

Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)
Supplemental Annual Procurement Plan for FY 2024

January to June 2024													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	One 2nd transfer unit for SHARP MX-3114N photocopier machine	CRD	NO	Direct Contracting	N/A	N/A	Mar-2024	Apr-2024	GoP-GAA	8,366.00	8,366.00	0.00	1st Sem Supplemental
	Toner for SHARP AR-M318 (SN 75024160), BP-20M24 (SN 15015054), and BP-50C31 (SN 35115452) photocopier machines	TTPD/ FAD-Accounting/ CRD	NO	Direct Contracting	N/A	N/A	May-2024	Jun-2024	GoP-GAA	51,948.00	51,948.00	0.00	1st Sem Supplemental
	Toner for SHARP BP-50C31 (SN 35115452) Photocopier Machine	CRD	NO	Direct Contracting	N/A	N/A	Jun-2024	Jul-2024	GoP-GAA	404,128.00	404,128.00	0.00	1st Sem Supplemental
	Accountable Forms	FAD-Cash	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-2024	Apr-2024	GoP-GAA	150.00	150.00	0.00	1st Sem Supplemental
	ISO Catalogue	PCMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-2024	Mar-2024	GoP-GAA	1,200.00	1,200.00	0.00	1st Sem Supplemental
	Prepaid Cell Cards	MRRD	NO	Shopping	Feb-2024	N/A	N/A	Mar-2024	GoP-GAA	16,062.00	16,062.00	0.00	1st Sem Supplemental
	Prepaid Cell Cards	IARRD	NO	Shopping	Apr-2024	N/A	N/A	May-2024	GoP-GAA	2,540.00	2,540.00	0.00	1st Sem Supplemental
	Prepaid Cell Cards	IARRD	NO	Shopping	Apr-2024	N/A	N/A	May-2024	GoP-GAA	19,992.25	19,992.25	0.00	1st Sem Supplemental
	Prepaid Cell Cards	OED-ARMSS	NO	Shopping	Feb-2024	N/A	N/A	Mar-2024	GoP-GAA	10,152.00	10,152.00	0.00	1st Sem Supplemental
	Prepaid Cell Cards	SERD	NO	Shopping	Apr-2024	N/A	N/A	Apr-2024	GoP-GAA	16,925.00	16,925.00	0.00	1st Sem Supplemental
	Prepaid Cell Cards	LRD	NO	Shopping	Jun-2024	N/A	N/A	Jun-2024	GoP-GAA	10,786.00	10,786.00	0.00	1st Sem Supplemental
	E-vehicle for TTPD	TTPD	NO	NP-53.9 - SVP	May-2024	N/A	May-2024	May-2024	GoP-GAA	-			1st Sem Supplemental
	Steel Drawer parts	FAD-Property	NO	Shopping	Feb-2024	N/A	Feb-2024	Feb-2024	GoP-GAA	2,700.00	2,700.00	0.00	1st Sem Supplemental
	Leaf Blower	FAD-GSS	NO	Shopping	Mar-2024	N/A	Mar-2024	Mar-2024	GoP-GAA	45,000.00	45,000.00	0.00	1st Sem Supplemental
	Furniture	IARRD	NO	Shopping	Mar-2024	N/A	Mar-2024	Mar-2024	GoP-GAA	14,500.00	14,500.00	0.00	1st Sem Supplemental
	Furniture	IARRD	NO	Shopping	Mar-2024	N/A	Mar-2024	Mar-2024	GoP-GAA	5,000.00	5,000.00	0.00	1st Sem Supplemental
	Furniture	IARRD	NO	Shopping	May-2024	N/A	May-2024	May-2024	GoP-GAA	18,960.00	18,960.00	0.00	1st Sem Supplemental
	Sports Supplies	MISD	NO	Shopping	Jun-2024	N/A	Jun-2024	Jun-2024	GoP-GAA	30,000.00	30,000.00	0.00	1st Sem Supplemental
	Exhibit/Events Supplies	IARRD	NO	Shopping	May-2024	N/A	May-2024	May-2024	GoP-GAA	4,500.00	4,500.00	0.00	1st Sem Supplemental
	Exhibit/Events Supplies	CRD	NO	Shopping	Jun-2024	N/A	Jun-2024	Jun-2024	GoP-GAA	10,000.00	10,000.00	0.00	1st Sem Supplemental
	B. Services									6,866,322.50	6,866,322.50	0.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000	Food and Catering Services for the Planning-Workshop cum Training on Enhancement of Gender and Development Integration for DOST-PCAARRD GAD TWG Members	SERD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP-GAA	81,400.00	81,400.00	0.00	1st Sem Supplemental
0000000000	Food and Catering Services for the training on Breeding, Selection, and Hatchery Management for Sustainable Breeder Farm Performance of ItikPINAS	LRD	NO	NP-53.9 - Small Value Procurement	Apr-2024	N/A	Apr-2024	Apr-2024	GoP-GAA	190,350.00	190,350.00	0.00	1st Sem Supplemental
0000000000	Catering Service for the meet and greet with the UP Diliman-based Scholars	IDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP-GAA	29,750.00	29,750.00	0.00	1st Sem Supplemental
0000000000	Food Request	SERD	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP-GAA	22,000.00	22,000.00	0.00	1st Sem Supplemental
0000000000	Food Request	IARRD	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP-GAA	5,000.00	5,000.00	0.00	1st Sem Supplemental
0000000000	Accommodation for the Optimizing Calamansi Production for Institutional Market Linkaging: Insights into Standard and Sustainable Cultural Management Practices on January 31 to February 1, 2024 in Cabanatuan, Nueva Ecija	SERD	NO	Agency to Agency	N/A	N/A	Jan-2024	Jan-2024	GoP-GAA	9,000.00	9,000.00	0.00	1st sem supplemental: Completed
0000000000	Accommodation for the Planning-Workshop cum Training on Enhancement of Gender and Development Integration for DOST-PCAARRD GAD TWG Members on February 19 to February 23, 2024 in Baguio City	SERD	NO	Agency to Agency	N/A	N/A	Feb-2024	Feb-2024	GoP-GAA	36,200.00	36,200.00	0.00	1st sem supplemental

