8,616.55	20,176.84			28,793.39	8,616.55	8,826.84			17,449.39	11,206.61		11,206.61
CO				-					-					-	-		-
Purple Yam (Dioscorea alata Linn) Quality Planting Material Production through Aeroponics				-					-					-	-		-
PS		27,600.00		27,600.00					-					-	27,600.00		27,600.00
MOOE		114,724.56		114,724.56					-					-	114,724.56		114,724.56
CO				-					-					-	-		-
Saving the Heirloom Corn Varieties of Kalings Province				-					-					-	-		-
PS		6,000.00		6,000.00					-					-	6,000.00		6,000.00
MOOE		75,000.00		75,000.00					-					-	75,000.00		75,000.00
CO				-					-					-	-		-
DOST-JSPS Joint Research Program: Lamp Detection Assays for Anthracnose, Stem-End Rot and Scab Disease Pathogens in Philippine "Carabao" Mango (Mangiera indica Linn.)				-					-					-	-		-
PS				-					-					-	-		-
MOOE		50,350.00		50,350.00	5,293.91	26,517.91			31,811.82	5,293.91	8,390.73			13,684.64	18,538.18		18,538.18
CO				-					-					-	-		-
Philippine Isolates of Entomopathogenic Fungi as Potential Source of Microbial Agents Citrus Rind Borer (CRB) and Twig Blight Diseases (TBD) of Citrus				-					-					-	-		-
PS		10,000.00		10,000.00					-					-	10,000.00		10,000.00
MOOE		189,573.33		189,573.33	16,847.00	18,633.56			35,480.56	10,058.00	11,883.56			21,941.56	154,092.77		154,092.77
CO				-					-					-	-		-
Proj. 1 - In Vitro Release Properties of the Microencapsulated Anthocyanin Extracts Prepared with Duhat & Bignay				-					-					-	-		-
PS		2,500.00		2,500.00	2,500.00				2,500.00					-	-		-
MOOE		1,600.00		1,600.00	1,600.00	(7,100.00)			(5,500.00)		4,100.00			4,100.00	7,100.00	7,100.00	-
CO				-					-					-	-		-
Proj. 2 - Evaluation of In Vivo Health Effects of the Micro-encapsulated Anthocyanin Extracts Prepared with Duhat				-					-					-	-		-
PS		2,500.00		2,500.00	2,500.00				2,500.00		2500			2,500.00	-		-
MOOE		4,770.79		4,770.79	4,770.79				4,770.79		4,770.79			4,770.79	-		-
CO				-					-					-	-		-
Semi-Commercial Scale Testing of Modified Carrageenan as Plant food Supplement				-					-					-	-		-
PS		3,329.79		3,329.79		3,329.79			3,329.79		3329.79			3,329.79	0.00		0.00
MOOE		37,572.75		37,572.75		37,572.75			37,572.75		37,572.75			37,572.75	-		-
CO				-					-					-	-		-
Proj. 1 - Bioactive Cyclotides from Phil. Plants				-					-					-	-		-

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1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PS				-					-					-	-		-
MOOE		5,098.16		5,098.16		5,098.16			5,098.16		5,098.16			5,098.16	-		-
CO				-					-					-	-		-
Proj. 2 - Synthesis of Bioactive Cyclotides				-					-					-	-		-
PS				-					-					-	-		-
MOOE		6,816.99		6,816.99		6,816.99			6,816.99		6,816.99			6,816.99	-		-
CO				-					-					-	-		-
Proj. 3 - Identification of Cyclotides Gene Sequences Using Transcriptomic Analysis				-					-					-	-		-
PS		0		-					-					-	-		-
MOOE		16,054.00		16,054.00		16,054.00			16,054.00		16,054.00			16,054.00	-		-
CO				-					-					-	-		-
Biodiversity in Selected Mountain Ecosystems of Mindanao for Conservation and Sustainable Development (CMU Component)				-					-					-	-		-
PS		174,888.80		174,888.80	145,288.80	(5,650.12)			139,638.68	60,146.44	67,384.84			127,531.28	35,250.12		35,250.12
MOOE		125,111.20		125,111.20	28,528.00	9,319.00			37,847.00	28,528.00	2,135.00			30,663.00	87,264.20		87,264.20
CO				-					-					-	-		-
Development of Clonal Propagation Protocols for Native Forest and Fruit-Bearing Tree Species of Quirino and Nearby Provinces				-					-					-	-		-
PS				-					-					-	-		-
MOOE		115,000.00		115,000.00		49,376.50			49,376.50					-	65,623.50		65,623.50
CO				-					-					-	-		-
