



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

January 23, 2023

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Technical Support Office, GPPB
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear **Atty. Ruiz**:

We are submitting herewith the DOST-PCAARRD Annual Procurement Plan (with changes within 2nd semester, July-December 2022) and DOST-PCAARRD Revised Annual Procurement Plan as of December 2022 for your information and perusal.

We hope that you find our submission in order.

Thank you.

Very truly yours,

REYNALDO V. EBORA, PhD
Executive Director

DOST-PCARRD ANNUAL PROCEMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADDITIONAL PROJECTS												
	I. GOODS												
	A. Supplies and Materials									1,219,547.00	1,219,547.00	0.00	
3 0 1 0 1 0 0 0 0	Tools and Equipment for Basic Occupational First Aid and Basic Life Support Training on Oct 11-12 and 25-26, 2022	FAD-personnel	No	Shopping	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	41,000.00	41,000.00	0.00	Supplemental 2nd sem
	Office Supplies - Special	PCMD	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	4,000.00	4,000.00	0.00	Supplemental 2nd Sem
	Office Device	OED-RD FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	29,700.00	29,700.00	0.00	Supplemental 2nd Sem
	Office Supplies - Consumables	LRD	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	8,000.00	8,000.00	0.00	Supplemental 2nd Sem
	Office Supplies - Special	FAD-GSS COA	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	4,100.00	4,100.00	0.00	Supplemental 2nd Sem
	Office Supplies - Common	PCMD	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	560.00	560.00	0.00	Supplemental 2nd Sem
	Office Supplies - Special		No		Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	170.00	170.00	0.00	Supplemental 2nd Sem
	Office Supplies - Common	FAD-Property	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	390.00	390.00	0.00	Supplemental 2nd Sem
	Office Device	LRD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	14,000.00	14,000.00	0.00	Supplemental 2nd Sem
	Office Supplies - Special	CRD ACD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	7,530.00	7,530.00	0.00	Supplemental 2nd Sem
	Office Supplies - Special	MRRD	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	450.00	450.00	0.00	Supplemental 2nd Sem
	Office Supplies - Special	OED	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	1,200.00	1,200.00	0.00	Supplemental 2nd Sem
	Office Device	OED-RD	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	14,735.00	14,735.00	0.00	Supplemental 2nd Sem
	Office Supplies - Special	SERD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	7,500.00	7,500.00	0.00	Supplemental 2nd Sem
	Office Supplies - Common	SERD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	20,820.00	20,820.00	0.00	Supplemental 2nd Sem
	Office Supplies - Consumables	SERD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	12,000.00	12,000.00	0.00	Supplemental 2nd Sem
	Office Supplies - Consumables	ARMRD	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	14,400.00	14,400.00	0.00	Supplemental 2nd Sem
	Exhibit/Events Supplies	ACD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	4,500.00	4,500.00	0.00	Supplemental 2nd Sem
	Exhibit/Events Supplies - Mannequins	ACD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	8,000.00	8,000.00	0.00	Supplemental 2nd Sem
	Exhibit/Events Supplies	MRRD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	800.00	800.00	0.00	Supplemental 2nd Sem
	Prepaid Cards	IARRD	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	6,454.00	6,454.00	0.00	Supplemental 2nd Sem
		SERD	No		Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	17,435.00	17,435.00	0.00	Supplemental 2nd Sem
	Prepaid Cards	ARMRD	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	2,650.00	2,650.00	0.00	Supplemental 2nd Sem
	Prepaid Cards	IDD	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 2nd Sem
	Prepaid Cards	ARMRD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	5,300.00	5,300.00	0.00	Supplemental 2nd Sem
	Prepaid Cards	SERD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	15,870.00	15,870.00	0.00	Supplemental 2nd Sem
	Plants and Accessories	CRD	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	43,100.00	43,100.00	0.00	Supplemental 2nd Sem
	Plants and Accessories	FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	49,970.00	49,970.00	0.00	Supplemental 2nd Sem
	Plants and Accessories	FAD-GSS	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	40,000.00	40,000.00	0.00	Supplemental 2nd Sem
	Medical Supplies	FAD-Personnel	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	9,993.00	9,993.00	0.00	Supplemental 2nd Sem
	Medical Supplies	MISD	No	Shopping	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	28,000.00	28,000.00	0.00	Supplemental 2nd Sem
	Medical Supplies	MRRD	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	1,517.00	1,517.00	0.00	Supplemental 2nd Sem
	Medical Supplies	FAD-Personnel	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	4,800.00	4,800.00	0.00	Supplemental 2nd Sem
	Medical Supplies		No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	780.00	780.00	0.00	Supplemental 2nd Sem
	Medical Supplies	MISD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	13,000.00	13,000.00	0.00	Supplemental 2nd Sem