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accommodation of the participants for the training titled, "Breeding, Selection, and Hatchery Management for Sustainable Breeder Farm Performance of ItikPINAS" at the University of Southeastern Philippines (USEP) University Hostel	LRD	NO	Agency to Agency	N/A	N/A	Apr-2024	Apr-2024	GoP-GAA	22,800.00	22,800.00	0.00	1st sem supplemental
	Food catering and accommodation of the participants for the training "Optimizing Native Pig Production through Systematic Breeding and Selection Strategies"	LRD	NO	Agency to Agency	N/A	N/A	Apr-2024	Apr-2024	GoP-GAA	244,650.00	244,650.00	0.00	1st sem supplemental
	Meals, venue, and accommodation of the participants for the training-workshop titled, "Biodiversity Resource Assessment and Monitoring Methods" at the Development Academy of the Philippines (DAP) from August 5-9, 2024	FERD	NO	Agency to Agency	N/A	N/A	Jun-2024	Jun-2024	GoP-GAA	491,537.50	491,537.50	0.00	1st sem supplemental
	Accommodation for the project Establishing the PCAARRD Impact Communities [PCAARRD Para sa Pamayanan (3Ps)] (Training on documentation, monitoring and evaluation in Los Baños, Laguna)	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP-GAA	78,810.00	78,810.00	0.00	1st sem supplemental
	Venue and meals of participants for the project Coconut Hybridization Program (CHP)-Regional Information Caravan and Proposal Writeshop for Region X and XIII	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP-GAA	132,500.00	132,500.00	0.00	1st sem supplemental
	Room Accommodation of delegates for the Courtesy visit and exploratory meeting with the delegates from the Asian Institute of Technology	PCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP-GAA	12,000.00	12,000.00	0.00	1st sem supplemental

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue and Meals for the Coconut Hybridization Program (CHP): Regional Information Caravan and Proposal Writeshop for Regions XI and XI	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP-GAA	132,500.00	132,500.00	0.00	1st sem supplemental
	Meals, Venue, and Accommodation for the Training on Promoting Science and Technology (S&T) through Exhibits: Planning and Managing S&T Exhibit and Bazaar and Training on Proposal Development addressing communication needs of the PCAARRD Regional R&D Consortia	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP-GAA	640,150.00	640,150.00	0.00	1st sem supplemental
	Meals, venue, and accommodation for the Training-workshop on Data Analytics for the Future (DAF) X	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP-GAA	533,900.00	533,900.00	0.00	1st sem supplemental
	Meals, venue, and accommodation for the Training on Mainstreaming Science: Promoting R&D results in the Regions through Integrated Marketing Communication (IMC)	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP-GAA	535,000.00	535,000.00	0.00	
	Meals, venue, and accommodation for the participants of the training on "Coconut R&D Planning and Workshop"	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP-GAA	328,500.00	328,500.00	0.00	1st sem supplemental
	Accommodation for the resource persons of the training on "Optimizing Ubi Production for Institutional Mark Linkaging: Insights into Standard and Sustainable Cultural Management Practices"	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP-GAA	5,200.00	5,200.00	0.00	1st sem supplemental

