



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

January 17, 2023

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Technical Support Office, GPPB
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear **Atty. Ruiz**:

This is to submit herewith the duly notarized Certification of Compliance on Early Procurement Activities (EPA) for FY2023 for your perusal.

We hope that you find our submission in order.

Thank you.

Very truly yours,

REYNALDO V. EBORA, PhD
Executive Director

CERTIFICATION
Undertaking of Early Procurement Activities (EPA)

I hereby certify that DOST-PCAARRD has successfully undertaken Early Procurement Activities for at least (50%) of the value of eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2023 in the following amounts:


Description ¹	Total Amount (in PhP)
a. Total Amount in Indicative APP	84,516,080.75
b. Less: Exclusions ²	54,233,766.75
c. Total Value of eligible EPA projects [c=(a-b)]	30,282,314.00
d. Amount of Successful ³ EPA projects	<u>24,091,896.87</u>
e. Percentage of Successful EPA [e=d/c]*100]	<u>79.56%</u>

(please see attachment 1, 2, and 3 for the details)

This Certification is being made in compliance with the General Administration and Support Services Target of the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2022, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2020-1, pursuant to the Implementation of EPA issued under Government Procurement Policy Board Circular No. 06-2019.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can be verified with the DOST-PCAARRD and the Philippine Government Electronic Procurement System.

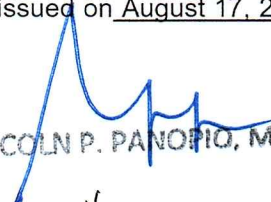
IN WITNESS HEREOF, I have hereunto affixed my signature on JAN 17 2023 in Los Baños, Laguna, Philippines.


REYNALDO V. EBORA, PhD.
 Executive Director

SUBSCRIBED AND SWORN to before me this JAN 17 2023, in Los Baños, Laguna, Philippines, with affiant exhibiting me his/her Philippine Passport No. S0005685A issued on August 17, 2027 at DFA, Manila.

NOTARY PUBLIC

Doc. No. 484
 Page No. 98
 Book No. 82
 Series of 2023


ATTY. ALDRIN LINCOLN P. PANOPIO, MBA
 NOTARY PUBLIC
 UNTIL DECEMBER 31, 2024
 PTR NO. 1184071 01-03-2023 / BAY, LAGUNA
 IBP LIFETIME NO. 018806
 NOT COM NO. 282023-C
 ROLL NO. 6177

¹ Amount and values refer to the Approved Budget for the Contract.

² GPPB Circular 06-2019 dated 17 July 2019

³ Section 4.2 of DBM Circular 2018-8 dated 30 July 2018 provides that "Early Procurement activities shall refer to pre-procurement conference until post-qualification of bids and recommendation by the Bids and Awards Committee (BAC) to award the contract to the winning bidder. Therefore EPA is considered successfully conducted if the necessary steps prior to the award were undertaken.

DOST-PCAARRD Revised Indicative Annual Procurement Plan (APP), FY 2023*

As of November 25, 2022														
Code (PAP)	No.	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		I. GOODS												
	11	A. Supplies and Materials									9,276,583.40	9,276,583.40	0.00	
301010000	1	Q1-Q4 Office Supplies available at DBM-PS	FAD/ PCAARRD Divisions	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP-GAA	500,000.00	500,000.00	0.00	Common-use supplies and materials
	2	Q1 Office Supplies not available at DBM-PS		YES	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP-GAA	2,323,118.00	2,323,118.00	0.00	Common-use supplies and materials
	3	Q2 Office Supplies not available at DBM-PS		NO	Competitive Bidding	Feb-2023	Feb-2023	Mar-2023	Mar-2023	GoP-GAA	534,138.00	534,138.00	0.00	Common-use supplies and materials
	4	Q3- Q4 Office Supplies not available at DBM-PS		NO	Competitive Bidding	May-2023	May-2023	Jun-2023	Jun-2023	GoP-GAA	550,000.00	550,000.00	0.00	Common-use supplies and materials
	5	Q1-Q2 Other Office Supplies		NO	Competitive Bidding	Feb-2023	Feb-2023	Mar-2023	Mar-2023	GoP-GAA	1,660,808.30	1,660,808.30	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
	6	Q3 Other Office Supplies		NO	Competitive Bidding	May-2023	May-2023	Jun-2023	Jun-2023	GoP-GAA	595,149.25	595,149.25	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
	7	Q4 Other Office Supplies		NO	Competitive Bidding	Aug-2023	Aug-2023	Sep-2023	Sep-2023	GoP-GAA	380,573.85	380,573.85	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
	8	Accountable Forms (Checks, ORs, Cashbook etc.)		NO	Agency to Agency	as the need arises				GoP-GAA	4,000.00	4,000.00	0.00	Accountable Forms (Checks, ORs, Cashbook etc.)
	9	Communications - Prepaid Cards		YES	Competitive Bidding - EPA	Nov-2022	Nov-2022	Jan-2023	Jan-2023	GoP-GAA	740,196.00	740,196.00	0.00	
	10	Airline Tickets		NO	NP-53.9 - Small Value Procurement (SVP)	as the need arises				GoP-GAA	1,708,600.00	1,708,600.00	0.00	Airfares of staff attending to field activities
	11	Building and Structures Supplies	IDD	NO	Shopping	July 2023	July 2023	Aug-2023	Aug-2023	GoP-GAA	280,000.00	280,000.00	0.00	for emergency use
	0	B. Equipment									0.00	0.00	0.00	
	47	C. Services									48,957,985.35	48,957,985.35	0.00	
301010000	1	Catering Services - Food	PCAARRD Divisions	YES	Competitive Bidding	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP-GAA	2,375,000.00	2,375,000.00	0.00	for Meetings, Training/Seminars/Workshop Activities
	2	Accommodation and Venue	PCAARRD Divisions	NO	53.1 - Lease of Real Property and Venue	as the need arises				GoP-GAA	1,849,000.00	1,849,000.00	0.00	for Meetings, Training/Seminars/Workshop Activities
	3	Transportation Services - Vehicle Rentals	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	1,285,000.00	1,285,000.00	0.00	Vehicle Rentals
	4	AVE Machinery and Equipment (Lights and Sounds)	ACD	NO	NP-53.9 - SVP	May-2023	May-2023	May-2023	May-2023	GoP-GAA	450,000.00	450,000.00	0.00	AVE Machinery and Equipment (Lights and Sounds)
	5	Communication - PhilPost		NO	Agency to Agency	as the need arises				GoP-GAA	1,302,000.00	1,302,000.00	0.00	Mailing (letters and official documents and publications)
	6	- Private Courier		YES	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP-GAA	500,000.00	500,000.00	0.00	Mailing (letters and official documents and publications)