Mangrove Flora and their Associated Microbial Epiphytes and Edophytes in the Coastal Municipalities of Sultan Kudarat, Philippines				-					-					-	-		-
PS		29,600.00		29,600.00					-					-	29,600.00		29,600.00
MOOE		130,000.00		130,000.00		26,760.00			26,760.00					-	103,240.00		103,240.00
CO				-					-					-	-		-
Proj. 1 Botanical Exploration, Propagation and Living Collections Establishment of Threatened Philippine Plants				-					-					-	-		-
PS		29,600.00		29,600.00					-					-	29,600.00		29,600.00
MOOE		121,543.00		121,543.00		39,156.00			39,156.00					-	82,387.00		82,387.00
CO				-					-					-	-		-
Proj. 2. Plant Conservation Education and Database Management for Advocacy and Promotion of Threatened Philippine Plants				-					-					-	-		-
PS		12,000.00		12,000.00					-					-	12,000.00		12,000.00
MOOE		216,565.00		216,565.00	85,133.75	19,900.00			105,033.75	30,770.00	54,363.75			85,133.75	111,531.25		111,531.25
CO				-					-					-	-		-
Project 4. Community-Based Conservation of Plants in Forests Over Limestone Ecosystem				-					-					-	-		-
PS				-					-					-	-		-
MOOE		83,456.00		83,456.00		34,419.00			34,419.00					-	49,037.00		49,037.00
CO				-					-					-	-		-
Project 1 - Assessment of Biodiversity in Forest Over Limestone Ecosystem				-					-					-	-		-
PS				-					-					-	-		-
MOOE		102,173.00		102,173.00					-					-	102,173.00		102,173.00
CO				-					-					-	-		-
Project 1 - Characterization of the Chemical Components of the Resin from Natural Populations of Almaciga and other Chemical Products from Selected Philippine Forest Species				-					-					-	-		-
PS				-					-					-	-		-
MOOE		165,000.00		165,000.00		36,000.00			36,000.00					-	129,000.00		129,000.00
CO				-					-					-	-		-
Project 1 - Development of Carrying Capacity Standards for MMFR AHP as an Ecotourism Destination				-					-					-	-		-
PS		17,600.00		17,600.00					-					-	17,600.00		17,600.00

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1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
MOOE		62,200.00		62,200.00					-					-	62,200.00		62,200.00
CO				-					-					-	-		-
Project 2 - Ethnobotanical Survey, Usage Validation and Safety Assessment of Economically-Important Native Plants in Forest Over Limestone Ecosystem				-					-					-	-		-
PS		38,400.00		38,400.00					-					-	38,400.00		38,400.00
MOOE		92,033.00		92,033.00					-					-	92,033.00		92,033.00
CO				-					-					-	-		-
Project 2 - Genomic Characterization of Natural Population of Almoege (Agathis Philippinensis Warb.) and Other Selected Native Philippine Forest Plants Producing Chemical Products				-					-					-	-		-
PS		12,000.00		12,000.00					-					-	12,000.00		12,000.00
MOOE		287,461.00		287,461.00					-					-	287,461.00		287,461.00
CO				-					-					-	-		-
Project 2. Advancing Advocacy and Promoting the Use of Carrying Capacity to Support Responsible and Sustainable Ecotourism in MMFR AHP				-					-					-	-		-
PS				-					-					-	-		-
MOOE		79,800.00		79,800.00					-					-	79,800.00		79,800.00
CO				-					-					-	-		-
Project 3 - Generation and Upgrading of Local Technologies for Utilizing Resin, Seed Oil and Extracts from Selected Philippine Forest Species				-					-					-	-		-
PS				-					-					-	-		-
MOOE		116,188.00		116,188.00					-					-	116,188.00		116,188.00
CO				-					-					-	-		-
Project 3 - Taxonomic and Functional Diversity Profiling of Soil Rhizosphere Microbial Communities in Forest Over Limestone Ecosystem				-					-					-	-		-
PS				-					-					-	-		-
MOOE		113,026.00		113,026.00					-					-	113,026.00		113,026.00
CO				-					-					-	-		-