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, venue and Accommodation for the "Training on Fundamental Methods of Impact Assessment of R&D and Technology Transfer Programs in Agriculture, Aquatic and Natural Resources", June 16-21, 2024 at Tagaytay City	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP-GAA	345,800.00	345,800.00	0.00	1st sem supplemental
	Accommodation of S&T Consultants for their engagement in DOST-PCAARRD Youth Science Program (DPYSP) on June 24-July 12, 2024	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP-GAA	21,000.00	21,000.00	0.00	1st sem supplemental
	Meals, venue, and accommodation for the participants of trainin "IEC Management, Production, and Dissemination Training for Regional S&T Communicators"	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2024	Jul-2024	GoP-GAA	510,500.00	510,500.00	0.00	1st sem supplemental
	Fabrication of Collaterals for LRD	LRD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Mar-2024	Apr-2024	GoP-GAA	184,250.00	184,250.00	0.00	1st Sem Supplemental
	Fabrication of Collared Shirts and Reversible Jackets for IDD-Balik Scientist Program & IDD-Non-Degree Training Program	IDD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Apr-2024	Apr-2024	GoP-GAA	840,000.00	840,000.00	0.00	1st Sem Supplemental
	Fabrication of Collaterals for Coconut Hybridization Program (CHP) CY2024	CRD	NO	Competitive Bidding	May-2024	Jun-2024	Jun-2024	Jun-2024	GoP-GAA	1,285,000.00	1,285,000.00	0.00	1st Sem Supplemental
	Fabrication - Polo Shirt	SERD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	May-2024	May-2024	GoP-GAA	45,000.00	45,000.00	0.00	1st Sem Supplemental
	Fabrication - Stamp	FAD-DO	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP-GAA	1,700.00	1,700.00	0.00	1st Sem Supplemental
	Fabrication - Stamp	FAD-Accounting FAD-GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP-GAA	1,400.00	1,400.00	0.00	1st Sem Supplemental
	Fabrication - Stamp	OED-RD	NO	NP-53.9 - Small Value Procurement	Apr-2024	N/A	Apr-2024	Apr-2024	GoP-GAA	715.00	715.00	0.00	1st Sem Supplemental

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						ICT Equipment and Peripherals	IARRD	NO		Shopping	Apr-2024	N/A	
	ICT Equipment and Peripherals	IARRD	NO	Shopping	May-2024	N/A	May-2024	May-2024	GoP-GAA	4,780.00	4,780.00	0.00	1st sem supplemental
	ICT Equipment and Peripherals	MISD	NO	Shopping	Jun-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	12,500.00	12,500.00	0.00	1st sem supplemental
	D. AVE									557,783.50	557,783.50	0.00	
10000	Supply and Delivery of Audio-Visual Equipment (AVE) for Various Divisions (Item No. 16)	ACD/Various Divisions	NO	Shopping	Feb-2024	N/A	Apr-2024	Apr-2024	GoP-GAA	6,000.00	6,000.00	0.00	1st Sem Supplemental
0000	Supply and Delivery of Audio-Visual Equipment (AVE) for Various Divisions (Item Nos. 14, 21, 23)	ACD/Various Divisions	NO	Shopping	Feb-2024	N/A	May-2024	May-2024	GoP-GAA	52,600.00	52,600.00	0.00	1st Sem Supplemental
0000	Supply and Delivery of Q1 and Q2 Audio-Visual Equipment (AVE) for Various Divisions Lot A - Camera Parts and accessories (Rebid)	LRD	NO	NP-53.9 - SVP	May-2024	N/A	Jun-2024	Jun-2024	GoP-GAA	65,500.00	65,500.00	0.00	1st Sem Supplemental
0000	Supply and Delivery of Q1 and Q2 Audio-Visual Equipment (AVE) for Various Divisions Lot B - Audio-Visual Presentation Equipment and Supplies (Rebid)	LRD	NO	NP-53.9 - SVP	May-2024	N/A	Jun-2024	Jun-2024	GoP-GAA	10,000.00	10,000.00	0.00	1st Sem Supplemental
0000	Supply and Delivery of Q1 and Q2 Audio-Visual Equipment (AVE) for Various Divisions Lot C - Audio Recording Equipment and Supplies (Rebid)	ARMRD CRD	NO	NP-53.9 - SVP	May-2024	N/A	Jun-2024	Jun-2024	GoP-GAA	40,500.00	40,500.00	0.00	1st Sem Supplemental
0000	Supply and Delivery of Q1 and Q2 Audio-Visual Equipment (AVE) for Various Divisions Lot D - Underwater Camera Parts and Accessories (Rebid)	MRRD	NO	NP-53.9 - SVP	May-2024	N/A	Jun-2024	Jun-2024	GoP-GAA	61,000.00	61,000.00	0.00	1st Sem Supplemental
0000	Supply and Delivery of CY 2024 Q1 and Q2 Audio-Visual Equipment for Various Divisions - Lot A	Various Divisions	NO	Competitive Bidding	May-2024	Jun-2024	Jul-/2024	Jul-/2024	GoP-GAA	25,162.50	25,162.50	0.00	1st Sem Supplemental