7	Telephone - Landline	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP-GAA	2,100,000.00	2,100,000.00	0.00	Telephone - Landline
8	Utilities - Electrical		NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP-GAA	7,000,000.00	7,000,000.00	0.00	Electrical
9	- Water		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP-GAA	1,000,000.00	1,000,000.00	0.00	Water
10	Security Services		YES	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP-GAA	6,700,000.00	6,700,000.00	0.00	Manpower
11	Janitorial Services		YES	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP-GAA	5,000,000.00	5,000,000.00	0.00	Manpower
12	- Brand Ambassador	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	1,800,000.00	1,800,000.00	0.00	Brand Ambassador
13	- Consultancy Services and honorarium	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	6,223,833.35	6,223,833.35	0.00	Consultancy Services and honorarium
14	- Psychological Testing	FAD -Personnel	NO	Agency to Agency	as the need arises				GoP-GAA	60,000.00	60,000.00	0.00	Psychological Testing
15	- Streamyard	ACD	NO	NP-53.9 - SVP	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	400,000.00	400,000.00	0.00	Streamyard for live streaming
16	- Upgrade of Podcast of studio at DPITC		NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP-GAA	366,707.00	366,707.00	0.00	Upgrade of Podcast of studio at DPITC
17	- Voice Over		NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	400,000.00	400,000.00	0.00	Voice Over for Saribuhay and Lakkay Galing
18	- Fabrications - MLPEOPA Activities		NO	NP-53.9 - SVP	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP-GAA	1,000,000.00	1,000,000.00	0.00	
19	-Token (NSTW/NRDC/LBSC)		NO	NP-53.9 - SVP	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP-GAA	100,000.00	100,000.00	0.00	
20	-Token (T2P)		NO	NP-53.9 - SVP	Mar and Dec 2023	Mar and Dec 2024	Mar and Dec 2025	Mar and Dec 2026	GoP-GAA	65,000.00	65,000.00	0.00	
21	-Exhibit Material - PCAARRD Awarding Ceremony		NO	NP-53.9 - SVP	May-2023	May-2023	May-2023	May-2023	GoP-GAA	400,000.00	400,000.00	0.00	
22	-Plaques, Awards and Trophy	FAD -Personnel/ OED-ARMSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	183,000.00	183,000.00	0.00	
23	-Customized Shirts	FAD -Personnel	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	480,000.00	480,000.00	0.00	
24	Advertising Services	ACD	NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP-GAA	100,000.00	100,000.00	0.00	
25	Printing and Binding	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	11,000.00	11,000.00	0.00	Tarpaulins and others
26	Subscription (Newspapers/other readable materials)	ACD	NO	Direct Contracting	as the need arises				GoP-GAA	30,000.00	30,000.00	0.00	Newspapers and other readable materials
27	Fuel/Lubricants- Fleet Cards	FAD	YES	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP-GAA	1,600,000.00	1,600,000.00	0.00	Fleet Card for Gasoline/Diesel/ Lubricants
28	Repair and Maintenance Services - Air-conditioners (168 units)	PCAARRD Divisions	NO	NP-53.9 - SVP	May-2023	May-2023	Jun-2023	Jun-2023	GoP-GAA	150,000.00	150,000.00	0.00	Air-conditioners (168 units)
29	-Office Machineries and Equipment	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	689,780.00	689,780.00	0.00	
30	-Building and Structures	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	430,000.00	430,000.00	0.00	

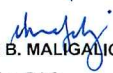
	31	-Elevator - BPK	IDD	NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	100,000.00	100,000.00	0.00	
	32	-Elevator - DPITC		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	100,000.00	100,000.00	0.00	
	33	-Fire Alarm		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	40,000.00	40,000.00	0.00	
	34	-1 unit Generator - IVECO		NO	Direct Contracting	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	50,000.00	50,000.00	0.00	
	35	-3 units Generator - Cummins, Perkins		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	150,000.00	150,000.00	0.00	
	36	-Switch Gear		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	200,000.00	200,000.00	0.00	
	37	-Water Distribution System		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	60,000.00	60,000.00	0.00	Water Distribution System
	38	-Fire Extinguisher - refill	FAD-GSS	NO	NP-53.9 - SVP	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	120,000.00	120,000.00	0.00	
	39	-Pest Control (non-structural)	FAD	NO	NP-53.9 - SVP	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	100,000.00	100,000.00	0.00	Pest Control (non-structural)
	40	Clearing of Grasses	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	50,000.00	50,000.00	0.00	
	41	Transportation Equipment - Vehicles (Major and minor repair, parts and lubricants)	FAD	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	1,855,000.00	1,855,000.00	0.00	
	42	Other Insurance and Notarial Services	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	29,540.00	29,540.00	0.00	Notarial Services
	43	-Fidelity Bond Premium	FAD-Cash	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	106,125.00	106,125.00	0.00	Fidelity Bond Premium
	44	Laundry Services	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	20,000.00	20,000.00	0.00	Laundry Services
	45	Registration Fees - Vehicle	FAD	NO	Agency to Agency	as the need arises				GoP-GAA	225,000.00	225,000.00	0.00	Registration Fees - Vehicle
	46	Vehicle and Building Insurance	FAD	NO	Agency to Agency	as the need arises				GoP-GAA	1,672,000.00	1,672,000.00	0.00	Vehicle and Building Insurance
	47	Towing Services	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	30,000.00	30,000.00	0.00	Towing Services
	16	D. ICT									13,978,512.00	13,978,512.00	0.00	
3010000	1	Software Subscription and Licenses	Various Divisions	NO	Competitive Bidding	Jan-2023	Feb-2023	Mar-2023	Mar-2023	GoP-GAA	90,600.00	90,600.00	0.00	
	2	ICT Hardware and Peripherals	Various Divisions	NO	Competitive Bidding	Jan-2023	Mar-2023	Mar-2023	Mar-2023	GoP-GAA	567,912.00	567,912.00	0.00	
	3	ICT Hardware and Peripherals for MISD	MISD	NO	Shopping/SVP	as the need arises				GoP-GAA	195,600.00	195,600.00	0.00	
	4	ICT Software Subscription	Various Divisions	NO	Competitive Bidding	Feb-2023	Feb-2023	Mar-2023	Mar-2023	GoP-GAA	1,671,600.00	1,671,600.00	0.00	
	5	ICT Software Subscription (Anti Virus Software)	MISD	YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	120,000.00	120,000.00	0.00	
	6	ICT Software Subscription (Cloud-based Software)		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	270,000.00	270,000.00	0.00	
	7	Website Maintenance (Joomla website)		NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Feb-2023	Feb-2023	GoP-GAA	28,800.00	28,800.00	0.00	
	8	Wired Internet (Wired Connection - iGate)		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	1,850,400.00	1,850,400.00	0.00	For Renewal based on the performance
	9	Wired Internet (Local Loop)		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	654,000.00	654,000.00	0.00	
	10	Wired Internet (DPITC Wired Connection)		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	1,596,000.00	1,596,000.00	0.00	
	11	IP-PBX		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	878,400.00	878,400.00	0.00	
	12	Wireless Connectivity - Postpaid		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	127,200.00	127,200.00	0.00	
	13	Preventive Maintenance - PC		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	348,000.00	348,000.00	0.00	
	14	CCTV Maintenance		NO	NP-53.9 - Small Value Procurement	as the need arises				GoP-GAA	223,200.00	223,200.00	0.00	

