



ISO 9001:2015

DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**



Certificate No. AJA13-0034

OFFICE OF THE EXECUTIVE DIRECTOR

July 12, 2019

ATTY. DENNIS S. SANTIAGO

Executive Director V

Technical Support Office, GPPB

Unit 2506, Raffles Corporate Center

F. Ortigas Jr., Road, Ortigas Center

Pasig City



Dear **Atty. Santiago**:

In compliance with Rule V, Section 12 – Functions of the BAC, attached is the DOST-PCAARRD Procurement Monitoring Report for the period January to June 2019 for your information and perusal.

We hope you find our submission in order.

Thank you.

Very truly yours,


REYNALDO V. EBORA
Acting Executive Director


DOST-Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development (PCAARRD) Procurement Monitoring Report as of June 30, 2019

Code (UACS/P AP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																		
AVE and IEC																		
301010000	Printing of PCAARRD Publications (FY 2019)	ACD	Public Bidding	N/A	10/13/18	10/22/18	11/5/18	11/5/18	11/12/18	11/7/18	1/11/19	1/23/19	1/30/19	4/5/19	4/5/19			
	Printing of PCAARRD Q2 Publications	ACD			4/13/19	4/22/19	5/6/19	5/6/19	N/A	N/A	1/9/19	2/8/19	6/3/19	6/28/19	6/28/19			
					5/7/19	N/A	5/15/19	5/15/19	5/20/19	5/15/19	5/31/19	6/13/19						
	Supply and Delivery of Audio Visual Supplies and Equipment	ACD	52.1.b Shopping		1/31/19		N/A	2/11/19; extended to 2/22/19; extended to 3/15/19; extended to 3/25/19	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Printing and Production of Souvenir Program for DOST 4th National Research and Development Conference	ACD	53.9 NP-Small Value Procurement		3/13/19			3/18/19	3/20/19		3/21/19	3/25/19	3/25/19	3/29/19	4/3/19			
	Rental of Exhibit Panels for the PCAARRD S&T Awards and Recognition Ceremonies	ACD			5/31/19			6/7/19	6/7/19		6/17/19	6/17/19	6/17/19	6/19/19	6/19/19			
	Collaterals for PCAARRD S&T Awards and Recognition and NSTW	ACD			6/1/19			6/5/19	6/7/19		6/14/19	6/14/19	6/14/19	6/17/19	6/19/19			
	Rental of Audio Visual Equipment and Entertainment Services for the PCAARRD S&T Awards and Recognition Ceremonies	ACD			6/1/19			6/6/19	6/7/19		6/14/19	6/17/19	6/17/19	6/19/19	6/19/19			
	Supply, Delivery, and Fabrication of NSTW 2019 Exhibit Materials	ACD			6/1/19			6/6/19	6/14/19		6/25/19	Ongoing						
	Audio-Visual Devices	FAD-GSS		52.1.b Shopping		N/A			N/A	N/A		5/31/19	6/14/19	N/A	6/14/19	6/14/19		
	Audio-Visual Devices	ACD		53.9 NP-Small Value Procurement							2/27/19	Ongoing						
ICT																		
301010000	Supply and Delivery of ICT Equipment (FY 2019)	MISD	Public Bidding		10/22/18	10/26/18	11/5/18	11/19/18	11/19/18	11/27/18	11/27/18	5/20/19	Ongoing					
	Supply and Delivery of ICT Equipment and Peripherals	MISD			3/29/19	4/2/19	4/10/19	4/22/19	4/22/19	4/29/19	5/7/19	5/15/19	Ongoing					
											5/8/19	Ongoing						
										5/10/19	Ongoing							
	Supply and Delivery of ICT Peripherals	MISD	52.1.b Shopping	N/A	10/5/18	N/A	N/A	10/31/18; extended to 11/16/18; extended to 12/3/18	12/14/18	N/A	1/22/19	1/22/19	1/22/19	2/4/19	2/6/19 2/7/19			
												1/10/19	1/17/19	1/17/19	01/17/19 01/18/19	1/22/19 1/31/19 and 2/11/19 2/14/19		
												1/14/19	2/1/19	2/1/19	2/1/19	2/4/19 2/6/19		
	Supply and Delivery of ICT Peripherals (rebid)	MISD							1/10/19			1/15/19; extended to 1/22/19; extended to 2/4/19; extended to 2/12/19	N/A		N/A	N/A	N/A	N/A
	Supply and Delivery of ICT Peripherals (2nd rebid)	MISD							2/28/19			3/7/19; extended to 3/18/19; extended to 4/4/19; extended to 4/15/19						
	Supply and Delivery of Adobe Software Subscriptions	MISD							1/31/19			2/11/19	2/14/19					
									2/28/19			3/7/19	3/13/19		3/22/19	4/11/19	4/11/19	4/29/19
Computer Preventive Maintenance for PCAARRD-DOST	MISD	53.9 NP-Small Value Procurement		1/31/19			2/11/19	2/14/19		2/22/19	4/17/19	4/18/19	Ongoing					

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
GAA	1,200,000.00	400,000.00	-	1,085,400.00	375,000.00	-	COA, PCCI, and LB-Bay Bankers Association	10/15/18	10/15/18	10/15/18	N/A	N/A	N/A	
		800,000.00			710,400.00	-		4/15/19	4/15/19	4/15/19				
	870,000.00	870,000.00	-	-	-	-		5/7/19	5/7/19	5/7/19				
			-	846,000.00	846,000.00	-								
	87,600.00	47,600.00	40,000.00	-	-	-	N/A	N/A	N/A				failed bidding	
	120,000.00	120,000.00	-	76,010.00	76,010.00	-								
	200,000.00	200,000.00	-	166,448.00	166,448.00	-								
	390,000.00	390,000.00	-	380,009.92	380,009.92	-								
	320,000.00	320,000.00	-	290,000.00	290,000.00	-								
	500,000.00	500,000.00	-	495,000.00	495,000.00	-								
	25,900.00	25,900.00	-	25,900.00	25,900.00	-								
	16,000.00	16,000.00	-	13,565.00	13,565.00	-								
Subtotal	3,641,900.00			3,378,332.92										
GAA	2,550,000.00	-	2,550,000.00	2,517,600.00	-	2,517,600.00	COA, PCCI, and LB-Bay Bankers Association	10/29/18	10/29/18	10/29/18	N/A	N/A	N/A	
	3,331,222.24	202,452.24	2,860,000.00	2,474,316.80	176,065.60	2,039,731.20		4/3/19	4/3/19	4/3/19				
		145,630.00	100,000.00		140,780.00	95,200.00								
		23,140.00	-		22,540.00	-								
	130,000.00	29,000.00	-	40,595.00	26,000.00	-	N/A	N/A	N/A					
		1,000.00			700.00	-								
		21,000.00			13,895.00	-								
		79,000.00	-	-	-	-							failed bidding	
		78,000.00	-	-	-	-								
	269,000.00	269,000.00	-	-	-	-								
	300,000.00	300,000.00	-	276,000.00	276,000.00	-								
	200,000.00	200,000.00	-	189,600.00	189,600.00	-								