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of CY 2024 Q1 and Q2 Audio-Visual Equipment for Various Divisions - Lot B	Various Divisions	NO	Competitive Bidding	May-2024	Jun-2024	Jul-/2024	Jul-/2024	GoP-GAA	57,950.00	57,950.00	0.00	1st Sem Supplemental
	Supply and Delivery of CY 2024 Q1 and Q2 Audio-Visual Equipment for Various Divisions - Lot C	Various Divisions	NO	Competitive Bidding	May-2024	Jun-2024	Jul-/2024	Jul-/2024	GoP-GAA	17,599.00	17,599.00	0.00	1st Sem Supplemental
	Supply and Delivery of CY 2024 Q1 and Q2 Audio-Visual Equipment for Various Divisions - Lot D	Various Divisions	NO	Competitive Bidding	May-2024	Jun-2024	Jul-/2024	Jul-/2024	GoP-GAA	57,198.00	57,198.00	0.00	1st Sem Supplemental
	Supply and Delivery of CY 2024 Q1 and Q2 Audio-Visual Equipment for Various Divisions - Lot E	Various Divisions	NO	Competitive Bidding	May-2024	Jun-2024	Jul-/2024	Jul-/2024	GoP-GAA	108,244.00	108,244.00	0.00	1st Sem Supplemental
	Audio-Visual Equipment and Peripherals	IARRD	NO	Shopping	Mar-2024	N/A	Apr-2024	Apr-2024	GoP-GAA	11,100.00	11,100.00	0.00	1st Sem Supplemental
	Audio-Visual Equipment and Peripherals	IARRD	NO	Shopping	Mar-2024	N/A	Mar-2024	Mar-2024	GoP-GAA	4,930.00	4,930.00	0.00	1st Sem Supplemental
	Audio-Visual Equipment and Peripherals	ARMRD	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	40,000.00	40,000.00	0.00	1st Sem Supplemental
	E. IEC Related Services									150,000.00	150,000.00	0.00	
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Printing of PCAARRD 2024-Q3 Publications (Item No. 2: IB: Dr. Elvira O. Tan Awards Revised Guidelines)	ACD	No	Competitive Bidding	May-2024	May-2024	Jul-2024	Jul-2024	GoP-GAA	150,000.00	150,000.00	0.00	1st Sem Supplemental
	TOTAL FOR GOODS									9,068,563.75	9,068,563.75	0.00	0
1 0 0 0	II. CIVIL WORKS												
	TOTAL FOR CIVIL WORKS									0.00	0.00	0.00	
100000	III. CONSULTING SERVICES												
	TOTAL FOR CONSULTING SERVICES									0.00	0.00	0.00	
	GRAND TOTAL									9,068,563.75	9,068,563.75	0.00	