	15	Network Infrastructure		NO	Shopping/SVP	as the need arises				GoP-GAA	556,800.00	556,800.00	0.00	
	16	Manage Print Services - Other Services		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	4,800,000.00	4,800,000.00	0.00	
	1	E. AVE									800,000.00	800,000.00	0.00	
301010	1	Audio Visual Equipment	Various Division	NO	Competitive Bidding/Shopping	Mar-2023	Mar-2023	Apr-2023	Apr-2023	GoP-GAA	800,000.00	800,000.00	0.00	
	6	F. IEC Related Services									4,003,000.00	4,003,000.00	0.00	
301010000	1	Printing of PCAARRD 2023-Q1 Publications	ACD	YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP-GAA	400,000.00	400,000.00	0.00	
	2	Printing of PCAARRD 2023-Q2 Publications		NO	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP-GAA	690,000.00	690,000.00	0.00	
	3	Printing of PCAARRD 2023-Q3 Publications		NO	Competitive Bidding	Sep-2023	Sep-2023	Oct-2023	Oct-2023	GoP-GAA	1,550,000.00	1,550,000.00	0.00	
	4	Printing of PCAARRD 2023-Q4 Publications		NO	Competitive Bidding	Oct-2023	Oct-2023	Nov-2023	Nov-2023	GoP-GAA	760,000.00	760,000.00	0.00	
	5	Collaterals	FAD - Personnel	NO	NP-53.9 - SVP	May 2023	May-2023	Jun-2023	Jun-2023	GoP-GAA	600,000.00	600,000.00	0.00	
	6	Printing of Tarpaulins		NO	Shopping	Mar-2023	Mar-2023	Apr-2023	Apr-2023	GoP-GAA	3,000.00	3,000.00	0.00	
	81	TOTAL FOR GOODS									77,016,080.75	77,016,080.75	0.00	
302010000		II. CIVIL WORKS												
	1	Repair and Improvement of FAD-GSS Building	IDD	NO	Competitive Bidding	Mar-2023	Mar-2023	May-2023	May-2023	GoP-GAA	1,200,000.00	1,200,000.00	0.00	
	2	Repair and Repainting of PFS Building Roof		NO	Competitive Bidding	Jan-2023	Jan-2023	Mar-2023	Mar-2023	GoP-GAA	500,000.00	500,000.00		
	3	Emergency Repair Works		NO	Competitive Bidding	Nov-2023	Nov-2023	Dec-2023	Dec-2023	GoP-GAA	5,800,000.00	5,800,000.00		
	3	TOTAL FOR CIVIL WORKS									7,500,000.00	7,500,000.00	0.00	
302010		III. CONSULTING SERVICES												
		TOTAL FOR CONSULTING SERVICES									0.00	0.00	0.00	
	84	GRAND TOTAL									84,516,080.75	84,516,080.75	0.00	

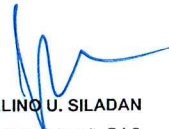
* Based on the NEP

Note: Revision is due to the issuance of PCAARRD Administrative Order No. 375-A dated November 24, 2022, in relation to the COA- DBM Joint Circular No. 2, s. 2022 date November 10, 2022, Amendment of Section 11.1 of COA-DBM JC No. 2 s. 2020. (please see attachment)

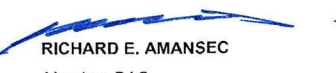
Prepared by:


ELYVER B. MALIGALIG
Secretariat, BAC
11/25/22

Recommending Approval:


MARCELINO U. SILADAN
Member (provisional), BAC


SUSAN L. GARCIA
Member, BAC


RICHARD E. AMANSEC
Member, BAC

Approved by:


REYNALDO V. EBORA
Executive Director


FEZOIL U. DECENA
Member, BAC


JUANITO T. BATALON
Member, BAC


MELVIN B. CARLOS
Deputy Executive Director for ARMSS
and Chairperson, BAC

DOST-PCAARRD Revised Indicative Annual Procurement Plan (APP), FY 2023*

As of November 25, 2022

LIST OF PROJECTS NOT ELIGIBLE FOR EPA*														
Code (PAP)	#	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		I. GOODS												
	9	A. Supplies and Materials									6,213,269.40	6,213,269.40	0.00	
3 0 1 0 1 0 0 0 0	1	Q1-Q4 Office Supplies available at DBM-PS	FAD/ PCAARRD Divisions	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP-GAA	500,000.00	500,000.00	0.00	Common-use supplies and materials
	2	Q2 Office Supplies not available at DBM-PS		NO	Competitive Bidding	Feb-2023	Feb-2023	Mar-2023	Mar-2023	GoP-GAA	534,138.00	534,138.00	0.00	Common-use supplies and materials
	3	Q3- Q4 Office Supplies not available at DBM-PS		NO	Competitive Bidding	May-2023	May-2023	Jun-2023	Jun-2023	GoP-GAA	550,000.00	550,000.00	0.00	Common-use supplies and materials
	4	Q1-Q2 Other Office Supplies		NO	Competitive Bidding	Feb-2023	Feb-2023	Mar-2023	Mar-2023	GoP-GAA	1,660,808.30	1,660,808.30	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
	5	Q3 Other Office Supplies		NO	Competitive Bidding	May-2023	May-2023	Jun-2023	Jun-2023	GoP-GAA	595,149.25	595,149.25	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
	6	Q4 Other Office Supplies		NO	Competitive Bidding	Aug-2023	Aug-2023	Sep-2023	Sep-2023	GoP-GAA	380,573.85	380,573.85	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
	7	Accountable Forms (Checks, ORs, Cashbook etc.)		NO	Agency to Agency	as the need arises				GoP-GAA	4,000.00	4,000.00	0.00	Accountable Forms (Checks, ORs, Cashbook etc.)
	8	Airline Tickets		NO	NP-53.9 - Small Value Procurement (SVP)	as the need arises				GoP-GAA	1,708,600.00	1,708,600.00	0.00	Airfares of staff attending to field activities
	9	Building and Structures Supplies	IDD	NO	Shopping	July 2023	July 2023	Aug-2023	Aug-2023	GoP-GAA	280,000.00	280,000.00	0.00	for emergency use
	0	B. Equipment									0.00	0.00	0.00	
	42	C. Services									32,782,985.35	32,782,985.35	0.00	
3 0 1 0 1 0 0 0 0	1	Accommodation and Venue	PCAARRD Divisions	NO	53.1 - Lease of Real Property and Venue	as the need arises				GoP-GAA	1,849,000.00	1,849,000.00	0.00	for Meetings, Training/Seminars/Workshop Activities
	2	Transportation Services - Vehicle Rentals	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	1,285,000.00	1,285,000.00	0.00	Vehicle Rentals
	3	AVE Machinery and Equipment (Lights and Sounds)	ACD	NO	NP-53.9 - SVP	May-2023	May-2023	May-2023	May-2023	GoP-GAA	450,000.00	450,000.00	0.00	AVE Machinery and Equipment (Lights and Sounds)
	4	Communication - PhilPost	FAD	NO	Agency to Agency	as the need arises				GoP-GAA	1,302,000.00	1,302,000.00	0.00	Mailing (letters and official documents and publications)
	5	Telephone - Landline		NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP-GAA	2,100,000.00	2,100,000.00	0.00	Telephone - Landline
	6	Utilities - Electrical		NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP-GAA	7,000,000.00	7,000,000.00	0.00	Electrical
	7	- Water		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP-GAA	1,000,000.00	1,000,000.00	0.00	Water
	8	- Brand Ambassador	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	1,800,000.00	1,800,000.00	0.00	Brand Ambassador
	9	- Consultancy Services and honorarium	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	6,223,833.35	6,223,833.35	0.00	Consultancy Services and honorarium
	10	- Psychological Testing	FAD -Personnel	NO	Agency to Agency	as the need arises				GoP-GAA	60,000.00	60,000.00	0.00	Psychological Testing
	11	- Streamyard		NO	NP-53.9 - SVP	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	400,000.00	400,000.00	0.00	Streamyard for live streaming

12	- Upgrade of Podcast of studio at DPITC	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP-GAA	366,707.00	366,707.00	0.00	Upgrade of Podcast of studio at DPITC
13	- Voice Over		NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	400,000.00	400,000.00	0.00	Voice Over for Saribuhay and Lakbay Galing
14	- Fabrications - MLPEOPA Activities		NO	NP-53.9 - SVP	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP-GAA	1,000,000.00	1,000,000.00	0.00	
15	-Token (NSTW/NRDC/LBSC)		NO	NP-53.9 - SVP	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP-GAA	100,000.00	100,000.00	0.00	
16	-Token (T2P)		NO	NP-53.9 - SVP	Mar and Dec 2023	Mar and Dec 2024	Mar and Dec 2025	Mar and Dec 2026	GoP-GAA	65,000.00	65,000.00	0.00	
17	-Exhibit Material - PCAARRD Awarding Ceremony		NO	NP-53.9 - SVP	May-2023	May-2023	May-2023	May-2023	GoP-GAA	400,000.00	400,000.00	0.00	
18	-Plaques, Awards and Trophy	FAD -Peronnel/ OED-ARMSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	183,000.00	183,000.00	0.00	
19	-Customized Shirts	FAD -Personnel	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	480,000.00	480,000.00	0.00	
20	Advertising Services	ACD	NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP-GAA	100,000.00	100,000.00	0.00	
21	Printing and Binding	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	11,000.00	11,000.00	0.00	Tarpaulins and others
22	Subscription (Newspapers/other readable materials)	ACD	NO	Direct Contracting	as the need arises				GoP-GAA	30,000.00	30,000.00	0.00	Newspapers and other readable materials
23	Repair and Maintenance Services - Air-conditioners (168 units)	PCAARRD Divisions	NO	NP-53.9 - SVP	May-2023	May-2023	Jun-2023	Jun-2023	GoP-GAA	150,000.00	150,000.00	0.00	Air-conditioners (168 units)
24	-Office Machineries and Equipment	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	689,780.00	689,780.00	0.00	
25	-Building and Structures	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	430,000.00	430,000.00	0.00	
26	-Elevator - BPK	IDD	NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	100,000.00	100,000.00	0.00	
27	-Elevator - DPITC		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	100,000.00	100,000.00	0.00	
28	-Fire Alarm		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	40,000.00	40,000.00	0.00	
29	-1 unit Generator - IVECO		NO	Direct Contracting	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	50,000.00	50,000.00	0.00	
30	-3 units Generator - Cummins, Perkins		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	150,000.00	150,000.00	0.00	
31	-Switch Gear		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	200,000.00	200,000.00	0.00	
32	-Water Distribution System		NO	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP-GAA	60,000.00	60,000.00	0.00	Water Distribution System
33	-Fire Extinguisher - refill	FAD-GSS	NO	NP-53.9 - SVP	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	120,000.00	120,000.00	0.00	
34	-Pest Control (non-structural)	FAD	NO	NP-53.9 - SVP	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP-GAA	100,000.00	100,000.00	0.00	Pest Control (non-structural)
35	Clearing of Grasses	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	50,000.00	50,000.00	0.00	
36	Transportation Equipment - Vehicles (Major and minor repair, parts and lubricants)	FAD	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	1,855,000.00	1,855,000.00	0.00	
37	Other Insurance and Notarial S	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	29,540.00	29,540.00	0.00	Notarial Services
38	-Fidelity Bond Premium	FAD-Cash	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	106,125.00	106,125.00	0.00	Fidelity Bond Premium
39	Laundry Services	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	20,000.00	20,000.00	0.00	Laundry Services
40	Registration Fees - Vehicle	FAD	NO	Agency to Agency	as the need arises				GoP-GAA	225,000.00	225,000.00	0.00	Registration Fees - Vehicle
41	Vehicle and Building Insurance	FAD	NO	Agency to Agency	as the need arises				GoP-GAA	1,672,000.00	1,672,000.00	0.00	Vehicle and Building Insurance
42	Towing Services	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	30,000.00	30,000.00	0.00	Towing Services
7	D. ICT									3,334,512.00	3,334,512.00	0.00	