DOST-PCAARRD ANNUAL PROCUREMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies	SERD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	4,000.00	4,000.00	0.00	Supplemental 2nd Sem
	Booster Pump parts and accessories	IDD	No	NP-53.9 - Small Value Procurement	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	37,000.00	37,000.00	0.00	Supplemental 2nd Sem
	Booster Pump parts and accessories	IDD	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	9,900.00	9,900.00	0.00	Supplemental 2nd Sem
	Furniture	PCMD	No	Shopping	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	15,000.00	15,000.00	0.00	Supplemental 2nd Sem
	Furniture	SERD	No		Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	11,000.00	11,000.00	0.00	Supplemental 2nd Sem
	Furniture	OED-RD	No		Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	11,500.00	11,500.00	0.00	Supplemental 2nd Sem
	Furniture	ARMRD	No		Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	7,800.00	7,800.00	0.00	Supplemental 2nd Sem
	Furniture	TTPD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	46,000.00	46,000.00	0.00	Supplemental 2nd Sem
	Furniture	SERD	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	6,370.00	6,370.00	0.00	Supplemental 2nd Sem
	Tokens/Collaterals	CRD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	10,000.00	10,000.00	0.00	Supplemental 2nd Sem
	Technology to People (T2P) cum Media Noche Tokens	ACD	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 2nd Sem
	Technology to People (T2P) cum Media Noche Tokens	ACD	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	23,250.00	23,250.00	0.00	Supplemental 2nd Sem
	Flowers for the late Dr. Oihello Capuno of VICARP	OED-ARMSS	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	3,500.00	3,500.00	0.00	Supplemental 2nd Sem
	Sports and Cultural Supplies	FAD-Personnel	No	Shopping	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	27,600.00	27,600.00	0.00	Supplemental 2nd Sem
	Mechanical Tools	IDD	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	3,800.00	3,800.00	0.00	Supplemental 2nd Sem
	Christmas Decorations	FAD-GSS	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	15,000.00	15,000.00	0.00	Supplemental 2nd Sem
	Christmas Decorations	FAD-GSS	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	30,000.00	30,000.00	0.00	Supplemental 2nd Sem
	Choir Filipiniana Costumes for 50th PCAARRD Anniversary	FAD-Personnel	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	25,500.00	25,500.00	0.00	Supplemental 2nd Sem
	Costume Dress and Peripherals	ARMRD	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	49,550.00	49,550.00	0.00	Supplemental 2nd Sem
	Philippine National Flag	FAD-GSS	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	600.00	600.00	0.00	Supplemental 2nd Sem
	Toner Photocopier	OED	No	Direct Contracting	as the need arises				GoP	20,715.00	20,715.00	0.00	Supplemental 2nd Sem
	Toner Photocopier	FAD-Personnel	No	Direct Contracting	as the need arises				GoP	13,810.00	13,810.00	0.00	Supplemental 2nd Sem
	Toner Photocopier	FAD-Accounting LRD	No	Direct Contracting	as the need arises				GoP	27,200.00	27,200.00	0.00	Supplemental 2nd Sem
	Toner Photocopier and Spareparts	MRRD	No	Direct Contracting	as the need arises				GoP	35,930.00	35,930.00	0.00	Supplemental 2nd Sem
	Photocopier spareparts	OED-RD	No	Direct Contracting	as the need arises				GoP	6,060.00	6,060.00	0.00	Supplemental 2nd Sem
	Toner Photocopier	CRD	No	Direct Contracting	as the need arises				GoP	26,979.00	26,979.00	0.00	Supplemental 2nd Sem
	Toner Photocopier	FAD-GSS	No	Direct Contracting	as the need arises				GoP	12,930.00	12,930.00	0.00	Supplemental 2nd Sem
	Toner Photocopier	FAD-GSS	No	Direct Contracting	as the need arises				GoP	44,772.00	44,772.00	0.00	Supplemental 2nd Sem
	Toner Photocopier	CRD	No	Direct Contracting	as the need arises				GoP	161,874.00	161,874.00	0.00	Supplemental 2nd Sem
	Riso Tonerlink	ACD	No	Direct Contracting	as the need arises				GoP	6,760.00	6,760.00	0.00	Supplemental 2nd Sem
	Toner Photocopier	OED-RD	No	Direct Contracting	as the need arises				GoP	20,400.00	20,400.00	0.00	Supplemental 2nd Sem
	Photocopier spareparts	FAD-Property	No	Direct Contracting	as the need arises				GoP	9,778.00	9,778.00	0.00	Supplemental 2nd Sem
	Riso Tonerlink	FAD-GSS	No	Direct Contracting	as the need arises				GoP	6,760.00	6,760.00	0.00	Supplemental 2nd Sem
	Photocopier spareparts	PCMD	No	Direct Contracting	as the need arises				GoP	8,280.00	8,280.00	0.00	Supplemental 2nd Sem
	Photocopier spareparts	FAD-GSS	No	Direct Contracting	as the need arises				GoP	8,911.00	8,911.00	0.00	Supplemental 2nd Sem
	Photocopier spareparts	FAD-Personnel	No	Direct Contracting	as the need arises				GoP	12,651.00	12,651.00	0.00	Supplemental 2nd Sem
	Photocopier spareparts	TTPD	No	Direct Contracting	as the need arises				GoP	15,643.00	15,643.00	0.00	Supplemental 2nd Sem