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
301010000	Procurement of Services of a Knowledge Management Consultant for the program Mainstreaming Knowledge Management for the Agriculture, Aquatic and Natural Resources (KM4AANR) sector	MISD			4/24/19			5/6/19; extended to 5/15/19; extended to 5/31/19; extended to 6/11/19	6/17/19		6/24/19	Ongoing			
	Fabrication and Installation of CCTV Data Cabinet and Repairs and Maintenance of CCTV Cameras	MISD			4/17/19			4/30/19; extended to 5/9/19	5/15/19		6/4/19	Ongoing			
	Supply and Delivery of ICT Equipment and Peripherals	MISD	52.1.b Shopping		5/7/19			5/10/19	5/15/19		6/11/19	Ongoing			
											6/5/19	Ongoing			
											6/13/19	Ongoing			
	ICT Peripherals	FAD-Pers & OED-ARMSS	52.1.b Shopping		N/A			N/A	N/A		N/A	N/A	N/A	1/29/19	1/30/19 2/1/19
	ICT Peripherals	FAD-Prop & IARRD	52.1.b Shopping											2/20/19	2/20/19 2/22/19
	ICT Peripherals	MRD, ACD & IARRD	52.1.b Shopping											3/20/19	3/20/19 3/26/19
	ICT Peripherals	CRD	53.5 Agency to Agency											4/3/19	4/4/19 4/5/19
302010001	Improvement of Existing PCAARRD Executive Guesthouse	IDD	Public Bidding	N/A	2/5/19	2/12/19	2/26/19	2/26/19	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Improvement of Existing PCAARRD Executive Guesthouse	IDD	Public Bidding (Second)		2/27/19	3/8/19	3/19/19; extended to 3/20/2019	3/19/19; extended to 3/20/2019							
	Improvement of Existing PCAARRD Executive Guesthouse	IDD	NP-TFB		3/21/18	3/29/19	N/A	4/10/19	4/16/19	5/16/19	5/29/19	6/27/19	6/28/19	Ongoing	
	Improvement of Storm and Sanitary Drainage of PCAARRD Staff Housing	IDD	Public Bidding		2/28/19	3/8/19	3/20/19	3/20/19	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Improvement of Storm and Sanitary Drainage of PCAARRD Staff Housing	IDD	Public Bidding (Second)		3/21/18	3/29/19	4/10/19	4/10/19	4/16/19	5/7/19	5/29/19	6/27/19	6/28/19	Ongoing	
	Repair of PCAARRD Staff Housing Nos. 4,9,11,14 & 20	IDD	Public Bidding		2/28/19	3/8/19	3/20/19	3/20/19	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair of PCAARRD Staff Housing Nos. 4,9,11,14 & 20	IDD	Public Bidding (Second)		3/21/18	3/29/19	4/10/19	4/10/19	4/16/19	5/16/19	5/29/19	6/27/19	6/28/19	Ongoing	
	Adjacent Works for the Rehabilitation and Improvement of BPK Building	IDD	53.4 NP-Adjacent or Contiguous		N/A	N/A	N/A	N/A	N/A	N/A	3/28/19	4/1/19	4/1/19	4/23/19	4/23/19
301010000	Procurement of Security Services (CY 2019-2020)	FAD	Public Bidding	11/5/18; 11/14/18; 11/26/18	11/28/18	12/6/18	12/20/18	12/20/18	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Security Services (CY 2019-2020)	FAD	Public Bidding (Second)	N/A	12/26/18	1/4/19	1/16/19	1/16/19	1/23/19	1/23/19	2/1/19	2/11/19	2/15/19	Ongoing	
	CY 2019 Procurement of Fuel and Lubricants through Fleet Card	FAD	Public Bidding	12/6/18	12/8/18	12/20/18	1/4/19	1/4/19	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CY 2019 Procurement of Fuel and Lubricants through Fleet Card	FAD	Public Bidding (Second)	N/A	1/18/19	1/28/19	2/12/19	2/12/19							

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	800,000.00	800,000.00	-	790,000.00	790,000.00	-								
	190,000.00	190,000.00	-	188,590.08	188,590.08	-								
	61,990.00	7,500.00	-	46,592.00	5,382.00	-								
		44,990.00	-		32,910.00	-								
		9,500.00	-		8,300.00	-								
	5,900.00	5,900.00	-	4,560.00	4,560.00	-								
	4,850.00	4,850.00	-	3,510.00	3,510.00	-								
	15,700.00	15,700.00	-	8,121.65	8,121.65	-								
	7,599.00	7,599.00	-	6,270.42	6,270.42	-								
	2,900.00	2,900.00	-	2,806.00	2,806.00	-								
	3,500.00	3,500.00	-	3,000.00	3,000.00	-								
Subtotal	7,524,661.24			6,551,561.95										
GAA	1,441,158.95	1,441,158.95	-	-	-	-	COA, PCAI, and LB-Bay Bankers Association	2/7/19	2/7/19	2/7/19	N/A	N/A	N/A	
			-	-	-	-		3/4/19 and 3/5/19	3/4/19 and 3/5/19	3/4/19 and 3/5/19				
			-	1,400,000.00	1,400,000.00	-		3/25/19 and 3/26/19	3/25/19 and 3/26/19	3/25/19 and 3/26/19				
	1,165,829.05	1,165,829.05	-	-	-	-		3/4/19 and 3/5/19	3/4/19 and 3/5/19	3/4/19 and 3/5/19				
			-	1,106,669.47	1,106,669.47	-		3/25/19 and 3/26/19	3/25/19 and 3/26/19	3/25/19 and 3/26/19				
	287,949.12	287,949.12	-	-	-	-		3/4/19 and 3/5/19	3/4/19 and 3/5/19	3/4/19 and 3/5/19				
			-	286,148.13	286,148.13	-		3/25/19 and 3/26/19	3/25/19 and 3/26/19	3/25/19 and 3/26/19				
	178,332.56	178,332.56	-	178,332.56	178,332.56	-	N/A	N/A	N/A					
Subtotal	3,073,269.68			2,971,150.16										
GAA	6,996,193.20	6,996,193.20	-	-	-	-	COA, PCCI, and LB-Bay Banker's Association	11/29/19 and 12/11/19	11/29/19 and 12/11/19	11/29/19 and 12/11/19	N/A	N/A	N/A	
			-	6,951,153.60	6,951,153.60	-		12/29/19	12/29/19	12/29/19				
	3,000,000.00	3,000,000.00	-	-	-	-		12/11/19	12/11/19	12/11/19				
			-	-	-	-		1/18/19	1/18/19	1/18/19				

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
301010000	CY 2019 Procurement of Fuel and Lubricants through Fleet Card	FAD	NP-TFB		2/18/19	2/28/19	N/A	3/11/19	3/17/19	4/8/19	3/26/19	4/1/19	4/24/19	Ongoing		
	Fabrication of Balpen, Collared Shirt, and Workshop Bag	FAD/IDD	Public Bidding		3/7/19	3/15/19	3/28/18	3/28/19	4/8/19	4/8/19	4/15/19	4/25/19	4/25/19	Ongoing		
	PCAARRD Non-Structural Pest Control Services for CY 2019	FAD	53.9 NP-Small Value Procurement		10/26/18	N/A	N/A	11/5/18	11/8/18	N/A	1/8/19	1/10/19	1/18/19	Ongoing		
	CY 2019 Express Mail Services	FAD			12/5/18		12/14/18; extended to 12/26/18; extended to 1/8/19	N/A			1/18/19	1/18/19	2/4/19	Ongoing		
	Food and accommodation for the workshop on Novel Vaccines and Diagnostic Technologies against Emerging and Re-Emerging Veterinary Pathogens on February 4-7, 2019	LRD	53.10 NP-Lease of Venue		N/A			N/A			1/25/19	1/25/19	1/25/19	2/4-7/19	2/7/19	
	Food and accommodation for the Joint RRDCG Chairpersons, Consortium and PCAARRD Directorate's Meeting on January 30-31, 2019	OED-ARMSS								1/25/19	1/25/19	1/25/19	1/30-31/19	1/31/19		
	Food and Accommodation for the Training-Workshop on Thesis Writing and Presentation on February 18-22, 2019	IDD								1/25/19	2/13/19	2/13/19	2/18-22/19	2/22/19		
	Supply, Delivery, and Installation of Modular Workstation including Electrical Works	IDD	53.9 NP-Small Value Procurement		2/2/19			2/15/19;extended to 2/28/19; extended to 3/15/19; extended to 3/25/19			N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Electrical Devices, and Installation of Modular Workstation at DPITC Digital Library	IDD			5/11/19		5/20/19									
	Supply and Delivery of Lawn Mower	IDD	52.1.b Shopping		2/11/19			2/20/19; extended to 3/5/19;extended to 3/20/19	3/29/19		3/29/19	4/22/19	4/22/19	Ongoing		
	Food and Accomodation for the Training on Enhancing the Capacity of NAARRDN Researchers on the Science of R&D Management on February 26-March 1, 2019	SERD	53.10 NP-Lease of Venue		N/A			N/A	N/A		2/22/19	1/25/19	1/25/19	2/6/19 - 3/1/19	3/1/19	
	Preventive Maintenance Services and General Cleaning of 168 ACUs (two visits)	IDD	53.9 NP-Small Value Procurement		2/20/19			2/26/19	3/1/19		3/12/19	4/12/19	4/12/19	Ongoing		
	Labor and Materials for the Installation of Three (3) Pieces Canopy Hard Top for Nissan Navarra Vehicles	FAD			2/20/19			2/26/19; extended to 3/8/19	N/A		3/22/19	4/12/19	4/12/19	Ongoing		
	Annual Preventive Maintenance Service, Six (6) Visits plus Call-Out Service for BPK Building Passenger Elevator	IDD	50. Direct Contracting		N/A			N/A			2/28/19	3/1/19	3/1/19	Ongoing		
	Annual Preventive Maintenance Service, Six (6) visits plus Call-out Service for DPITC Passenger Elevator	IDD	53.9 NP-Small Value Procurement		2/20/19			2/28/19; extended to 3/15/19	3/19/19		N/A	N/A	N/A	N/A	N/A	
	Annual Preventive Maintenance Service, Six (6) visits plus Call-out Service for DPITC Passenger Elevator (rebid)	IDD			3/30/19			4/10/19; extended to 4/26/19	5/8/19							
	Food and Accommodation for Writeshop for the Clustering of FIESTA and Other Enhancement Initiative on April 14-16, 2019	ACD	53.10 NP-Lease of Venue		N/A			N/A	NA		4/1/19	4/4/19	4/14/19	4/14-16/19	4/16/19	