3010000	1	Software Subscription and Licenses	Various Divisions	NO	Competitive Bidding	Jan-2023	Feb-2023	Mar-2023	Mar-2023	GoP-GAA	90,600.00	90,600.00	0.00
	2	ICT Hardware and Peripherals	Various Divisions	NO	Competitive Bidding	Jan-2023	Mar-2023	Mar-2023	Mar-2023	GoP-GAA	567,912.00	567,912.00	0.00
	3	ICT Hardware and Peripherals for MISD	MISD	NO	Shopping/SVP	as the need arises				GoP-GAA	195,600.00	195,600.00	0.00
	4	ICT Software Subscription	Various Divisions	NO	Competitive Bidding	Feb-2023	Feb-2023	Mar-2023	Mar-2023	GoP-GAA	1,671,600.00	1,671,600.00	0.00
	5	Website Maintenance (Joomla website)		NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Feb-2023	Feb-2023	GoP-GAA	28,800.00	28,800.00	0.00
	6	CCTV Maintenance		NO	NP-53.9 - Small Value Procurement	as the need arises				GoP-GAA	223,200.00	223,200.00	0.00
	7	Network Infrastructure		NO	Shopping/SVP	as the need arises				GoP-GAA	556,800.00	556,800.00	0.00
	1	E. AVE									800,000.00	800,000.00	0.00
301010000	1	Audio Visual Equipment	Various Division	NO	Competitive Bidding/Shopping	Mar-2023	Mar-2023	Apr-2023	Apr-2023	GoP-GAA	800,000.00	800,000.00	0.00
	5	F. IEC Related Services									3,603,000.00	3,603,000.00	0.00
3010000	1	Printing of PCAARRD 2023-Q2 Publications		NO	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP-GAA	690,000.00	690,000.00	0.00
	2	Printing of PCAARRD 2023-Q3 Publications		NO	Competitive Bidding	Sep-2023	Sep-2023	Oct-2023	Oct-2023	GoP-GAA	1,550,000.00	1,550,000.00	0.00
	3	Printing of PCAARRD 2023-Q4 Publications		NO	Competitive Bidding	Oct-2023	Oct-2023	Nov-2023	Nov-2023	GoP-GAA	760,000.00	760,000.00	0.00
	4	Collaterals		NO	NP-53.9 - SVP	May 2023	May-2023	Jun-2023	Jun-2023	GoP-GAA	600,000.00	600,000.00	0.00
	5	Printing of Tarpaulins	FAD - Personnel	NO	Shopping	Mar-2023	Mar-2023	Apr-2023	Apr-2023	GoP-GAA	3,000.00	3,000.00	0.00
	64	TOTAL FOR GOODS									46,733,766.75	46,733,766.75	0.00
		II. CIVIL WORKS											
3020000	1	Repair and Improvement of FAD-GSS Building	IDD	NO	Competitive Bidding	Mar-2023	Mar-2023	May-2023	May-2023	GoP-GAA	1,200,000.00	1,200,000.00	0.00
	2	Repair and Repainting of PFS Building Roof		NO	Competitive Bidding	Jan-2023	Jan-2023	Mar-2023	Mar-2023	GoP-GAA	500,000.00	500,000.00	
	3	Emergency Repair Works		NO	Competitive Bidding	Nov-2023	Nov-2023	Dec-2023	Dec-2023	GoP-GAA	5,800,000.00	5,800,000.00	
	3	TOTAL FOR CIVIL WORKS									7,500,000.00	7,500,000.00	0.00
302010001		III. CONSULTING SERVICES											
		TOTAL FOR CONSULTING SERVICES									0.00	0.00	0.00
	67	GRAND TOTAL									54,233,766.75	54,233,766.75	0.00

* Based on the DOST-PCAARRD Revised Indicative Annual Procurement Plan (APP), FY 2023 (As of November 25, 2022)

Prepared by:

ELYVER B. MALIGALIG
Secretariat, BAC
11/25/22

Recommending Approval:

MARCELINO U. SILADAN
Member (provisional), BAC

FEZOIL LUZ C. DECENA
Member, BAC

SUSAN L. GARCIA
Member, BAC

JUANITO T. BATALON
Member, BAC

RICHARD E. AMANSEC
Member, BAC

MELVIN B. CARLOS
Deputy Executive Director for ARMSS
and Chairperson, BAC

Approved by:

REYNALDO V. EBORA
Executive Director


DOST-PCAARRD FY2023 Procurement Projects Successfully Undertaken through Public Bidding, Early Procurement Activities (EPA)

As of January 12, 2023

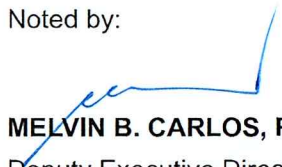
No.	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No.)	Mode of Procurement	ABC (PhP)*	Contract Cost (PhP)
					Total (MOOE)	Total (MOOE)
	I. GOODS					
	A. Supplies and Materials				3,606,210.35	3,168,584.50
1	Q1 Office Supplies not available at DBM-PS	FAD	Yes	Competitive Bidding	2,323,111.35	1,955,884.50
2	Communications - Prepaid Cards	PCAARRD Divisions	Yes	Competitive Bidding	1,283,099.00	1,212,700.00
	B. Services				17,415,686.52	15,999,120.60
3	Security Services (Manpower)	FAD	Yes	Competitive Bidding	8,200,407.60	7,256,959.20
4	Janitorial Services (Manpower)	FAD	Yes	Competitive Bidding	6,215,278.92	5,742,161.40
5	Fuel/Lubricants-Fleet Card	FAD	Yes	Competitive Bidding	3,000,000.00	3,000,000.00
	C. ICT				2,670,000.00	2,480,361.00
6	ICT Software Subscription (Adobe Software)	MISD	Yes	Competitive Bidding	328,000.00	283,920.00
7	ICT Software Subscription (Cloud-based Software)	MISD	Yes	Competitive Bidding	342,000.00	212,841.00
8	Managed Print Services - Other Services	MISD	Yes	Competitive Bidding	2,000,000.00	1,983,600.00
	D. IEC Related Services				400,000.00	286,500.00
9	Printing of PCAARRD 2023-Q1 Publications	ACD	Yes	Competitive Bidding	400,000.00	286,500.00
9	GRAND TOTAL				24,091,896.87	21,934,566.10

* based in the approved ABC

Prepared by:


ELYVER B. MALIGALIG
 Secretariat, BAC

Noted by:


MELVIN B. CARLOS, PhD, CESO IV
 Deputy Executive Director for ARMSS
 and Chairperson, BAC