DOST-PCAARRD ANNUAL PROCEMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Equipment									146,700.00	146,700.00	0.00	
301010000	Supply, Delivery and Installation of 3 units Airconditioners	FAD-property & FAD-Budget	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	146,700.00	146,700.00	0.00	Supplemental 2nd sem
	C. Services									4,335,912.25	4,335,912.25	0.00	
301010000	Procurement Collaterals for Balik Scientist Program (BSP) Annual Convention	IDD	No	NP-53.9 - Small Value Procurement	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	270,000.00	270,000.00	0.00	Supplemental 2nd sem
	Provision of Dance Choreography Service to PCAARRD Dance Troupe	Health & wellness	No	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	18,000.00	18,000.00	0.00	Supplemental 2nd sem -for 50th founding anniversary
	Procurement of Sports Uniforms for 2022 Pasko sa Gubat	Health & wellness	No	NP-53.9 - Small Value Procurement	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	68,000.00	68,000.00	0.00	Supplemental 2nd sem
	Professional Voice Over (VO) Artists/Talents for Lakbay Galing Series (Reappointment)	ACD	No	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	28,000.00	28,000.00	0.00	Supplemental 2nd sem - continuing appropriation of 2021; charged to Hiraya (Mr. Jose Gabriel Ignacio)
	CY2022 Procurement of Fuel and Lubricants Through Fleet Cards	FAD-GSS	Yes	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,250,000.00	1,250,000.00	0.00	Supplemental 2nd sem
	Physical Arrangements Interior Styling for EO Tan Hall and RD Guerrero Hall	IDD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	250,000.00	250,000.00	0.00	Supplemental 2nd sem
	Purchase of Antigen Test Kits	IDD	No	Emergency cases	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	140,000.00	140,000.00	0.00	Supplemental 2nd sem
	Physical Arrangements Exterior Styling for the DOST-PCAARRD Compound	IDD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	470,000.00	470,000.00	0.00	Supplemental 2nd sem
	Procurement of Certificate Holder and Collaterals for Balik Scientist Program (BSP) Annual Convention	IDD	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	180,000.00	180,000.00	0.00	Supplemental 2nd sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	42,000.00	42,000.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	1,800.00	1,800.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	12,000.00	12,000.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	41,200.00	41,200.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	2,800.00	2,800.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	1,300.00	1,300.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	1,300.00	1,300.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	8,500.00	8,500.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	1,500.00	1,500.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	4,100.00	4,100.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	500.00	500.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	800.00	800.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	900.00	900.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	600.00	600.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	8,800.00	8,800.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	45,000.00	45,000.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	3,400.00	3,400.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	2,600.00	2,600.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	1,000.00	1,000.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	800.00	800.00	0.00	Supplemental 2nd Sem