* Based on the approved GAA, FY 2024

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicles spareparts and peripherals	FAD-GSS	NO	Shopping	Feb-Jun 2024	N/A	Feb-Jun 2024	Feb-Jun 2024	GoP-GAA	198,200.00	198,200.00	0.00	Budget of 200,000: distributed 198,200 for Shopping and 1,800 for Emergency; Completed: 130,100.00 Ongoing: 22,500.00 Remaining: 45,600.00
	Vehicles spareparts and peripherals - Drive belt for nissan urvan for Nissan Urvan FOC 684	FAD-GSS	NO	NP-53.2 Emergency Cases	N/A	N/A	Feb-2024	Feb-2024	GoP-GAA	1,800.00	1,800.00	0.00	1st Sem Completed; Budget deducted from Vehicles spareparts and peripherals 200,000.00 Shopping
	E-vehicle for MISD	MISD	NO	NP-53.9 - SVP	May-2024	N/A	May-2024	May-2024	GoP-GAA	49,999.00	49,999.00	0.00	1st Sem Completed; to be charged under network infrastructure
	Repair and Maintenance Supplies (Building and Utility Supplies, Electrical and Construction Supplies)	FAD-GSS	NO	Shopping	Feb-Jun 2024	N/A	Feb-Jun 2024	Feb-Jun 2024	GoP-GAA	155,802.00	155,802.00	0.00	Budget of 340,000.00 from Repair and Maintenance Services - Building and Structures (Services) distributed 155,802.00 for Shopping 1st Sem Completed: 141,442.00 1st Sem Ongoing: 14,360.00
	Building and Structures Supplies - Electrical, Construction, Gasoline	IDD	NO	Shopping	Jan-Jun 2024	N/A	Jan-Jun 2024	Jan-Jun 2024	GoP-GAA	382,770.00	382,770.00	0.00	Budget from 300,000.00 to 382,770.00 (102,770.00 deducted from Repair and Maintenance Services - Building and Structures; 1st Sem Completed: 273,885.00 Ongoing:108,885.00
	Supply and Delivery of CY 2024 Construction Supplies	IDD	NO	Shopping	Feb-2024	N/A	May-2024	May-2024	GoP-GAA	84,620.00	84,620.00	0.00	RSP 168,005: Completed: 84,620.00 Lot A Failed: 83,385.00 Lot B; for rebid;
	Supply and Delivery of CY 2024 Construction Supplies - Lot B Carpentry and Painting (Re-Bid)	IDD	NO	Shopping	Apr-2024	N/A	May-2024	Jun-2024	GoP-GAA	81,885.00	81,885.00	0.00	1st Sem Ongoing; Rebid from failed 83,385.00 Lot B; 1,500 removed
	B. Services									28,285,336.04	28,285,336.04	0.00	
1000	Catering Services - Food	PCAARRD Divisions	YES	Competitive Bidding - EPA	Nov-2023	Nov-2023	Jan-2024	Jan-2024	GoP-GAA	3,191,000.00	3,191,000.00	0.00	For Meetings, Training/Seminars/Workshop Activities; contract until 12/31/24; 1st Sem Ongoing

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					January to June 2024								
0000000000	Security Services		YES	Competitive Bidding - EPA	Nov-2023	Nov-2023	Dec-2023	Jan-2024	GoP-GAA	9,093,250.80	9,093,250.80	0.00	Manpower; contract until 12/31/24; 1st Sem Ongoing
0000000000	Janitorial Services		YES	Competitive Bidding - EPA	Nov-2023	Nov-2023	Dec-2023	Jan-2024	GoP-GAA	7,049,901.36	7,049,901.36	0.00	Manpower; contract until 12/31/24; 1st Sem Ongoing
0000000000	Consultancy Services	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2023	Oct-2023	GoP-GAA	100,000.00	100,000.00	0.00	Change of project name from Consultancy Services and honorarium to Consultancy Services; Sched from Mar to Oct-2024; Budget from 150,000.00 to 100,000.00
0000000000	Psychological Testing	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Feb-2024	Feb-2024	GoP-GAA	90,000.00	90,000.00	0.00	Psychological Testing; change of sched from as the need arises to Jan-Feb 2024
0000000000	Design and Printing Specialized Exhibit Materials for NSTW	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	810,508.00	810,508.00	0.00	Change of project name from Fabrications - MLPEOPA Activities to Design and Printing Specialized Exhibit Materials for NSTW; Change MOP from Competitive Bidding to NP-53.9 - SVP; Chang sched from March to Oct-2024 Budget from 800,000.00 to 810,508.00
0000000000	Design , Printing, and Installation of Exhibits Materials for DPITC S&T Bazaar	ACD	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP-GAA	400,000.00	400,000.00	0.00	Change of project name from Fabrications - ACD IMC Program to Design, Printing and Installation of Exhibit Materials for DPITC S&T Bazaar; Change of MOP from Competitive Bidding to NP-53.9 - SVP; Change sched from Mar to Jun-2024; Budget from 385,000.00 to 400,000.00
0000000000	Fabrications - Token (NSTW/LBSC/T2P)	ACD	NO	NP-53.9 - Small Value Procurement	Jun-2024 Nov-2024	N/A	Jun-2024 Nov-2024	Jun-2024 Nov-2024	GoP-GAA	65,000.00	65,000.00	0.00	Budget of 200,000 distributed for RSP 135,000 + LRD; Remaining: 65,000 Sched from Mar to Jun & Nov 2024