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
			-	3,000,000.00	3,000,000.00	-		2/21/19	2/21/19	2/21/19				
	808,935.00	808,935.00	-	775,430.00	775,430.00	-		3/8/19	3/8/19	3/8/19				
	100,000.00	100,000.00	-	75,000.00	75,000.00	-	N/A	N/A	N/A	N/A				
	400,000.00	400,000.00	-	400,000.00	400,000.00	-								
	195,000.00	195,000.00	-	180,200.00	180,200.00	-								
	103,200.00	103,200.00	-	103,200.00	103,200.00	-								
	291,800.00	291,800.00	-	249,280.00	249,280.00	-								
	219,882.23	219,882.23	-	-	-	-								failed bidding
	201,320.71	201,320.71	-	-	-	-								
	360,000.00	360,000.00	-	358,500.00	358,500.00	-								
	287,082.00	287,082.00	-	287,082.00	287,082.00	-								
	198,613.50	198,613.50	-	189,000.00	189,000.00	-								
	257,400.00	257,400.00	-	256,800.00	256,800.00	-								
	71,040.00	71,040.00	-	71,040.00	71,040.00	-								
	54,595.00	54,595.00	-	-	-	-								failed bidding
		54,595.00	-	-	-	-								
	256,500.00	256,500.00	-	225,400.00	225,400.00	-								

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
301010000	Food, venue, and accommodation for the PCAARRD Team Building Activity on May 16-17, 2019	FAD-Personnel						N/A			5/15/19	5/15/19	5/15/19	5/16-17/19	5/17/19
	Bus rental for the PCAARRD Team Building Activity on May 16-17, 2019	FAD-Personnel	53.9 NP-Small Value Procurement		5/11/19			5/14/19	5/15/19		5/15/19	5/16/19	5/16/19	5/16-17/19	5/17/19
	Food and venue for PCAARRD S&T Awards and Recognition Ceremonies on June 19, 2019	ACD	53.10 NP-Lease of Venue		N/A			N/A	N/A		N/A	5/22/19	N/A	6/19/19	6/19/19
	Food and Catering Services for the Training Course on Rubber Production and Latex Harvesting for Improved Philippine Rubber on June 24-26, 2019	FERD	53.9 NP-Small Value Procurement		6/14/19			6/18/19			6/22/19	6/22/19	6/22/19	6/24-28/19	6/28/19
	Accommodation for the Project Review "Efficacy Evaluation of Biopesticides derived from Entomopathogenic Fungi (EPF) Against Rind Borer and Twig Blight Disease of Citrus on Jan.30, 2019"	CRD	53.10 NP-Lease of Venue		N/A			N/A			1/30/19	1/30/19	N/A	1/30/19	1/30/19
	Accommodation for Presentation of Projects Proposal for Sweet potato, White Potato, Tamarind and Pill on March 5, 2019	CRD									3/5/19	3/5/19		3/5/19	3/5/19
	Accommodation for the dry-run and presentation on March 12, 2019 and DOST-Execom Meeting on March 13, 2019	CRD									3/12-13/19	3/13/19		3/12-13/19	3/13/19
	Food and accommodation for the field visits to potential cooperators of ITIK Pinas Program and Darag native chicken farm, and division's team building on April 6-7, 2019	LRD									3/20/19			4/6-7/19	4/7/19
	Accommodation for the 2019 NSAARRD Symposium on April 28-30, 2019	OED-RD									4/16/19			4/28-30/19	4/30/19
	Food and Venue for the "2019 Basic Training for the PCAARRD Quick Response Team (QRT)" on June 4-5, 2019	MISD									6/4/19	6/4/19		6/4-5/19	6/5/19
	Food, Venue, and Accommodation for Training Workshop on Technical Writing for Publication in a Refereed Journal on June 30-July 5, 2019 at TICC, Tagaytay	IDD									6/30/19	6/30/19		6/30-7/5/19	7/5/19
	Vehicle Parts & Accessories	FAD-GSS	53.9 NP-Small Value Procurement								2/11/19	3/15/19	3/15/19	3/14/19	3/18/19 3/19/19
	Plaques and Awards	OED-ARMSS									N/A	1/23/19	N/A	1/30/19	1/30/19
	Office Supplies - Common	FAD-Prop									2/19/19	4/26/19	4/26/19	4/29/19	4/29/19 5/2/19
	Vehicle Parts & Accessories	FAD-GSS									2/12/19	3/5/19	3/5/19	3/5/19	3/6/19 3/8/19
	Vehicle Parts & Accessories	FAD-GSS									2/13/19	5/15/19	5/15/19	5/15/19	5/16/19 5/21/19
	Vehicle Parts & Accessories	FAD-GSS									2/19/19	3/11/19	3/11/19	3/11/19	3/13/19 3/15/19
	Vehicle Parts & Accessories	FAD-GSS									2/13/19	3/14/19	3/14/19	3/14/19	3/18/19 3/19/19
	Furniture	OED-ARMSS	53.9 NP-Small Value Procurement								3/11/19	Ongoing			
	Sports and Cultural Activities	FAD-DO	53.9 NP-Small Value Procurement								3/7/19	3/7/19	N/A	3/7/19	3/7/19
	Vehicle Parts & Accessories	FAD-GSS									3/20/19	4/4/19	4/4/19	4/4/19	4/8/19
												4/16/19	4/16/19	4/16/19	4/17/19 4/22/19
	Exhibit and Event	ACD	53.9 NP-Small Value Procurement								4/30/19	Ongoing			
	Exhibit and Event	ACD									4/15/19	5/17/19	N/A	5/22/19	5/23/19

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	500,000.00	500,000.00	-	427,000.00	427,000.00	-								
	105,000.00	105,000.00	-	105,000.00	105,000.00	-								
	700,000.00	700,000.00	-	700,000.00	700,000.00	-								
	175,000.00	175,000.00	-	158,300.00	158,300.00	-								
	15,400.00	15,400.00		7,600.00	7,600.00	-								
	46,560.00	46,560.00	-	39,200.00	39,200.00	-								
	43,840.00	43,840.00	-	20,000.00	20,000.00	-								
	29,950.00	29,950.00	-	29,950.00	29,950.00	-								
	48,000.00	48,000.00	-	42,470.00	42,470.00	-								
	49,000.00	49,000.00	-	35,700.00	35,700.00	-								
	216,000.00	216,000.00	-	216,000.00	216,000.00	-								
	43,089.31	43,089.31	-	43,089.31	43,089.31	-								
	13,300.00	13,300.00	-	10,500.00	10,500.00	-								
	24,550.00	24,550.00	-	18,750.00	18,750.00	-								
	11,000.00	11,000.00	-	11,000.00	11,000.00	-								
	17,000.00	17,000.00	-	17,000.00	17,000.00	-								
	5,500.00	5,500.00	-	5,500.00	5,500.00	-								
	45,300.00	45,300.00	-	17,172.00	17,172.00	-								
	15,000.00	15,000.00	-	13,500.00	13,500.00	-								
	13,500.00	13,500.00	-	12,750.00	12,750.00	-								
	24,949.18	24,949.18	-	24,949.18	24,949.18	-								
	15,259.33	15,259.33	-	15,259.33	15,259.33	-								
	16,800.00	16,800.00	-	16,800.00	16,800.00	-								
	50,000.00	50,000.00	-	30,000.00	30,000.00	-								