DOST-PCAARRD ANNUAL PROCUREMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	790.00	790.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	600.00	600.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	18,550.00	18,550.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	8,700.00	8,700.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	14,000.00	14,000.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	790.00	790.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	600.00	600.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	23,700.00	23,700.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	19,800.00	19,800.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	14,200.00	14,200.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	9,100.00	9,100.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	41,500.00	41,500.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	30,500.00	30,500.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	12,100.00	12,100.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	20,300.00	20,300.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	30,500.00	30,500.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	Emergency Cases	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 2nd Sem
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	Jul 2022	Jul 2022	Nov 2022	Nov 2022	GoP	162,455.25	162,455.25	0.00	Supplemental 2nd Sem
	Diesel Fuel for Generators	IDD	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	28,600.00	28,600.00	0.00	Supplemental 2nd Sem
	Gasoline / Diesel / Lubricants Supplies	FAD-GSS	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	37,200.00	37,200.00	0.00	Supplemental 2nd Sem
	Gasoline / Diesel / Lubricants Supplies	IDD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	29,600.00	29,600.00	0.00	Supplemental 2nd Sem
	Gasoline / Diesel / Lubricants Supplies	IDD	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	24,800.00	24,800.00	0.00	Supplemental 2nd Sem
	Newspaper Advertisement re: 50th PCAARRD Anniversary	ACD	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	50,000.00	50,000.00	0.00	Supplemental 2nd Sem
	Hair and Make-Up for the Dance and Chorus Group	TTPD	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	3,000.00	3,000.00	0.00	Supplemental 2nd Sem
	Fabrication of customize polo shirts (2022 PCAARRD Anniversary polo shirts)	FAD-Personnel	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	211,750.00	211,750.00	0.00	Supplemental 2nd sem
	Fabrication of Customized and T-Shirts (SERD Polisyensya I-shirts)	SERD	Nil	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	20,000.00	20,000.00	0.00	Supplemental 2nd sem
	Fabrication - Shirt and Jacket	IARRD FAD-Personnel	No	NP-53.9 - Small Value Procurement	Jun 2022	Jun 2022	Jul 2022	Jul 2022	GoP	22,800.00	22,800.00	0.00	Supplemental 2nd Sem
	Fabrication - Brochure Holder/Stand	IDD	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	25,500.00	25,500.00	0.00	Supplemental 2nd Sem
	Fabrication - Acrylic Nameplate	PCMD	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	9,900.00	9,900.00	0.00	Supplemental 2nd Sem
	Fabrication - Flaglets (Organization/Country)	PCMD	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	23,205.00	23,205.00	0.00	Supplemental 2nd Sem
	Fabrication - Sintra Board	LRO	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	25,100.00	25,100.00	0.00	Supplemental 2nd Sem
	Fabrication - Glass Writing Board	OED-RD	No	NP-53.9 - Small Value Procurement	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	22,800.00	22,800.00	0.00	Supplemental 2nd Sem
	Fabrication - Glass Writing Board	PCMD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	18,500.00	18,500.00	0.00	Supplemental 2nd Sem
	Fabrication - Glass Writing Board	IDD	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	24,000.00	24,000.00	0.00	Supplemental 2nd Sem