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabrications - Collaterals / Token (Non-Degree Trainings)	IDD	NO	Competitive Bidding	Apr-2024 Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP-GAA	825,000.00	825,000.00	0.00	Budget of 1,200,000 distributed to 825,000 for PB
	Fabrication of ACD and IDD Collaterals	IDD / ACD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Apr-2024	Apr-2024	GoP-GAA	730,000.00	730,000.00	0.00	Budget of 1,200,000 from Fabrications - Collaterals / Token (Non-Degree Trainings) (IDD) distributed 375,000 for SVP ; Item Awarding Ceremony Collaterals (ACD) from IEC moved to Services; Budget from 600,00 to 355,000 1st Sem Ongoing
	Fabrications - Customized Shirt	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2024' Apr-2024 Sep-2024	N/A	Jan-2024' May-2024 Sep-2024	Jan-2024' May-2024 Sep-2024	GoP-GAA	480,000.00	480,000.00	0.00	for PCAARRD Activities; 1st Sem Completed: 9,000 Remaining: 471,000; Change of sched from Apr to May-2024 and Additional sched Jan-2024
	Fabrications - Plaques, Awards and Trophy	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP-GAA	15,000.00	15,000.00	0.00	Fabrications of Plaques for Retired Staff 1st Sem Ongoing: 6,000.00 Remaining: 9,000.00
	Fabrications - Plaques, Awards and Trophy	OED-ARMSS	NO	NP-53.9 - Small Value Procurement	Mar-2024 Apr-2024 Oct-2024	N/A	Mar-2024 Apr-2024 Oct-2024	Mar-2024 Apr-2024 Oct-2024	GoP-GAA	55,000.00	55,000.00	0.00	Fabrications of Plaques, Award (EO Tan, R&D, Ulat SIPAG); 1st Sem Completed: 6,800.00 Remaining: 48,200.00 Additional sched of Apr & Mar-2024
	Fuel/Lubricants- Fleet Card	FAD	YES	Competitive Bidding - EPA	Oct-2023	Nov-2023	Jan-2024	Jan-2024	GoP-GAA	3,000,000.00	3,000,000.00	0.00	Fleet Card for Gasoline/Diesel/ Lubricants; contract until 12/31/24; 1st Sem Ongoing
	Installation of one (1) Air-conditioning unit at CRD CHP Area and relocation of one (1) Air-conditioning unit from CRD CHP Area to CRD Staff Area	IDD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	N/A	N/A	GoP-GAA	164,667.88	164,667.88	0.00	1st Bidding Failed; Ongoing Rebid
	Preventive Maintenance Servicing of 300KVA Iveco Genset	IDD	NO	Direct Contracting	N/A	N/A	Apr-2024	Apr-2024	GoP-GAA	45,532.00	45,532.00	0.00	Budget deducted from 867,000.00; Additional MOP: Direct Contracting; 1st Sem Ongoing

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	January to June 2024				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Schedule for Each Procurement Activity					Total	MOOE	CO	
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing					
	Repair and Maintenance Services - Building and Structures	IDD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP-GAA	285,476.00	285,476.00	0.00	Budget from 400,000.00 to 388,246.00 (distributed 285,476.00 for SVP and 102,770.00 for Shopping); 1st Sem Ongoing: 109,926.04 Remaining: 175,549.96
	Repair and Maintenance Services - Fire Extinguisher - refill	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Apr-2024	N/A	May-2024	May-2024	GoP-GAA	130,000.00	130,000.00	0.00	1st Sem Completed: 41,700.00 Remaining: 88,300.00 Change of sched from Mar-Apr 2024 to Apr-May 2024
	Transportation Equipment Vehicles (Major and minor repair, parts and lubricants)	FAD-GSS	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP-GAA	1,473,500.00	1,473,500.00	0.00	Budget of 1,755,000.00: distributed 1,473,500.00 for SVP 1st Sem Completed: 280,200.00 Ongoing:131,000.00 Remaining: 1,062,300.00
	Transportation Equipment Vehicles (Major and minor repair, parts and lubricants)	FAD-GSS	NO	Direct Contracting	as the need arises				GoP-GAA	281,500.00	281,500.00	0.00	Budget of 1,755,000.00: distributed 281,500.00 for Direct Contracting 1st Sem Completed: 281,500.00
	C. ICT									9,078,784.81	9,078,784.81	0.00	
100000000000	Q1 - ICT Hardware, Software, and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Mar-2024 Apr-2024	Mar-2024 May-2024	Apr-2024 May-2024	Apr-2024 May-2024	GoP-GAA	2,077,544.96	2,077,544.96	0.00	Include Software in project name; 1st Bidding Failed Budget from 334,100.00 to 2,087,544.96 (add 283,383.15 from Q1 Software Subscription; add supplemental of 1,423,444.96 hardware & 36,616.85 software); Change sched from Jan-Mar to Mar-Apr; 2nd Bidding Budget from 2,087,544.96 to 2,077,544.96 (minus 10,000.00 in hardware for shopping) 1st Sem Lots A, B, C, E, & F Ongoing; Lot D Failed