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
301010000	Vehicle Parts & Accessories	FAD-GSS									4/15/19	N/A		5/3/19	5/6/19 5/7/19
	Vehicle Parts & Accessories	FAD-GSS									4/15/19	4/26/19	4/26/19	4/27/19	4/29/19 5/2/19
	Vehicle Parts & Accessories	FAD-GSS									4/23/19	5/10/19	5/10/19	5/10/19	5/14/19 5/15/19
	Airconditioner parts and accessories	IDD									4/15/19	5/23/19	5/23/19	5/23/19	5/27/19 5/28/19
	Exhibit and Event	TTPD							4/15/19		4/15/19	6/4/19	6/4/19	6/4/19	6/7/19 6/11/19
	Vehicle Parts & Accessories	FAD-GSS							N/A		4/30/19	5/10/19	5/10/19	5/10/19	5/14/19 5/15/19
												5/14/19	5/14/19	5/14/19	5/14/19 5/15/19
												5/9/19	5/9/19	5/9/19	5/14/19 5/15/19
	Rental - Transportation Services	FAD-GSS	53.9 NP-Small Value Procurement				6/14/19		6/18/19		6/18/19	6/18/19	6/18/19	6/19/19	6/19/19
	Building and Utility	IDD					3/8/19		3/20/19		3/20/19	Ongoing			
	Airconditioner parts and accessories	IDD					4/2/19		4/15/19		Ongoing				
	Fabrication - Gate Pass Sticker	FAD-GSS					4/23/19		5/3/19		5/3/19	6/3/19	6/3/19	6/3/19	6/3/19
	Vehicle Parts & Accessories	FAD-GSS					5/15/19		5/28/19		5/28/19	Ongoing			
	Exhibit and Event	ACD					5/16/19		5/24/19		5/24/19	Ongoing			
	Exhibit and Event	ACD	53.9 NP-Small Value				5/16/19		5/24/19		5/24/19	Ongoing			
	Vehicle Parts & Accessories	FAD-GSS	53.9 NP-Small Value				5/28/09		6/3/19		5/31/19	6/17/19	6/17/19	6/17/19	6/18/19
	Airconditioner parts and accessories	IDD	53.9 NP-Small Value Procurement				6/3/19		6/7/19		6/7/19	Ongoing			
	Food Supplies	SERD	53.9 NP-Small Value				6/6/19		N/A		6/10/19	6/10/19		6/10/19	6/10/19
	Food Supplies	SERD	Procurement				6/6/19		6/7/19		N/A	N/A	N/A	N/A	N/A
	Plaques and Awards	OED-ARMSS					5/21/19		6/17/19		6/14/19	6/18/19	N/A	6/18/19	6/20/19
		FAD- Personnel										6/20/19		6/20/19	6/21/19
		OED-ARMSS										6/17/19		6/17/19	6/18/19
	Insurance Premium	IDD					N/A		N/A		6/14/19	Ongoing			
	Vehicle Parts & Accessories	FAD-GSS					6/14/19		6/21/19		6/21/19	Ongoing			
	Airconditioner parts and accessories	IDD	53.9 NP-Small Value Procurement				6/17/19		6/25/19		6/25/19	Ongoing			
	Airconditioner parts and accessories	IDD					6/17/19		6/18/19		N/A	Ongoing			
	Exhibit and Event	IDD					6/18/19		N/A		6/25/19	Ongoing			
	Building and Utility	IDD					6/21/19				Ongoing				
	Airconditioner parts and accessories	IDD	53.9 NP-Small Value Procurement				N/A				N/A	N/A	N/A	5/20/19	5/21/19 5/23/19
	Airconditioner parts and accessories	IDD	53.9 NP-Small Value Procurement				6/17/19		6/17/19					6/27/19	Ongoing
	Audio-Visual Devices	ACD	53.9 NP-Small Value				5/21/19		5/22/19			Ongoing			
	Building and Utility	IDD	53.9 NP-Small Value Procurement				N/A		N/A			N/A	N/A	1/25/19	1/28/19 1/29/19
	Building and Utility	ACD	53.9 NP-Small Value Procurement											2/6/19	2/7/19 2/8/19
	Building and Utility	IDD	53.9 NP-Small Value Procurement											4/11/19	4/12/19 4/15/19
	Courier Service	OED-ARMSS	53.9 NP-Small Value Procurement											3/30/19	3/30/19
	Courier Service	OED-ARMSS	53.9 NP-Small Value Procurement											4/25/19	4/25/19
	Diagnostic fee for Apple MacBook	FERD	53.9 NP-Small Value Procurement											3/1/19	3/1/19
	Fabrication - Tarpaulin	OED-ARMSS	53.9 NP-Small Value Procurement											1/28/19	1/28/19
	Fabrication - Stamp	ACD, COA & FAD-GSS	53.9 NP-Small Value Procurement											2/18/19	2/19/19 2/22/19
	Fabrication - Stamp	TTPD	53.9 NP-Small Value Procurement											4/29/19	4/30/19 5/2/19
	Fabrication - Tarpaulin	IARRD	53.9 NP-Small Value Procurement											5/31/19	5/31/19

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	19,600.00	19,600.00	-	19,600.00	19,600.00	-								
	11,145.00	11,145.00	-	11,145.00	11,145.00	-								
	5,800.00	5,800.00	-	5,800.00	5,800.00	-								
	12,300.00	12,300.00	-	12,300.00	12,300.00	-								
	25,500.00	25,500.00	-	12,300.00	12,300.00	-								
	5,150.00	5,150.00	-	5,150.00	5,150.00	-								
	9,750.00	9,750.00	-	9,750.00	9,750.00	-								
	24,300.00	24,300.00	-	24,300.00	24,300.00	-								
	45,000.00	45,000.00	-	45,000.00	45,000.00	-								
	45,860.68	45,860.68	-	44,500.00	44,500.00	-								
	18,900.00	18,900.00	-	18,900.00	18,900.00	-								
	8,250.00	8,250.00	-	7,350.00	7,350.00	-								
	16,800.00	16,800.00	-	16,800.00	16,800.00	-								
	25,000.00	25,000.00	-	18,240.00	18,240.00	-								
	50,000.00	50,000.00	-	34,050.00	34,050.00	-								
	8,050.00	8,050.00	-	8,050.00	8,050.00	-								
	15,600.00	15,600.00	-	15,600.00	15,600.00	-								
	10,440.00	10,440.00	-	10,440.00	10,440.00	-								
	3,850.00	3,850.00	-	3,850.00	3,850.00	-								
	8,000.00	8,000.00	-	6,060.00	6,060.00	-								
	8,000.00	8,000.00	-	8,000.00	8,000.00	-								
	23,100.00	23,100.00	-	19,425.00	19,425.00	-								
	23,400.00	23,400.00	-	23,400.00	23,400.00	-								
	9,550.00	9,550.00	-	9,550.00	9,550.00	-								
	12,500.00	12,500.00	-	9,000.00	9,000.00	-								
	5,000.00	5,000.00	-	5,000.00	5,000.00	-								
	11,700.00	11,700.00	-	11,205.00	11,205.00	-								
	49,500.00	49,500.00	-	49,234.00	49,234.00	-								
	4,800.00	4,800.00	-	4,300.00	4,300.00	-								
	10,600.00	10,600.00	-	9,800.00	9,800.00	-								
	5,000.00	5,000.00	-	3,800.00	3,800.00	-								
	8,000.00	8,000.00	-	5,000.00	5,000.00	-								
	8,000.00	8,000.00	-	4,320.00	4,320.00	-								
	6,300.00	6,300.00	-	4,500.00	4,500.00	-								
	180.00	180.00	-	180.00	180.00	-								
	380.00	380.00	-	380.00	380.00	-								
	1,100.00	1,100.00	-	1,100.00	1,100.00	-								
	1,830.00	1,830.00	-	1,830.00	1,830.00	-								
	5,000.00	5,000.00	-	4,060.00	4,060.00	-								
	3,000.00	3,000.00	-	2,650.00	2,650.00	-								
	1,700.00	1,700.00	-	1,404.00	1,404.00	-								