Project 3 - Valuation of Ecotourism Resources Inside the Mount Makiling Forest Reserve ASEAN Heritage Park (MMFR AHP)				-					-					-	-		-
PS				-					-					-	-		-
MOOE		75,300.00		75,300.00					-					-	75,300.00		75,300.00
CO				-					-					-	-		-
Project 1 - Forest Canopy Management				-					-					-	-		-
PS				-					-					-	-		-
MOOE		175.80		175.80		175.80			175.80		175.80			175.80	-		
CO				-					-					-	-		-
Proj. 2 - Forest Canopy Flora and Invertebrate Fauna				-					-					-	-		-
PS		43.27		43.27		43.28			43.28		43.28			43.28	(0.01)	(0.01)	
MOOE		1,013.06		1,013.06		1,013.06			1,013.06		1,013.05			1,013.05	-	-	
CO				-					-					-	-		-
Proj. 3 - Forest Canopy Vertebrate Fauna-Diversity & Natural History of Tropical Forest Fauna, Their Contributions to Ecosystem Services and Sensitivity to Microbial Changes				-					-					-	-		-
PS				-					-					-	-		-
MOOE		2,515.18		2,515.18		2,515.17			2,515.17		2,515.18			2,515.18	0.01	0.01	
CO				-					-					-	-		-
Proj. 4 - Forest Canopy Monerans and Fungi				-					-					-	-		-
PS				-					-					-	-		-
MOOE		962.71		962.71		962.71			962.71		962.71			962.71	0.00	0.00	
CO				-					-					-	-		-
Project 3 - Diet Analysis of Fruit Bats Using Metagenomics to Assess Plant Dispersal in the Tropical Lowland Forests of Palanan, Isabela				-					-					-	-		-
PS				-					-					-	-		-

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MOOE		105.43		105.43		105.43			105.43		105.43			105.43	-	-	
CO				-					-					-	-	-	
Project 4 - DNA Barcoding Population Genetics of Bats in Tropical Lowland Forest in Palanan, Isabela				-					-					-	-	-	
PS				-					-					-	-	-	
MOOE		21,491.80		21,491.80		21,491.80			21,491.80		21,491.80			21,491.80	-	-	
CO				-					-					-	-	-	
Project 1 - Assessment of Geophysical Hazards in Urban Lacustrine Systems				-					-					-	-	-	
PS				-					-					-	-	-	
MOOE		1,279.75		1,279.75	1,279.75				1,279.75		1,729.75			1,729.75	0.00	0.00	
CO				-					-					-	-	-	
Proj. 2 - Exploring Pollution Monitoring Proxies for Characterizing Urban Lake Environment				-					-					-	-	-	
PS		807.16		807.16	807.16				807.16		807.16			807.16	-	-	
MOOE		880.25		880.25	880.25				880.25		880.25			880.25	0.00	0.00	
CO				-					-					-	-	-	
Proj. 4 - Assessing Socio-Ecological Systems: Visioning Sustainable Future of Laguna de Bay				-					-					-	-	-	
PS				-					-					-	-	-	
MOOE		859.58		859.58	859.58				859.58		859.58			859.58	0.00	0.00	
CO				-					-					-	-	-	
Development of a Cost-Competitive Aquafeed from Lab-Lab				-					-					-	-	-	
PS		23,600.00		23,600.00		23,600.00			23,600.00		17,700.00			17,700.00	-	-	
MOOE		69,505.76		69,505.76		35,763.00			35,763.00		15,609.00			15,609.00	33,742.76		33,742.76
CO				-					-					-	-	-	
Trophic Status and Aquatic Biodiversity Assessment for Sustainable Upland Freshwater Ecosystems in the Municipality of Lake Sebu, South Cotabato				-					-					-	-	-	
PS		23,600.00		23,600.00		23,600.00			23,600.00		28,600.00			23,600.00	-	-	
MOOE		127,345.62		127,345.62	26,042.90	40,281.91			66,324.81	26,042.90	9,215.91			35,258.81	61,020.81		61,020.81
CO				-					-					-	-	-	
A Transcriptomic Study of Effects of Nutritional Status on Acute Phase Response in White Shrimp				-					-					-	-	-	
PS				-					-					-	-	-	
MOOE		27,625.73		27,625.73		27,625.73			27,625.73		27,625.73			27,625.73	-	-	
CO				-					-					-	-	-	
Support to the Implementation of the Balik Scientist Program (BSP) Pursuant to E.O. No. 130 dated 28 October 1993 - PCAARRD Component				-					-					-	-	-	
PS		1,555,987.20		1,555,987.20	548,828.60	(11,907.70)			536,920.90	219,136.65	289,960.45			509,097.10	1,019,066.30		1,019,066.30