DOST-PCAARRD Indicative Annual Procurement Plan (APP), FY 2023*

As of August, 2022

Code (PAP)	#	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/NE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		I. GOODS												
	11	A. Supplies and Materials									9,278,883.48	9,278,883.48	0.00	
3010100000	1	Q1-Q4 Office Supplies available at DBM-PS	FAD/ PCAARRD Divisions	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	0.00	Common-use supplies and materials
	2	Q1 Office Supplies not available at DBM-PS		YES	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP	2,323,118.00	2,323,118.00	0.00	Common-use supplies and materials
	3	Q2 Office Supplies not available at DBM-PS		NO	Competitive Bidding	Feb-2023	Feb-2023	Mar-2023	Mar-2023	GoP	534,138.00	534,138.00	0.00	Common-use supplies and materials
	4	Q3- Q4 Office Supplies not available at DBM-PS		NO	Competitive Bidding	May-2023	May-2023	Jun-2023	Jun-2023	GoP	550,000.00	550,000.00	0.00	Common-use supplies and materials
	5	Q1-Q2 Other Office Supplies		NO	Competitive Bidding	Feb-2023	Feb-2023	Mar-2023	Mar-2023	GoP	1,680,808.30	1,680,808.30	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
	6	Q3 Other Office Supplies		NO	Competitive Bidding	May-2023	May-2023	Jun-2023	Jun-2023	GoP	585,149.25	585,149.25	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
	7	Q4 Other Office Supplies		NO	Competitive Bidding	Aug-2023	Aug-2023	Sep-2023	Sep-2023	GoP	380,573.85	380,573.85	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
	8	Accountable Forms (Checks, ORs, Cashbook etc.)		NO	Agency to Agency	as the need arises				GoP	4,000.00	4,000.00	0.00	Accountable Forms (Checks, ORs, Cashbook etc.)
	9	Communications - Prepaid Cards		YES	Competitive Bidding - EPA	Nov-2022	Nov-2022	Jan-2023	Jan-2023	GoP	740,198.00	740,198.00	0.00	
	10	Airline Tickets		NO	NP-53.9 - Small Value Procurement (SVP)	as the need arises				GoP	1,708,800.00	1,708,800.00	0.00	Airfares of staff attending to field activities
	11	Building and Structures Supplies	IDD	No	Shopping	July 2023	July 2023	Aug-2023	Aug-2023	GoP	280,000.00	280,000.00	0.00	for emergency use
	9	B. Equipment									0.00	0.00	0.00	
	48	C. Services									112,328,888.38	112,328,888.38	0.00	
3010100000	1	Catering Services - Food	PCAARRD Divisions	Yes	Competitive Bidding	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP	2,375,000.00	2,375,000.00	0.00	for Meetings, Training/Seminars/Workshop Activities
	2	Accommodation and Venue	PCAARRD Divisions	No	53.1 - Lease of Real Property and Venue	as the need arises				GoP	1,849,000.00	1,849,000.00	0.00	for Meetings, Training/Seminars/Workshop Activities
	3	Transportation Services - Vehicle Rentals	PCAARRD Divisions	No	NP-53.9 - SVP	as the need arises				GoP	1,285,000.00	1,285,000.00	0.00	Vehicle Rentals
	4	AVE Machinery and Equipment (Lights and Sounds)	ACD	No	NP-53.9 - SVP	May-2023	May-2023	May-2023	May-2023	GoP	450,000.00	450,000.00	0.00	AVE Machinery and Equipment (Lights and Sounds)
	5	Communication - PhilPost	FAD	No	Agency to Agency	as the need arises				GoP	1,302,000.00	1,302,000.00	0.00	Mailing (letters and official documents and publications)
	6	- Private Courier		Yes	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP	500,000.00	500,000.00	0.00	Mailing (letters and official documents and publications)
	7	Telephone - Landline		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,100,000.00	2,100,000.00	0.00	Telephone - Landline
	8	Utilities - Electrical		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,000,000.00	7,000,000.00	0.00	Electrical
	9	- Water		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	0.00	Water
	10	Security Services		Yes	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP	6,700,000.00	6,700,000.00	0.00	Manpower
	11	Janitorial Services		Yes	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP	5,000,000.00	5,000,000.00	0.00	Manpower
	12	Professional Services		Yes	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP	63,388,000.00	63,388,000.00	0.00	Institutional Contract of Services (ICOS)
	13	- Brand Ambassador	ACD	No	53.8 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	1,800,000.00	1,800,000.00	0.00	Brand Ambassador
	14	- Consultancy Services and honorarium	PCAARRD Divisions	No	NP-53.9 - SVP	as the need arises				GoP	8,223,833.35	8,223,833.35	0.00	Consultancy Services and honorarium
	15	- Psychological Testing	FAD - Personnel	No	Agency to Agency	as the need arises				GoP	60,000.00	60,000.00	0.00	Psychological Testing
	16	- Streamyard	ACD	No	NP-53.9 - SVP	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	400,000.00	400,000.00	0.00	Streamyard for live streaming
	17	- Upgrade of Podcast of studio at DPITC		No	53.8 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	388,707.00	388,707.00	0.00	Upgrade of Podcast of studio at DPITC
	18	- Voice Over		No	53.8 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	400,000.00	400,000.00	0.00	Voice Over for Seribuhay and Lakbay Galing
	19	- Fabrications - MLPEOPA Activities		No	NP-53.9 - SVP	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	1,000,000.00	1,000,000.00	0.00	