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q2 - ICT Hardware, Software, and Peripherals (Various Division)		NO	Competitive Bidding	Apr-2024	May-2024	Jul-2024	Jul-2024	GoP-GAA	676,084.00	676,084.00	0.00	Include Software in project name; Budget from 238,580 to 676,084 (add 55,930 from Q2 Software Subscription; add supplemental 366,574 hardware and 15,000 software); Change sched from Apr-Jun to May-Jun-Jul 2024; 1st Sem Ongoing
	Q1 - Software Subscription		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-2024	Apr-2024	GoP-GAA	61,616.85	61,616.85	0.00	Budget from 345,000.00 distributed 61,616.85 for Direct Contracting (283,383.15 included in Q1 ICT Competitive Bidding; Change MOP from Competitive Bidding to Direct Retail; Change sched from Jan-Mar to Apr-2024; 1st Sem Ongoing
	EPA - Software Subscription		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	257,400.00	257,400.00	0.00	Video conferencing Tool / Zoom; contract until 12/31/24; 1st Sem Ongoing
	Wired and Wireless Internet Connectivity		NO	Competitive Bidding	Jan-2024	Feb-2024	Feb-2024	Feb-2024	GoP-GAA	1,309,040.00	1,309,040.00	0.00	Change name from Wired Internet (Wired Connection - iGate) to Wired and Wireless Internet Connectivity; Remove EPA in MOP; Change sched from Oct 2023-Jan 2024 to Feb-2024; Budget from 1,542,000 distributed 1,309,040 for Competitive Bidding and 232,960 for contract extension (Jan-Feb 2024); Posted Competitive Bidding: 1,285,000 Remaining: 24,040 1st Sem Ongoing
	2023 Wired & Wireless Internet Connectivity Extension (Jan-Feb 2024)		NO	Extension of Contract	N/A	N/A	Jan-2024	Jan-2024	GoP-GAA	232,960.00	232,960.00	0.00	Budget from 1,542,000 distributed 1,309,040 for Competitive Bidding and 232,960 for contract extension (Jan-Feb 2024); 1st Sem Completed

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Wired Internet (Local Loop)		YES	Competitive Bidding - EPA		Nov-2023	Nov-2023	Jan-2024	
Wired Internet (DPITC Wired Connection)		YES	Competitive Bidding - EPA	Nov-2023	Nov-2023	Jan-2024	Jan-2024	GoP-GAA	1,212,000.00	1,212,000.00	0.00	Change sched from Oct 2023 to Nov 2023; Contract until 12/31/24; 1st Sem Ongoing	
IP-PBX		NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP-GAA	710,920.00	710,920.00	0.00	1st & 2nd Bidding failed; Change MOP from Competitive Bidding to Direct Contracting; Budget of 768,600.00 distributed 57,680 for contract extension (Jan-2024) and 710,920 Direct Contracting; Used: 704,550.00 for Feb-Dec 2024; Remaining: 6,370; 1st Sem Ongoing	
		NO	Extension of Contract	N/A	N/A	Jan-2024	Jan-2024	GoP-GAA	57,680.00	57,680.00	0.00	Budget from 768,600.00 distributed 57,680 contract extension Jan 2024 and 710,920 DC - Feb-Dec 2024 (704,550.00 used; remaining 6,370)	
Preventive Maintenance		NO	Competitive Bidding	Apr-2024	May-2024	Jun-2024	Jun-2024	GoP-GAA	260,000.00	260,000.00	0.00	Change sched from Jan-Mar to Apr,May-Jun 2024; 1st Sem Ongoing	
CCTV Maintenance		NO	NP-53.9 - Small Value Procurement	Jul-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	110,740.00	110,740.00	0.00	1st Sem Ongoing: 50,000.00 Remaining: 60,740.00 Change is schedule from Jul-Aug to May to June	
Network Infrastructure		NO	Competitive Bidding / SVP / Shopping	as the need arises				GoP-GAA	218,000.00	218,000.00	0.00	additional MOP (SVP & Shopping); Change sched from Jul-Aug to as the need arises 1st Sem Completed: 60,000 Remaining : 158,000	
Network Infrastructure - E-vehicle for MISD	MISD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	May-2024	May-2024	GoP-GAA	49,999.00	49,999.00	0.00	1st Sem Completed MISD budget 49,999.00 be charged under Network infrastructure	
Manage Print Services -Additional		YES	Competitive Bidding - EPA	Nov-2023	Dec-2023	Jan-2024	Jan-2024	GoP-GAA	260,000.00	260,000.00	0.00	Change sched from Oct 2023 to Nov-Dec 2023; Contract until 12/31/24; 1st Sem Ongoing	