MOOE		7,970,088.00		7,970,088.00	1,617,154.44	2,192,918.27			3,810,072.71	928,275.98	1,252,743.81			2,181,019.79	4,160,015.29		4,160,015.29
CO		60,000.00		60,000.00					-					-	60,000.00		60,000.00
Project 1. Commercial-scale Testing of Breeder Itik Pinas Pure Lines (IP-Itim and IP-Kheki)				-					-					-	-	-	
PS		352,524.47		352,524.47	143,615.87	165,020.87			308,636.74	61,473.31	215,022.30			276,495.81	43,887.73		43,887.73
MOOE		855,422.14		855,422.14	47,511.23	462,858.04			510,369.27	74,824.23	350,564.49			425,388.72	345,052.87		345,052.87
CO				-					-					-	-	-	
Project 2. Evaluation of the Production Performance and Egg Quality of IP-Kayumanggi in Selected Duck Egg Producing Regions of the Philippines				-					-					-	-	-	
PS		132,000.00		132,000.00		114,000.00			114,000.00		114,000.00			114,000.00	18,000.00		18,000.00
MOOE		1,148,042.94		1,148,042.94	77,400.00	509,537.50			586,937.50	4,380.00	555,341.80			559,721.80	561,105.44		561,105.44
CO				-					-					-	-	-	
Project 3. Duck Egg and Meat Products Processing Innovations (UPLB Component)				-					-					-	-	-	
PS		6,000.00		6,000.00		6,000.00			6,000.00					-	-	-	
MOOE		69,171.26		69,171.26	6,184.40	29,783.86			35,968.26	6,184.40				6,184.40	33,203.00		33,203.00
CO				-					-					-	-	-	
Newton Agham Researcher Links Workshop Grants				-					-					-	-	-	

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/ Receipts	Adjustments	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PS		7,400.00		7,400.00		7,400.00			7,400.00		7,400.00			7,400.00	-		-
MOOE		114,475.00		114,475.00		107,304.93			107,304.93		30,168.00			30,168.00	7,170.07		7,170.07
CO				-					-					-	-		-
Study on Novel Feeding System Using Copra Meal on Swine Production in the Philippines				-					-					-	-		-
PS				-					-					-	-		-
MOOE		43,390.00		43,390.00	20,695.00	14,575.00			35,270.00	20,695.00				20,695.00	8,120.00		8,120.00
CO				-					-					-	-		-
Project 1. Establishment and Formulation of Natural Feeds from Agro-Industrial By-Products and Probiotics for Cattle (Beef and Dairy Animals)				-					-					-	-		-
PS		18,000.00		18,000.00					-					-	18,000.00		18,000.00
MOOE		70,334.00		70,334.00		25,222.00			25,222.00		25,222.00			25,222.00	45,112.00		45,112.00
CO				-					-					-	-		-
Project 2. Evaluation Study on Antimicrobial Use (AMU) and Antibiotic and Pesticide Residues in Dairy and Beef Animals				-					-					-	-		-
PS				-					-					-	-		-
MOOE		93,382.48		93,382.48		21,053.00			21,053.00		21,053.00			21,053.00	72,329.48		72,329.48
CO				-					-					-	-		-
Project 3. Detection and Molecular Characterization of Antimicrobial-Resistant (AMR) and Multi-Drug Resistant (MDR) Bacteria				-					-					-	-		-
PS				-					-					-	-		-
MOOE		100,000.00		100,000.00		49,225.00			49,225.00		49,225.00			49,225.00	50,775.00		50,775.00
CO				-					-					-	-		-
Single Laboratory Validation of Isotope-Based Toxicity Assay for the Detection and Quantification of Ciguatera Fish Poisoning (CFP) Toxin in Commercially Available Philippine Reef Fishes				-					-					-	-		-
PS		18,000.00		18,000.00					-					-	18,000.00		18,000.00
MOOE		81,013.00		81,013.00					-					-	81,013.00		81,013.00
CO				-					-					-	-		-
Mussels, Sea Cucumbers and Seaweeds as Biofilters in an Integrated Multi-Trophic Aquaculture (IMTA) System				-					-					-	-		-
PS		35,600.00		35,600.00					-					-	35,600.00		35,600.00
MOOE		36,502.00		36,502.00		20,710.00			20,710.00					-	15,792.00		15,792.00
CO		178,185.00		178,185.00					-					-	178,185.00		178,185.00