DOST-PCAARRD Indicative Annual Procurement Plan (APP), FY 2023*

As of August, 2022

Code [PAP]	#	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	-Token (NSTWNRDC/LBSC)		No	NP-53.9 - SVP	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	100,000.00	100,000.00	0.00	
	21	-Token (T2P)		No	NP-53.9 - SVP	Mar and Dec 2023	Mar and Dec 2024	Mar and Dec 2025	Mar and Dec 2026	GoP	65,000.00	65,000.00	0.00	
	22	-Exhibit Material - PCAARRD Awarding Ceremony		No	NP-53.9 - SVP	May-2023	May-2023	May-2023	May-2023	GoP	400,000.00	400,000.00	0.00	
	23	-Plaques, Awards and Trophy	FAD - Personnel/ OED-ARMSS	No	NP-53.9 - SVP	as the need arises				GoP	183,000.00	183,000.00	0.00	
	24	-Customized Shirts	FAD - Personnel	No	NP-53.9 - SVP	as the need arises				GoP	480,000.00	480,000.00	0.00	
	25	Advertising Services	ACD	No	NP-53.9 - SVP	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	100,000.00	100,000.00	0.00	
	26	Printing and Binding	PCAARRD Divisions	No	NP-53.9 - SVP	as the need arises				GoP	11,000.00	11,000.00	0.00	Tarpaulins and others
	27	Subscription (Newspapers/other readable materials)	ACD	No	Direct Contracting	as the need arises				GoP	30,000.00	30,000.00	0.00	Newspapers and other readable materials
	28	Fuel/Lubricants- Fleet Cards	FAD	Yes	Competitive Bidding - EPA	Oct-2022	Nov-2022	Jan-2023	Jan-2023	GoP	1,800,000.00	1,600,000.00	0.00	Fleet Card for Gasoline/Diesel/ Lubricants
	29	Repair and Maintenance Services - Air-conditioners (168 units)	PCAARRD Divisions	No	NP-53.9 - SVP	May-2023	May-2023	Jun-2023	Jun-2023	GoP	160,000.00	160,000.00	0.00	Air-conditioners (168 units)
	30	-Office Machines and Equipment	PCAARRD Divisions	No	NP-53.9 - SVP	as the need arises				GoP	889,780.00	889,780.00	0.00	
	31	-Building and Structures	FAD-GSS	No	NP-53.9 - SVP	as the need arises				GoP	430,000.00	430,000.00	0.00	
	32	-Elevator - BPK	IDD	No	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP	100,000.00	100,000.00	0.00	
	33	-Elevator - DPITC		No	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP	100,000.00	100,000.00	0.00	
	34	-Fire Alarm		No	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP	40,000.00	40,000.00	0.00	
	35	-1 unit Generator - IVECO		No	Direct Contracting	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP	50,000.00	50,000.00	0.00	
	36	-3 units Generator - Cummins, Perkins		No	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP	150,000.00	150,000.00	0.00	
	37	-Switch Gear		No	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP	200,000.00	200,000.00	0.00	
	38	-Water Distribution System		No	NP-53.9 - SVP	Jul-2023	Jul-2023	Aug-2023	Aug-2023	GoP	60,000.00	60,000.00	0.00	Water Distribution System
	40	-Fire Extinguisher - raftl	FAD-GSS	No	NP-53.9 - SVP	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	120,000.00	120,000.00	0.00	
	41	-Pest Control (non-structural)	FAD	No	NP-53.9 - SVP	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	100,000.00	100,000.00	0.00	Pest Control (non-structural)
	42	Clearing of Grasses	FAD-GSS	No	NP-53.9 - SVP	as the need arises				GoP	50,000.00	50,000.00	0.00	
	43	Transportation Equipment - Vehicles (Major and minor repair, parts and lubricants)	FAD	No	NP-53.9 - SVP	as the need arises				GoP	1,855,000.00	1,855,000.00	0.00	
	44	Other Insurance and Notarial Services	PCAARRD Divisions	No	NP-53.9 - SVP	as the need arises				GoP	29,540.00	29,540.00	0.00	Notarial Services
	45	-Fidelity Bond Premium	FAD-Cash	No	NP-53.9 - SVP	as the need arises				GoP	108,125.00	108,125.00	0.00	Fidelity Bond Premium
	46	Laundry Services	FAD-GSS	No	NP-53.9 - SVP	as the need arises				GoP	20,000.00	20,000.00	0.00	Laundry Services
	47	Registration Fees - Vehicle	FAD	No	Agency to Agency	as the need arises				GoP	225,000.00	225,000.00	0.00	Registration Fees - Vehicle
	48	Vehicle and Building Insurance	FAD	No	Agency to Agency	as the need arises				GoP	1,672,000.00	1,672,000.00	0.00	Vehicle and Building Insurance
	49	Towing Services	FAD-GSS	No	NP-53.9 - SVP	as the need arises				GoP	30,000.00	30,000.00	0.00	Towing Services
	16	D. ICT									13,978,512.00	13,978,512.00	0.00	
301010000	1	Software Subscription and Licenses	Various Divisions	NO	Competitive Bidding	Jan-2023	Feb-2023	Mar-2023	Mar-2023	GoP	90,600.00	90,600.00	0.00	
	2	ICT Hardware and Peripherals	Various Divisions	NO	Competitive Bidding	Jan-2023	Mar-2023	Mar-2023	Mar-2023	GoP	597,912.00	597,912.00	0.00	
	3	ICT Hardware and Peripherals for MISD	MISD	NO	Shopping/SVP	as the need arises				GoP	165,800.00	165,800.00	0.00	
	4	ICT Software Subscription	Various Divisions	NO	Competitive Bidding	Feb-2023	Feb-2023	Mar-2023	Mar-2023	GoP	1,671,600.00	1,671,600.00	0.00	
	5	ICT Software Subscription (Anti Virus Software)	MISD	YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	120,000.00	120,000.00	0.00	
	6	ICT Software Subscription (Cloud-based Software)		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	270,000.00	270,000.00	0.00	
	7	Website Maintenance (Joomla website)		NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Feb-2023	Feb-2023	GoP	28,800.00	28,800.00	0.00	
	8	Wired Internet (Wired Connection - iGate)		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	1,850,400.00	1,850,400.00	0.00	For Renewal based on the performance
	9	Wired Internet (Local Loop)		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	654,000.00	654,000.00	0.00	
	10	Wired Internet (DPITC Wired Connection)		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	1,596,000.00	1,596,000.00	0.00	

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As of August, 2022														
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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	11	IP-PBX		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	878,400.00	878,400.00	0.00	
	12	Wireless Connectivity - Postpaid		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	127,200.00	127,200.00	0.00	
	13	Preventive Maintenance - PC		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	348,000.00	348,000.00	0.00	
	14	CCTV Maintenance		NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	223,200.00	223,200.00	0.00	
	15	Network Infrastructure		NO	Shopping/SVP	as the need arises				GoP	556,800.00	556,800.00	0.00	
	16	Manage Print Services - Other Services		YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	4,800,000.00	4,800,000.00	0.00	
	1	E. AVE									800,000.00	800,000.00	0.00	
301010	1	Audio Visual Equipment	Various Division	NO	Competitive Bidding/Shopping	Mar-2023	Mar-2023	Apr-2023	Apr-2023	GoP	800,000.00	800,000.00	0.00	
	6	F. IEC Related Services									4,003,000.00	4,003,000.00	0.00	
3010100000	1	Printing of PCAARRD 2023-Q1 Publications	ACD	YES	Competitive Bidding - EPA	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	400,000.00	400,000.00	0.00	
	2	Printing of PCAARRD 2023-Q2 Publications		NO	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP	690,000.00	690,000.00	0.00	
	3	Printing of PCAARRD 2023-Q3 Publications		NO	Competitive Bidding	Sep-2023	Sep-2023	Oct-2023	Oct-2023	GoP	1,550,000.00	1,550,000.00	0.00	
	4	Printing of PCAARRD 2023-Q4 Publications		NO	Competitive Bidding	Oct-2023	Oct-2023	Nov-2023	Nov-2023	GoP	760,000.00	760,000.00	0.00	
	5	Collaterals	NO	NP-53.9 - SVP	May 2023	May-2023	Jun-2023	Jun-2023	GoP	600,000.00	600,000.00	0.00		
	6	Printing of Tarpaulins	FAD - Personnel	NO	Shopping	Mar-2023	Mar-2023	Apr-2023	Apr-2023	GoP	3,000.00	3,000.00	0.00	
	83	TOTAL FOR GOODS									140,384,080.75	140,384,080.75	0.00	
302010		II. CIVIL WORKS												
	1	Repair and Improvement of FAD-GSS Building	IDD	NO	Competitive Bidding	Mar-2023	Mar-2023	May-2023	May-2023	GoP	1,200,000.00	1,200,000.00	0.00	
	2	Repair and Repainting of PFS Building Roof		NO	Competitive Bidding	Jan-2023	Jan-2023	Mar-2023	Mar-2023	GoP	500,000.00	500,000.00		
	3	Emergency Repair Works		NO	Competitive Bidding	Nov-2023	Nov-2023	Dec-2023	Dec-2023	GoP	5,800,000.00	5,800,000.00		
	3	TOTAL FOR CIVIL WORKS									7,500,000.00	7,500,000.00	0.00	
302010		III. CONSULTING SERVICES												
		TOTAL FOR CONSULTING SERVICES									0.00	0.00	0.00	
	86	GRAND TOTAL									147,884,080.75	147,884,080.75	0.00	