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January to June 2024													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manage Print Services - Other Services		NO	Competitive Bidding	Apr-2024	May-2024	Jun-2024	Jun-2024	GoP-GAA	1,040,000.00	1,040,000.00	0.00	Change sched from Jan-Mar to Apr,May-Jun 2024; 1st Sem Ongoing
	D. AVE									346,253.50	346,253.50	0.00	
1000000000	Supply and Delivery of Audio-Visual Equipment (AVE) for Various Divisions (Item 1-13, 15, 17-22, 24-26)	ACD/Various Divisions	NO	Shopping	Feb-2024	Mar-2024	N/A	N/A	GoP-GAA	346,253.50	346,253.50	0.00	1st Sem Supplemental Failed under Section 35.1 (c)
	E. IEC Related Services									3,322,381.00	3,322,381.00	0.00	
1000000000	Printing of PCAARRD 2024-Q2 Publications		NO	Competitive Bidding	Mar-2024	Apr-2024	May-2024	Jun-2024	GoP-GAA	1,253,000.00	1,253,000.00	0.00	Budget from 540,000.00 to 1,253,000.00; 1st Sem Ongoing
0000000000	Printing of PCAARRD 2024-Q3 Publications	ACD	No	Competitive Bidding	May-2024	Jun-2024	Jul-2024	Jul-2024	GoP-GAA	1,302,000.00	1,302,000.00		Budget from 1,760,000.00 to 1,302,000.00 (1,152,000.00 and 150,000.00 Supplemental); 1st Sem Ongoing
0000000000	Engagement with the Influencer	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May 2024	May 2024	GoP-GAA	300,000.00	300,000.00	0.00	Change project name from Brand Ambassador to Engagement with the Influencer; Budget from 1,000,000.00 to 300,000.00; Change sched from Mar to May-2024
0000000000	Subscription to virtual events and IEC production support softwares and resources	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun 2024	Jun 2024	GoP-GAA	382,381.00	382,381.00	0.00	Streamyard for live streaming; Change name from Streamyard to Subscription to virtual events and IEC production support softwares and resources; Budget from 400,000.00 to 382,381.00; Change MOP from SVP to NP-Scientific; Change sched from Mar to Jun-2024
0000000000	Professional Voice-Over for Creative Productions	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun 2024	Jun 2024	GoP-GAA	85,000.00	85,000.00	0.00	Voice Over for Saribuhay and Lakbay Galing; Change name from Voice Over to Professional Voice-Over for Creative Productions; Budget from 300,000.00 to 85,000.00; Change sched from Mar to Jun-2024
TOTAL FOR GOODS										41,032,755.35	41,032,755.35	0.00	

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	II. CIVIL WORKS												
0000000000000000	Various Civil Works Projects (Improvement Works)	IDD		Competitive Bidding	as the need arises					3,713,000.00	3,713,000.00	0.00	Corrected name from Security Services to Various Civil Works Projects (Improvement Works); Change budget from 4,500,000 to 3,900,000 (distributed 3,713,000 for Competitive Bidding and 187,000 for Emergency Cases)
	TOTAL FOR CIVIL WORKS								3,713,000.00	3,713,000.00	0.00		
100000	III. CONSULTING SERVICES												
	TOTAL FOR CONSULTING SERVICES								0.00	0.00	0.00		
	GRAND TOTAL								44,745,755.35	44,745,755.35	0.00		
									100.00%	100.00%	0.00		

* Based on the approved GAA, FY 2024


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