Project 1: Stock Assessment and Reproductive Biology of Blue Swimming Crab (Portunus Pelagicus Linnaeus, 1758) and other crustaceans in Maqueda Bay, Villareal Bay, Zumanaga Channel and Southeastern Samar Sea				-					-					-	-		-
PS		18,000.00		18,000.00					-					-	18,000.00		18,000.00
MOOE		118,000.00		118,000.00	12,265.50	41,021.00			53,286.50	12,185.50	19,425.00			31,610.50	64,713.50		64,713.50
CO				-					-					-	-		-
Project 2: Stock Enhancement of Blue Swimming Crab through Breeding and Seed Production				-					-					-	-		-
PS		12,000.00		12,000.00					-					-	12,000.00		12,000.00
MOOE		36,800.00		36,800.00					-					-	36,800.00		36,800.00
CO				-					-					-	-		-
Project 1: Studies on the Biology and Utilization of Commercially Important Mollusk Species in Panay Island, Western Visayas, Philippines				-					-					-	-		-
PS		3,000.00		3,000.00	3,000.00				3,000.00	3,000.00				3,000.00	-		-
MOOE		7,539.66		7,539.66					-					-	7,539.66		7,539.66
CO				-					-					-	-		-
DNA Barcoding and Genetic Diversity of Selected Marine Fisheries Along the North Bifurcation of the Equatorial Current (NEC)				-					-					-	-		-
PS		4,933.33		4,933.33	4,933.33				4,933.33	4933.33				4,933.33	-		-
MOOE		561.60		561.60					-					-	561.60		561.60
CO				-					-					-	-		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/ Receipts	Adjustments	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Detecting Population Structure and Temperature Response of <i>Tridacna</i> sp Using NGS Technology				-					-					-	-		-
PS		7,400.00		7,400.00	7,400.00				7,400.00	7,400.00				7,400.00	-		-
MOOE		13,623.10		13,623.10	13,616.00				13,616.00	13,616.00				13,616.00	7.10		7.10
CO				-					-					-	-		-
Scholarship Offerings for ASEAN Researchers (Cambodia, Lao and PDR and Myanmar-CLM) - Batch 1				-					-					-	-		-
PS		27,600.00		27,600.00					-					-	27,600.00		27,600.00
MOOE		272,400.00		272,400.00		160,010.75			160,010.75		46,045.10			46,045.10	112,389.25		112,389.25
CO				-					-					-	-		-
Project 4 - Market Assessment and Financial Feasibility of the Production of Chemical Non-Timber Forest Products				-					-					-	-		-
PS		12,000.00		12,000.00					-					-	12,000.00		12,000.00
MOOE		114,000.00		114,000.00	1,792.00				1,792.00	1,792.00				1,792.00	112,208.00		112,208.00
CO				-					-					-	-		-
Strengthening of ISP Information System for improved R&D Management				-					-					-	-		-
PS		569,625.60		569,625.60		201,477.02			201,477.02					-	368,148.58		368,148.58
MOOE		1,706,024.00		1,706,024.00					-					-	1,706,024.00		1,706,024.00
CO		405,000.00		405,000.00					-					-	405,000.00		405,000.00
Newton Royal Academy of Engineering (RAE) Leaders In Innovation Fellowship (LIF) Programme - Batch 4				-					-					-	-		-
PS				-					-					-	-		-
MOOE		3,151.52		3,151.52		3,151.52			3,151.52		3,151.52			3,151.52	0.00		0.00
CO				-					-					-	-		-
POST - SEI																	
Graduate Research and Education Assistantship for Technology (GREAT) Program				-					-					-	-		-
PS				-					-					-	-		-
MOOE		2,313,101.71		2,313,101.71		916,756.04			916,756.04		615,335.04			615,335.04	1,396,345.67		1,396,345.67
CO				-					-					-	-		-
POST - TAPI																	
Design, Optimization, Field Testing & Market Validation of a Dielectric Spectroscope for Evaluating Cacao Pod Maturity				-					-					-	-		-
PS		110,806.40		110,806.40					-					-	110,806.40		110,806.40
MOOE		115,000.00		115,000.00					-					-	115,000.00		115,000.00
CO				-					-					-	-		-
Field Testing, Pilot Scale & Market Study of Locally-developed Bioinsecticide for Eggplant				-					-					-	-		-
PS		110,806.40		110,806.40					-					-	110,806.40		110,806.40
MOOE		90,000.00		90,000.00					-					-	90,000.00		90,000.00