* Based on the NEP

100.00% 100.00% 0.00%

Prepared by

Recommending Approval

Approved by

ELYVER B. MALIGALIG
Secretariat, BAC

MARCELINO U. SILADAN
Member (provisional), BAC

SUSAN U. GARCIA
Member, BAC

RICHARD E. AMANSEC
Member, BAC

REYNALDO V. EBORA
Executive Director

FEZOL LUZ C. DECENA
Member, BAC

JUANITO T. BATALON
Member, BAC

MELVIN B. CARLOS
Deputy Executive Director for ARMSS
and Chairperson, BAC

Attachment to the
Revised indicative APP,
FY 2023

OFFICE OF THE EXECUTIVE DIRECTOR

November 24, 2022

Administrative Order No. 375-A
Series of 2022

TO : PCAARRD Directorate
Staff Concerned
ICOS Staff

FROM : REYNALDO V. EBORA, PhD
Executive Director

SUBJECT : Direct Hiring of Contract of Services (COS) for CY 2023

Joint Circular No. 2, series of 2022 dated November 10, 2022 was issued to amend the transitory provisions of the Commission on Audit (COA) – Department of Budget and Management (DBM) Joint Circular No. 2 dated October 20, 2020, as stated:

“Departments/agencies may engage the services of new COS/JO workers through individual contracts of their existing COS/JO workers until December 31, 2024. Thereafter, the engagement of COS/JO workers shall be in accordance with the provisions of COA-DBM JC No. s. 2020.”

In view of this and as decided by the DC during its meeting held last November 15, 2022, we will implement direct hiring thru individual contract of contractual staff effective January 2, 2023. Thus, all divisions and existing ICOS staff with approved 2023 budget allocation for the purpose under Fund 101 and approved project and LIB for Fund 184 are advised to observe the following steps with regard to this arrangement:

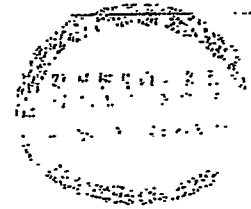
- Divisions shall hire COS with approved budget allocation for fund 101 and approved project LIB for fund 184;
- Existing ICOS staff shall submit application letter to their current position supported by resume and latest IPCR to the respective division director for evaluation;
- Division director shall evaluate the applicant and endorse by submitting a summary of the positions to be filled-up with the names of the endorsed COS staff using the prescribed format in MS Excel and submit the e-copy of the summary to the FAD-Personnel Section;

Name	Position Title	Brief Background (based on the minimum QS of the position)	Performance Rating

- FAD-Personnel Section shall summarize all submission for presentation to the HRMPSB for deliberation;
- HRMPSB shall deliberate the submission per division and endorse for approval to the ED;
- FAD-Personnel shall advise the division of the ED's action;
- FAD-Personnel shall prepare the individual contract of service. The divisions may opt to prepare the individual contract using the prescribed template; and
- Divisions shall prepare the corresponding ORS.

Kindly submit the endorsement summary and application documents to the FAD-Personnel Section not later than December 15, 2022. Any submission beyond this date will no longer be accommodated to give time for the section to prepare the necessary documents for the HRMPSB deliberation.

For your compliance.



**COMMISSION ON AUDIT
DEPARTMENT OF BUDGET AND MANAGEMENT
JOINT CIRCULAR NO. 2, s. 2022
November 10, 2022**

TO : ALL HEADS OF CONSTITUTIONAL BODIES, NATIONAL GOVERNMENT AGENCIES (NGAs), GOVERNMENT-OWNED OR -CONTROLLED CORPORATIONS (GOCCs) WITH ORIGINAL CHARTERS, and STATE UNIVERSITIES AND COLLEGES (SUCs)

SUBJECT : Amendment to the Commission on Audit (COA)-Department of Budget and Management (DBM) Joint Circular (JC) No. 2¹ dated October 20, 2020

1.0 Background

The COA and the DBM issued JC No. 2, s. 2020 to provide the updated rules and regulations on the engagement of contract of service (COS) and job order (JO) workers in the government.

Item 11.1 thereof provided a transitional period which allowed departments/agencies concerned to engage the services of new COS/JO workers through individual contracts and renew the individual contracts of their existing COS/JO workers up to December 31, 2022.

The transition period is vital in order for departments/agencies to reassess their organizational and staffing requirements vis-à-vis their existing manpower complement, as well as give them ample time to comply with the prescribed rules and regulations on the engagement of the services of COS/JO workers.

However, since the issuance of JC No. 2, s. 2020, the COA and DBM have received numerous inquiries regarding its implementation by various agencies. Hence, consultation meetings were conducted on the matter.

As a result of consultations departments/agencies concerned and in order not to impair the delivery of government services, the COA and DBM are amending certain provisions of JC No. 2, s. 2020.

¹ Rules and Regulations Governing Contract of Service and Job Order Workers in the Government dated June 15, 2017

2.0 Section 11.1 of COA-DBM JC No. 2, s. 2020 is amended to read as follows:

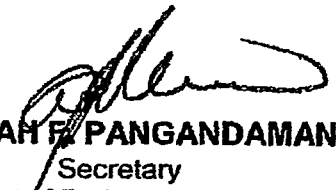
"11.0 Transitory Provisions

11.1 *Departments/agencies may engage the services of new COS/JO workers through individual contract and renew the individual contracts of their existing COS/JO workers until December 31, 2024. Thereafter, the engagement of COS/JO workers shall be in accordance with the provisions of COA-DBM JC No. 2, s. 2020.*

3.0 Effectivity

This Joint Circular shall take effect after 15 days from its publication in a newspaper of general circulation.


GAMALIEL A. CORDOBA
Chairperson
Commission on Audit


AMENAH F. PANGANDAMAN
Secretary
Department of Budget and Management