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
301010000	Food Supplies	FERD	53.9 NP-Small Value Procurement											6/17/19	6/17/19
	Laundry Services	FAD-GSS	53.9 NP-Small Value Procurement											5/6/19	5/6/19 5/8/19
	Notarization	OED-ARMSS	53.9 NP-Small Value Procurement											3/25/19	3/25/19
	Notarization	OED-ARMSS	53.9 NP-Small Value Procurement											4/8/19	4/8/19
	Office Supplies	IDD	53.9 NP-Small Value Procurement											4/3/19	4/4/19 4/10/19
	Office Supplies	OED-ARMSS	53.9 NP-Small Value Procurement											5/15/19	5/15/19 5/16/19
	Plaques and Awards	FAD-Pers & OED-ARMSS	53.9 NP-Small Value Procurement											2/20/19	2/20/19
	Vehicle Parts & Accessories	FAD-GSS	53.9 NP-Small Value Procurement											1/29/19	1/30/19 2/1/19
	Vehicle Parts & Accessories	FAD-GSS	53.9 NP-Small Value Procurement											2/27/19	2/28/19 3/4/19
	Vehicle Parts & Accessories	FAD-GSS	53.9 NP-Small Value Procurement											3/19/19	3/21/19 3/25/19
	Vehicle Parts & Accessories	FAD-GSS	53.9 NP-Small Value Procurement											4/5/19	4/8/19
	Vehicle Parts & Accessories	FAD-GSS	53.9 NP-Small Value Procurement								4/23/19	5/2/19	5/2/19	5/2/19	5/3/19 5/6/19
	Vehicle Parts & Accessories	FAD-GSS	53.9 NP-Small Value Procurement								N/A	N/A	N/A	6/13/19	6/17/19
	Vehicle Parts & Accessories	FAD-GSS	53.9 NP-Small Value Procurement												
SUPPLIES AND MATERIALS															
301010000	Supply and Delivery of Office Supplies (Q1 CY 2019)	FAD	Public Bidding	N/A	12/10/18	12/20/18	1/4/19	1/4/19	1/16/19	1/21/19	2/14/19	3/8/19	3/8/19	3/12/19	03/13/19 3/14/19
	Supply and Delivery of Office Supplies and Consumables (Q2 CY 2019)	FAD			2/4/19	2/12/19	2/26/19	2/26/19	3/5/19	3/13/19	3/14/19	4/16/19	4/16/19	4/22/19	4/23/19 4/24/19
											3/12/19	4/3/19	4/3/19	4/16/19	4/17/19 4/24/19
	Supply and Delivery of Office Furniture, Device, Supplies, Prepaid Cards, and Building and Utility Supplies	FAD			4/26/19	5/6/19	5/20/19	5/20/19	6/3/19	6/3/19	Ongoing				
											Ongoing				
	Procurement of Prepaid Cards CY 2019	FAD	52.1.b Shopping		11/15/18	N/A	N/A	11/26/18; extended to 12/6/18	12/7/18	N/A	1/10/19	2/28/19	2/26/19	2/28/19	3/4/19 3/6/19
	Procurement of Office Furniture	FAD			1/25/19			2/4/19	2/26/19		N/A	N/A	N/A	N/A	N/A
											3/8/19	3/25/19	3/25/19	3/29/19	4/2/19
											3/7/19	3/27/19	3/28/19	3/27/19	3/29/19 4/2/19
	Supply and Delivery of Furniture, Device, and Office, Building and Utility Supplies	FAD			2/19/19			2/28/19; extended to 3/15/19	3/27/19		3/6/19	5/9/19	5/9/19	5/9/19	5/9/19
											3/25/19	Ongoing			
											3/26/19	Ongoing			
	Supply and Delivery of Prepaid Cards and Office Supplies	FAD			2/22/19			3/8/19	3/20/19		3/20/19	5/31/19	5/31/19	5/31/19	6/3/19 6/4/19
	Supply and Delivery of Office Furniture, Supplies and Prepaid Cards	FAD			3/11/19			3/20/19	3/29/19		3/25/19	4/16/19	4/16/19	4/29/19	5/2/19 5/7/19
											4/1/19	Ongoing			
											4/2/19	6/14/19	6/14/19	6/18/19	6/21/19
											4/2/19	5/14/19	5/14/19	5/15/19	5/15/19 5/20/19
														5/14/19	5/15/19 5/23/19

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/						
	5,400.00	5,400.00	-	5,400.00	5,400.00	-													
	2,710.00	2,710.00	-	2,710.00	2,710.00	-													
	150.00	150.00	-	150.00	150.00	-													
	600.00	600.00	-	600.00	600.00	-													
	1,600.00	1,600.00	-	1,600.00	1,600.00	-													
	3,600.00	3,600.00	-	3,600.00	3,600.00	-													
	10,500.00	10,500.00	-	10,500.00	10,500.00	-													
	6,192.00	6,192.00	-	6,192.00	6,192.00	-													
	13,200.00	13,200.00	-	10,800.00	10,800.00	-													
	8,179.75	8,179.75	-	8,179.75	8,179.75	-													
	2,670.00	2,670.00	-	2,670.00	2,670.00	-													
	11,870.00	11,870.00	-	11,870.00	11,870.00	-													
	4,200.00	4,200.00	-	4,200.00	4,200.00	-													
Subtotal	16,188,568.95			15,715,370.17															
GAA	1,107,558.60	1,107,558.60	-	936,285.00	936,285.00	-	COA, PCCI, and LB-Bay Bankers Association	12/10/2019	12/10/2019	12/10/2019	N/A	N/A	N/A						
1,147,681.00	368,606.00	-	772,661.75	277,610.75	-	2/6/2019		2/6/2019	2/6/2019										
	779,075.00	-		495,051.00	-														
468,886.50	254,546.50	-	382,182.00	202,396.50	-	4/29/2019	4/29/2019	4/29/2019											
	214,340.00	-		179,785.50	-														
255,150.00	255,150.00	-	243,000.00	243,000.00	-	N/A	N/A	N/A	N/A										
66,699.00	9,000.00	-	45,309.00	-	-									failed bidding					
	24,200.00	-		16,549.00	-														
	9,000.00	-		7,760.00	-														
	24,499.00	-		21,000.00	-														
208,313.60	154,166.00	-	147,332.00	122,517.00	-									24,815.00	-				
	54,147.60	-																	
107,541.00	41,356.00	-	95,713.75	41,350.00	-									54,363.75	-				
	66,185.00	-																	
163,670.00	55,000.00	-	131,891.25	31,850.00	-									83,055.00	-				
	21,845.00	-		16,986.25	-														
	86,825.00	-																	