CO				-					-					-	-		-
Piloting of the FPRDI Wine Barrel Technology				-					-					-	-		-
PS		110,806.40		110,806.40	87,206.40	5,900.00			93,106.40	87,206.40	5,900.00			93,106.40	17,700.00		17,700.00
MOOE		95,000.00		95,000.00	3,250.00	2,135.00			5,385.00	3,250.00	2,135.00			5,385.00	89,615.00		89,615.00
CO				-					-					-	-		-
Design Optimization of a Mechanical Carrot Washer cum Sorter Prior to Commercialization				-					-					-	-		-
PS		11,800.00		11,800.00	5,900.00	5,900.00			11,800.00	5,900.00	5,900.00			11,800.00	-		-
MOOE		71,712.40		71,712.40	5,950.00	24,823.00			30,773.00	5,950.00	16,100.00			22,050.00	40,939.40		40,939.40
CO				-					-					-	-		-
Optimization and Field Testing of a Proto-type Mechanical Cacao Sheller				-					-					-	-		-
PS		53,735.20		53,735.20	47,835.20	5,900.00			53,735.20	47,835.20	5,900.00			53,735.20	-		-
MOOE		78,662.40		78,662.40		15,500.00			15,500.00		3,200.00			3,200.00	63,162.40		63,162.40

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
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																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
CO				-					-					-	-		-
Optimization of the Design and Utilization of aSingle-bed Potato Digger Prior to Commercialization				-					-					-	-		-
PS		11,800.00		11,800.00	5,900.00	5,900.00			11,800.00	5,900.00	5,900.00			11,800.00	-		-
MOOE		47,387.69		47,387.69					-					-	47,387.69		47,387.69
CO				-					-					-	-		-
Design and Development of an Improved Manually Operated Carrot Seeder				-					-					-	-		-
PS		110,806.40		110,806.40		92,137.44			92,137.44					-	18,668.96		18,668.96
MOOE		100,000.00		100,000.00					-					-	100,000.00		100,000.00
CO				-					-					-	-		-
Piloting of Village type Cacao By-products Processing Enterprise In Major Cacao Producing Area				-					-					-	-		-
PS				-					-					-	-		-
MOOE		5,619.26		5,619.26		5,619.26			5,619.26		5,619.26			5,619.26	-		-
CO				-					-					-	-		-
Department of Agriculture (DA)																	
Field Verification Testing of Carrageenan Plant Growth Promoter for Enhanced Growth and Induced Pests and Diseases Resistance in Rice				-					-					-	-		-
PS		747,119.67		747,119.67	397,435.08	(49,435.02)			348,000.06	90,265.55	132,035.96			222,301.51	399,119.61		399,119.61
MOOE		12,572,278.01		12,572,278.01	6,199,940.24	220,551.00			6,420,491.24	5,362,339.82	1,028,562.31			6,390,902.13	6,151,786.77		6,151,786.77
CO		77,000.00		77,000.00					-					-	77,000.00		77,000.00
GRAND TOTAL		37,763,982.60	-	37,763,982.60	10,220,302.82	6,157,583.37	-	-	16,377,886.19	7,575,861.58	5,532,119.61	-	-	13,107,981.19	21,386,096.41	7,100.00	21,378,996.41
GRAND TOTAL																	
PS		4,844,877.34	-	4,844,877.34	1,721,567.17	589,525.16	-	-	2,311,092.33	765,529.93	1,054,861.00	-	-	1,820,390.93	2,533,785.01	(0.01)	2,533,785.02
MOOE		32,113,920.26	-	32,113,920.26	8,456,740.65	5,568,058.21	-	-	14,024,798.86	6,810,331.65	4,435,263.61	-	-	11,245,595.26	18,089,121.40	7,100.01	18,082,021.39
CO		805,185.00	-	805,185.00	41,995.00	-	-	-	41,995.00	-	41,995.00	-	-	41,995.00	763,190.00	-	763,190.00
Total		37,763,982.60	-	37,763,982.60	10,220,302.82	6,157,583.37	-	-	16,377,886.19	7,575,861.58	5,532,119.61	-	-	13,107,981.19	21,386,096.41	7,100.00	21,378,996.41
Certified Correct:		Certified Correct:			Recommending Approval:					Approved By:							
 SUSAN S. MOLINA Budget Officer Date: 07/24/19		 CAROLINA T. BOSQUE Chief Accountant Date: 7/24/19			 DEMETRIO M. CINCO Director of Financial Management Service (FMS) or Equivalent Date:					 REYNALDO V. EBORA Agency/Entity Head or Authorized Representative Date:							