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
301010000	Supply and Delivery of Remanufactured Toners	FAD			4/15/19			4/23/19	5/15/19		5/21/19	6/7/19	6/7/19	Ongoing	
	Supply and Delivery of Office Furniture, Supplies, Prepaid Cards, and Electrical/Construction Supplies	FAD			5/13/19			5/20/19	6/6/19		6/13/19	Ongoing			
											6/14/19	Ongoing			
	Office Supplies - Common	FAD	53.5 Agency to Agency		N/A			N/A	N/A		N/A	N/A	N/A	2/28/19	3/3/19
	Office Device	MRRD	52.1.b Shopping								2/7/19	2/13/19		2/13/19	2/14/19
	Office Supplies - Special	CRD									2/7/19	2/15/19		2/15/19	2/18/19
	Prepaid Cards	LRD									1/28/19	2/22/19		2/22/19	2/26/19
	Office Supplies - Common	ARMRD									2/1/19	2/19/19		2/22/19	02/22/19
	ICT Peripherals	ARMRD									1/17/19	2/19/19		2/22/19	2/22/19
	Office Supplies - Common														
	Office Supplies - Special														
	Office Device	FAD-Prop									1/29/19	2/12/19		2/12/19	2/14/19
		IARRD										2/19/19		2/19/19	2/20/19
		IDD												2/22/19	2/22/19
	Vehicle Parts & Accessories	FAD-GSS									1/25/19	2/6/19		2/6/19	2/7/19
	Generator parts and accessories	IDD									1/25/19	2/1/19		2/1/19	2/5/19
	Exhibit and Event	ACD	52.1.b Shopping								1/29/19	4/11/19		4/11/19	4/12/19
	Office Device	IARRD									2/1/19	3/27/19		3/27/19	4/15/19
	Office Supplies - Common	LRD									1/29/19	2/28/19		2/28/19	3/1/19
	Office Supplies - Special	OED-ARMSS									1/29/19	2/27/19		2/27/19	3/5/19
	ICT Peripherals	LRD	52.1.b Shopping								2/1/19	6/18/19		6/18/19	6/18/19
	Exhibit and Event	MISD	52.1.b Shopping								2/1/19	2/18/19		2/18/19	2/19/19
	Gasoline, Oil and Lubricants	IDD	52.1.b Shopping								1/31/19	2/1/19		2/1/19	2/5/19
	Exhibit and Event	ACD									2/11/19	3/8/19		3/8/19	2/7/19
	Electrical/Construction Supplies	IDD									2/12/19	3/1/19		3/1/19	3/5/19
	Furniture	ARMRD									2/12/19	3/1/19		3/4/19	3/7/19
	ICT Peripherals														
	Office Supplies - Common														
	Office Device	FAD-DO									2/19/19	3/8/19		3/8/19	3/11/19
	Furniture	CRD	52.1.b Shopping								2/19/19	4/12/19		4/12/19	3/14/19
	Office Device	FERD									2/21/19	3/8/19		3/8/19	4/12/19
	ICT Peripherals	ARMRD									3/5/19	3/13/19		3/13/19	3/14/19
	Office Device	MRRD	52.1.b Shopping								3/13/19	4/17/19		4/17/19	3/15/19
	Diving Equipment and Accessories	MRRD	52.1.b Shopping								3/11/19	3/28/19		3/28/19	4/22/19
	Building and Utility	IDD									3/15/19	5/2/19		5/2/19	4/2/19
	Generator parts and accessories	IDD									3/22/19	4/15/19		4/15/19	5/6/19
	Building and Utility	FAD-GSS									3/28/19	5/9/19		5/9/19	4/24/19
														5/9/19	5/10/19

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	109,010.00	109,010.00	-	87,120.00	87,120.00	-								
	159,208.00	79,800.00	-	143,767.50	73,734.00	-								
		31,708.00	-		27,283.50	-								
		47,700.00	-		42,750.00	-								
	614,405.80	614,405.80	-	350,783.74	350,783.74	-								
	14,000.00	14,000.00	-	11,300.00	11,300.00	-								
	7,500.00	7,500.00	-	6,867.00	6,867.00	-								
	11,025.00	11,025.00	-	10,500.00	10,500.00	-								
	49,575.00	49,575.00	-	46,645.00	46,645.00	-								
	6,550.00	6,550.00	-	6,500.00	6,500.00	-								
	26,625.00	26,625.00	-	25,685.00	25,685.00	-								
	16,750.00	16,750.00	-	16,140.00	16,140.00	-								
	14,000.00	14,000.00	-	12,940.00	12,940.00	-								
	13,000.00	13,000.00	-	12,940.00	12,940.00	-								
	16,800.00	16,800.00	-	16,800.00	16,800.00	-								
	8,000.00	8,000.00	-	5,100.00	5,100.00	-								
	26,000.00	26,000.00	-	15,200.00	15,200.00	-								
	14,999.00	14,999.00	-	14,999.00	14,999.00	-								
	25,265.00	25,265.00	-	20,695.00	20,695.00	-								
	11,600.00	11,600.00	-	9,750.00	9,750.00	-								
	8,000.00	8,000.00	-	5,690.00	5,690.00	-								
	26,000.00	26,000.00	-	24,000.00	24,000.00	-								
	38,400.00	38,400.00	-	30,120.00	30,120.00	-								
	17,000.00	17,000.00	-	24,000.00	24,000.00	-								
	14,673.44	14,673.44	-	10,870.00	10,870.00	-								
	24,100.00	24,100.00	-	23,650.00	23,650.00	-								
	23,000.00	23,000.00	-	22,400.00	22,400.00	-								
	2,580.00	2,580.00	-	2,520.00	2,520.00	-								
	7,000.00	7,000.00	-	6,470.00	6,470.00	-								
	14,300.00	14,300.00	-	11,400.00	11,400.00	-								
	21,000.00	21,000.00	-	19,410.00	19,410.00	-								
	41,995.00	-	41,995.00	41,995.00	-	41,995.00								
	14,999.00	14,999.00	-	14,999.00	14,999.00	-								
	35,480.00	35,480.00	-	35,480.00	35,480.00	-								
	49,600.00	49,600.00	-	22,000.00	22,000.00	-								
	45,000.00	45,000.00	-	27,447.00	27,447.00	-								
	16,000.00	16,000.00	-	13,000.00	13,000.00	-								

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
301010000	Toner Photocopier	MRRD	50 Direct Contracting								2/7/19	2/7/19		2/7/19	2/11/19
	Toner Photocopier	MRRD	50 Direct Contracting								1/22/19	1/24/19		1/19/19	1/21/19
	Toner Photocopier	FAD-Pers												1/30/19	1/30/19
	Toner Photocopier	SERD									1/24/19	1/28/19		1/28/19	1/30/19
	Office Supplies - Common	SERD	53.5 Agency to Agency								N/A	N/A		4/5/19	4/5/19
	Toner Photocopier	FERD	50 Direct Contracting								3/1/19	3/5/19		3/5/19	3/6/19
	Toner Photocopier	OED-RD	50 Direct Contracting								3/18/19	3/18/19		3/18/19	3/20/19
	Toner Photocopier	FAD-Prop	50 Direct Contracting								4/8/19	4/8/19		4/8/19	4/11/19
	Toner Photocopier	TTPD									4/8/19	4/8/19		4/8/19	4/11/19
	Electrical/Construction Supplies	CRD	52.1.b Shopping								N/A	4/17/19		4/23/19	4/23/19
	Photocopier spareparts	ACD	50 Direct Contracting								2/12/19	2/12/19		2/12/19	2/13/19
	Photocopier spareparts	FAD-Rec	50 Direct Contracting								2/7/19	2/8/19		2/8/19	2/20/19
	Toner Photocopier	IDD									2/18/19	2/19/19		2/19/19	2/21/19
	Vehicle Parts & Accessories	FAD-GSS	52.1.b Shopping								3/1/19	3/5/19		3/5/19	3/6/19
	Exhibit and Event	ACD	52.1.b Shopping				5/10/19		5/15/19		5/14/19	6/10/19		6/10/19	6/11/19
	Building and Utility	PCMD					N/A		N/A		5/30/19	6/11/19		6/11/19	6/20/19
	Building and Utility	FAD-GSS	52.1.b Shopping								5/31/19	6/14/19		6/14/19	6/14/19
	Audio-Visual Devices	FAD-GSS	52.1.b Shopping								5/31/19	6/14/19		6/14/19	6/14/19
	ICT Peripherals	LRD	52.1.b Shopping								N/A	5/31/19		5/31/19	5/31/19
	Toner Photocopier	SERD	50 Direct Contracting								4/12/19	4/16/19		4/16/19	4/17/19
	Photocopier spareparts	OED	50 Direct Contracting								5/20/19	5/20/19		5/20/19	4/24/19
	Toner Photocopier	PCMD									5/27/19	5/28/19		5/28/19	5/27/19
	Toner Photocopier	FAD-Cash									5/20/19	5/20/19		5/20/19	5/23/19
	Toner Photocopier	IARRD									4/10/19	4/10/19		4/10/19	5/22/19
	Electrical/Construction Supplies	OED-RD	52.1.b Shopping								N/A	N/A		4/12/19	4/12/19
	Electrical/Construction Supplies	OED-RD												4/15/19	4/17/19
	Electrical/Construction Supplies	OED-RD												4/16/19	4/17/19
	Electrical/Construction Supplies	IDD	50 Direct Contracting								3/29/19	6/17/19	6/17/19	6/17/19	6/20/19
	Exhibit and Event	ACD	52.1.b Shopping				5/9/19		5/24/19		5/24/19	6/27/19	6/27/19	6/27/19	6/27/19
	Exhibit and Event	ACD	52.1.b Shopping				5/30/19		6/7/19			6/13/19	6/13/19	6/13/19	06/14/19
	Water Pump and accessories	IDD	52.1.b Shopping				6/6/19		6/13/19			6/10/19	6/10/19	6/10/19	6/11/19
	Vehicle Parts & Accessories	FAD-GSS	52.1.b Shopping				6/14/19		6/14/19		6/18/19	Ongoing		6/27/19	06/27/19
	Office Supplies - Common	FAD-Prop.	53.5 Agency to Agency				N/A		N/A		N/A	N/A	N/A	Ongoing	
	Exhibit and Event	ACD	52.1.b Shopping											Ongoing	
	Office Supplies - Common	FAD-Acctg.	53.5 Agency to Agency											6/7/19	6/10/19
	Accountable Forms	ACD	50 Direct Contracting											3/6/19	3/7/19
	Accountable Forms	FAD-Cash												4/8/19	4/10/19
	Accountable Forms													5/15/19	5/16/19
														5/20/19	5/20/19

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	26,752.00	26,752.00	-	26,752.00	26,752.00	-								
	19,728.00	19,728.00	-	19,728.00	19,728.00	-								
	17,600.00	17,600.00	-	17,600.00	17,600.00	-								
	40,000.00	40,000.00	-	33,595.12	33,595.12	-								
	11,360.00	11,360.00	-	11,360.00	11,360.00	-								
	13,600.00	13,600.00	-	13,600.00	13,600.00	-								
	13,600.00	13,600.00	-	13,600.00	13,600.00	-								
	24,834.00	24,834.00	-	24,834.00	24,834.00	-								
	2,000.00	2,000.00	-	1,900.00	1,900.00	-								
	7,938.00	7,938.00	-	7,938.00	7,938.00	-								
	20,270.00	20,270.00	-	20,270.00	20,270.00	-								
	33,304.00	33,304.00	-	33,104.00	33,104.00	-								
	11,360.00	11,360.00	-	11,360.00	11,360.00	-								
	20,670.00	20,670.00	-	20,670.00	20,670.00	-								
	20,000.00	20,000.00	-	18,000.00	18,000.00	-								
	5,600.00	5,600.00	-	3,800.00	3,800.00	-								
	18,000.00	18,000.00	-	9,500.00	9,500.00	-								
	25,900.00	25,900.00	-	25,900.00	25,900.00	-								
	3,634.50	3,634.50	-	3,000.00	3,000.00	-								
	17,600.00	17,600.00	-	17,600.00	17,600.00	-								
	11,355.00	11,355.00	-	11,355.00	11,355.00	-								
	19,728.00	19,728.00	-	19,728.00	19,728.00	-								
	4,000.00	4,000.00	-	4,000.00	4,000.00	-								
	6,576.00	6,576.00	-	6,576.00	6,576.00	-								
	2,995.00	2,995.00	-	2,915.00	2,915.00	-								
	1,700.00	1,700.00	-	1,650.00	1,650.00	-								
	950.00	950.00	-	900.00	900.00	-								
	20,100.00	20,100.00	-	20,100.00	20,100.00	-								
	9,570.00	9,570.00	-	7,059.10	7,059.10	-								
	5,600.00	5,600.00	-	3,385.76	3,385.76	-								
	11,900.00	11,900.00	-	8,830.50	8,830.50	-								
	40,625.00	40,625.00	-	33,800.00	33,800.00	-								
	9,000.00	9,000.00	-	8,910.00	8,910.00	-								
	6,760.00	6,760.00	-	6,760.00	6,760.00	-								
	67,808.00	67,808.00	-	67,808.00	67,808.00	-								
	4,300.00	4,300.00	-	2,980.00	2,980.00	-								
3,974.80	3,974.80	-	3,974.80	3,974.80	-									
1,100.00	1,100.00	-	840.00	840.00	-									
800.00	800.00	-	800.00	800.00	-									
1,000.00	1,000.00	-	1,000.00	1,000.00	-									

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
301010000	Airconditioner parts and accessories	IDD	52.1.b Shopping												3/15/19	3/19/19 3/20/19
	Airconditioner parts and accessories	IDD	52.1.b Shopping												4/4/19	4/5/19 4/10/19
	Airconditioner parts and accessories	IDD	52.1.b Shopping				5/23/19		5/24/19						5/31/19	6/3/19 6/4/19
	Airconditioner parts and accessories	IDD	52.1.b Shopping				N/A		N/A					Ongoing		
	Building and Utility	FAD-GSS & ACD	52.1.b Shopping											1/29/19	1/29/19 2/6/19	
	Building and Utility	TTPD & IDD	52.1.b Shopping											2/18/19	2/19/19 2/28/19	
	Building and Utility	MRRD & FAD- GSS	52.1.b Shopping											3/22/19	3/26/19 3/27/19	
	Building and Utility	FAD-GSS	52.1.b Shopping											5/9/19	5/9/19 5/10/19	
	Building and Utility	IDD	52.1.b Shopping											6/25/19	6/25/19 6/25/19	
	Electrical/Construction Supplies	IDD	52.1.b Shopping											1/31/19	2/1/19 2/4/19	
	Electrical/Construction Supplies	OED-ARMSS	52.1.b Shopping											2/26/19	3/1/19 3/5/19	
	Electrical/Construction Supplies	OED-ARMSS & CRD	52.1.b Shopping											3/26/19	3/26/19 4/3/19	
	Electrical/Construction Supplies	IDD	52.1.b Shopping											4/26/19	4/26/19 4/26/19	
	Electrical/Construction Supplies	IDD	52.1.b Shopping											5/15/19	5/15/19 5/21/19	
	Electrical/Construction Supplies	IDD	52.1.b Shopping											6/14/19	6/17/19 6/17/19	
	Elevator parts and accessories	IDD	52.1.b Shopping											2/19/19	2/19/19 2/22/19	
	Elevator parts and accessories	IDD	52.1.b Shopping											5/31/19	6/3/19 6/7/19	
	Exhibit and Event	ACD	52.1.b Shopping											1/30/19	2/1/19 2/11/19	
	Exhibit and Event	FAD-Pers	52.1.b Shopping											2/10/19	2/11/19 2/11/19	
	Exhibit and Event	ACD	52.1.b Shopping											5/27/19	5/27/19 6/3/19	
	Exhibit and Event	ACD & FAD- Pers	52.1.b Shopping											6/24/19	6/24/19 6/24/19	
	Food Supplies	COA & FAD- MLO	52.1.b Shopping											1/24/19	1/24/19 1/29/19	
	Food Supplies	FAD-MLO & IDD	52.1.b Shopping											2/27/19	2/28/19 3/5/19	
	Food Supplies	FAD-DO	52.1.b Shopping											3/12/19	3/12/19 3/12/19	
	Food Supplies	COA & FAD- GSS	52.1.b Shopping											4/19/19	4/24/19 5/7/19	
	Food Supplies	FAD-MLO & OED-RD	52.1.b Shopping											5/27/19	5/28/19 5/28/19	
	Gasoline, Oil and Lubricants	MISD	52.1.b Shopping											6/3/19	6/3/19 6/3/19	
	Generator parts and accessories	IDD	52.1.b Shopping											3/27/19	3/29/19 4/2/19	
	Generator parts and accessories	IDD	52.1.b Shopping											4/8/19	4/10/19 4/11/19	
	Grass Cutter parts and accessories	FAD-GSS	50 Direct Contracting										4/23/19		4/23/19	4/25/19 4/25/19
	Medical Supplies	IDD FAD-Pers	52.1.b Shopping								2/26/19	4/23/19	3/13/19		3/13/19	3/15/19 3/19-20/19
	Medical Supplies	FAD-Pers & MISD	52.1.b Shopping									N/A	N/A		5/29/19	5/29/19 6/3/19
	Office Device	CRD, IDD & MISD	52.1.b Shopping												1/29/19	1/30/19 2/1/19
	Office Device	PCMD, FAD- Prop & MRRD	52.1.b Shopping												2/28/19	3/1/19 3/4/19
	Office Device	OED	52.1.b Shopping												3/12/19	3/15/19 3/19/19

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	2,000.00	2,000.00	-	1,850.00	1,850.00	-								
	850.00	850.00	-	850.00	850.00	-								
	9,100.00	9,100.00	-	5,350.00	5,350.00	-								
	2,000.00	2,000.00	-	1,800.00	1,800.00	-								
	8,053.50	8,053.50	-	6,795.50	6,795.50	-								
	5,000.00	5,000.00	-	4,750.00	4,750.00	-								
	8,180.00	8,180.00	-	7,680.00	7,680.00	-								
	4,000.00	4,000.00	-	3,000.00	3,000.00	-								
	925.00	925.00	-	925.00	925.00	-								
	13,220.00	13,220.00	-	8,800.75	8,800.75	-								
	9,996.00	9,996.00	-	7,451.00	7,451.00	-								
	5,165.00	5,165.00	-	5,089.00	5,089.00	-								
	2,487.75	2,487.75	-	2,487.75	2,487.75	-								
	5,700.00	5,700.00	-	4,524.50	4,524.50	-								
	4,578.75	4,578.75	-	2,957.25	2,957.25	-								
	150.00	150.00	-	10.00	10.00	-								
	4,500.00	4,500.00	-	4,300.00	4,300.00	-								
	3,600.00	3,600.00	-	3,399.50	3,399.50	-								
	700.00	700.00	-	700.00	700.00	-								
	3,940.00	3,940.00	-	3,080.00	3,080.00	-								
	6,400.00	6,400.00	-	6,400.00	6,400.00	-								
	4,526.50	4,526.50	-	3,873.50	3,873.50	-								
	2,420.00	2,420.00	-	2,413.00	2,413.00	-								
	3,200.00	3,200.00	-	2,973.00	2,973.00	-								
	5,358.50	5,358.50	-	5,093.25	5,093.25	-								
	3,132.00	3,132.00	-	2,848.00	2,848.00	-								
	140.00	140.00	-	140.00	140.00	-								
	1,000.00	1,000.00	-	1,000.00	1,000.00	-								
	3,800.00	3,800.00	-	2,250.00	2,250.00	-								
	12,399.50	12,399.50	-	12,399.50	12,399.50	-								
	19,351.50	19,351.50	-	16,442.00	16,442.00	-								
	6,505.00	6,505.00	-	6,505.00	6,505.00	-								
	7,023.00	7,023.00	-	5,063.00	5,063.00	-								
	31,998.00	31,998.00	-	10,423.00	10,423.00	-								
	2,000.00	2,000.00	-	1,923.00	1,923.00	-								

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
301010000	Office Supplies	FAD-Prop, FAD-Cash, ACD & MRRD	52.1.b Shopping											1/31/19	2/1/19 2/12/19
	Office Supplies	FAD-Prop, FAD-Pers, ACD, TTPD, OED-ARMSS, FAD-Budget & MISD	52.1.b Shopping											2/27/19	2/27/19 3/11/19
	Office Supplies	FAD-Prop & OED-ARMSS	52.1.b Shopping											3/29/19	4/3/19 4/9/19
	Office Supplies	OED-ARMSS	52.1.b Shopping											4/24/19	4/25/19
	Office Supplies	OED-RD & COA	52.1.b Shopping				5/22/19		5/28/19		5/28/19	5/31/19	5/31/19	5/31/19	06/03/19
	Office Supplies	FAD-Prop.	52.1.b Shopping				N/A		N/A		N/A	N/A	N/A	Ongoing	
	Office Supplies	IARRD	53.5 Agency to Agency											Ongoing	
	Photocopier spareparts	FAD-Cash	50 Direct Contracting											3/15/19	3/18/19 3/19/19
	Photocopier spareparts	OED-ARMSS	50 Direct Contracting											4/10/19	4/15/19
	Prepaid Cards	IARRD	52.1.b Shopping											5/27/19	5/31/19 6/6/19
	Vehicle Parts & Accessories	FAD-GSS	52.1.b Shopping											2/19/19	2/20/19
	Vehicle Parts & Accessories	FAD-GSS	52.1.b Shopping											3/26/19	3/27/19 3/28/19
	Vehicle Parts & Accessories	FAD-GSS	52.1.b Shopping											4/22/19	4/25/19 5/21/19
	Vehicle Parts & Accessories	FAD-GSS	52.1.b Shopping											5/23/19	5/24/19 5/28/19
	Vehicle Parts & Accessories	FAD-GSS	52.1.b Shopping				6/6/19		6/7/19			Ongoing			
	Vehicle Parts & Accessories	FAD-GSS	50 Direct Contracting				N/A		N/A			Ongoing			
	Water Pump and accessories	IDD	52.1.b Shopping									N/A	N/A	5/15/19	5/15/19 5/22/19

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	12,990.00	12,990.00	-	9,258.50	9,258.50	-								
	41,794.25	41,794.25	-	30,070.00	30,070.00	-								
	9,052.50	9,052.50	-	8,792.50	8,792.50	-								
	3,508.00	3,508.00	-	3,408.00	3,408.00	-								
	9,550.00	9,550.00	-	8,475.00	8,475.00	-								
	4,309.25	4,309.25	-	4,309.25	4,309.25	-								
	3,750.00	3,750.00	-	3,325.00	3,325.00	-								
	1,318.00	1,318.00	-	1,318.00	1,318.00	-								
	4,509.00	4,509.00	-	4,509.00	4,509.00	-								
	4,935.00	4,935.00	-	4,655.00	4,655.00	-								
	5,110.00	5,110.00	-	5,110.00	5,110.00	-								
	2,000.00	2,000.00	-	1,400.00	1,400.00	-								
	7,590.00	7,590.00	-	7,590.00	7,590.00	-								
	2,400.00	2,400.00	-	2,400.00	2,400.00	-								
	8,400.00	8,400.00	-	8,400.00	8,400.00	-								
	8,066.00	8,066.00	-	8,066.00	8,066.00	-								
	3,000.00	3,000.00	-	2,970.00	2,970.00	-								
Subtotal	5,979,214.24			4,720,644.02										

Total Alloted Budget of Procurement Activities	36,407,614.11
Total Contract Price of Procurement Activities Conducted	33,337,059.22
Total Savings (Total Alloted Budget - Total Contract Price)	3,070,554.89


Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
ON-GOING PROCUREMENT ACTIVITIES															
ICT															
	Supply and Delivery of ICT Peripherals (3rd rebid)	MISD	52.1.b Shopping	N/A	5/22/19	N/A	N/A	5/30/19; extended to 6/7/19; extended to 6/20/19; extended to 6/28/19							
CIVIL WORKS AND CONSULTING SERVICES															
	Conversion of Existing SLS-Library Room to FAD-Property Office	IDD	Public Bidding	N/A	13-Jun-19	21-Jun-19	3-Jul-19	3-Jul-19							
	Improvement of Digital Library Air-Conditioning System, Books Storage and Sanitary Piping (2/F CR) of DPITC	IDD	53.9 NP-Small Value Procurement	N/A	6/4/19	N/A	N/A	6/11/19; extended to 6/20/19; extended to 6/28/19; extended to 7/8/19							
SUPPLIES AND MATERIALS															
	Procurement of Construction Supplies	IDD	52.1.b Shopping	N/A	1/30/19	N/A	N/A	2/11/19; moved to 2/22/19; moved to 3/8/19; moved to 3/18/19	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply and Delivery of Construction Supplies (rebid)	FAD/IDD	52.1.b Shopping	N/A	5/27/19	N/A	N/A	5/31/19; moved to 6/17/19; moved to 6/28/19	Ongoing						

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	78,000.00	78,000.00	-				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1,058,150.30	1,058,150.30	-				COA, PCAI, and LB-Bay Bankers Association	6/17/19	6/17/19	6/17/19	N/A	N/A	N/A	
	369,691.13	369,691.13	-				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	410,554.00	410,554.00	-				N/A	N/A	N/A	N/A	N/A	N/A	N/A	failed bidding
	486,974.00	486,974.00	-				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities				1,972,815.43										


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 BAC Chairperson

APPROVED:


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