DOST-PCAARRD ANNUAL PROCUREMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMD/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		SERD		NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	11,000.00	11,000.00	0.00	Supplemental 2nd Sem
	Fabrication - Signages for PCAARRD 50th Anniversary	IDD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	8,000.00	8,000.00	0.00	Supplemental 2nd Sem
	Fabrication - PCAARRD Signages	FAD-GSS	No	NP-53.9 - Small Value Procurement	Jun 2022	Jun 2022	Jul 2022	Jul 2022	GoP	48,510.00	48,510.00	0.00	Supplemental 2nd Sem
	Fabrication - Stamp	CRD	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	1,830.00	1,830.00	0.00	Supplemental 2nd Sem
	Fabrication - Mailing Envelope	OED-RD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	16,500.00	16,500.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	FERD	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	1,600.00	1,600.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	FAD-Personnel	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	720.00	720.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	FAD-Personnel	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	432.00	432.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	LRD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	2,000.00	2,000.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	IDD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	1,500.00	1,500.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	CRD	No	NP-53.9 - Small Value Procurement	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	900.00	900.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	LRD	No	NP-53.9 - Small Value Procurement	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	675.00	675.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	OED-RD	No	NP-53.9 - Small Value Procurement	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	2,800.00	2,800.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	ARMRD	No	NP-53.9 - Small Value Procurement	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	1,800.00	1,800.00	0.00	Supplemental 2nd Sem
	Fabrication - Tarpaulin	PCMD	No	NP-53.9 - Small Value Procurement	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	2,600.00	2,600.00	0.00	Supplemental 2nd Sem
	Fabrication - Cabinet	OED-ARMSS	No	NP-53.9 - Small Value Procurement	Jun 2022	Jun 2022	Aug 2022	Aug 2022	GoP	45,000.00	45,000.00	0.00	Supplemental 2nd Sem
	L & M and Installation - Screen Windows	MRRD	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	Jul 2022	Jul 2022	GoP	23,000.00	23,000.00	0.00	Supplemental 2nd Sem
	Plaques and Awards	FAD-Personnel	No	NP-53.9 - Small Value Procurement	Jun 2022	Jun 2022	Jul 2022	Jul 2022	GoP	11,000.00	11,000.00	0.00	Supplemental 2nd Sem
	Plaques and Awards	FAD-Personnel	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	42,500.00	42,500.00	0.00	Supplemental 2nd Sem
	Plaques and Awards	OED-ARMSS	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	44,940.00	44,940.00	0.00	Supplemental 2nd Sem
	Plaques and Awards	OED-ARMSS	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	23,265.00	23,265.00	0.00	Supplemental 2nd Sem
	Plaques and Awards	IDD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	20,000.00	20,000.00	0.00	Supplemental 2nd Sem
	Plaques and Awards	FAD-Personnel	No	NP-53.9 - Small Value Procurement	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	2,200.00	2,200.00	0.00	Supplemental 2nd Sem
	Fabrication of Plaques for 2022 Recognition Ceremony	FAD-Personnel	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	89,000.00	89,000.00	0.00	Supplemental 2nd Sem
	Laundry Services	FAD-GSS	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	4,500.00	4,500.00	0.00	Supplemental 2nd Sem
	Laundry Services	FAD-GSS	No	NP-53.9 - Small Value Procurement	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	4,000.00	4,000.00	0.00	Supplemental 2nd Sem
	Laundry Services	FAD-GSS	No	NP-53.9 - Small Value Procurement	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	3,000.00	3,000.00	0.00	Supplemental 2nd Sem

DOST-PCARRD ANNUAL PROCEMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photoman Services	IDD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	15,000.00	15,000.00	0.00	Supplemental 2nd Sem
	Repair and Restoration - Waterline Leak	IDD	No	Emergency Cases	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	42,800.00	42,800.00	0.00	Supplemental 2nd Sem
	Lawn Mower spareparts and services	FAD-GSS	No	Direct Contracting	as the need arises				GoP	5,000.00	5,000.00	0.00	Supplemental 2nd Sem
	Lawn Mower spareparts and services	FAD-GSS	No	Direct Contracting	as the need arises				GoP	10,000.00	10,000.00	0.00	Supplemental 2nd Sem
	D. ICT									4,292,459.16	4,292,459.16	0.00	
30101000	Supply and Delivery of Q4 CY2022 ICT Equipment, Software and Peripherals for Various Divisions	MISD Various Division	No	Competitive Bidding	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	3,392,374.20	3,392,374.20	0.00	Supplemental 2nd sem
	Software and Licenses	SERD	No	Shopping	Jun 2022	Jun 2022	Jul 2022	Jul 2022	GoP	6,000.00	6,000.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	TTPD	No	Shopping	Jun 2022	Jun 2022	Jul 2022	Jul 2022	GoP	3,000.00	3,000.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	IDD	No	Shopping	Jun 2022	Jun 2022	Jul 2022	Jul 2022	GoP	5,500.00	5,500.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	MISD	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	20,000.00	20,000.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	MRRD	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	1,800.00	1,800.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	OED-RD	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	6,000.00	6,000.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	SERD	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	1,400.00	1,400.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	ARMRD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	11,724.96	11,724.96	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	IDD	No	Shopping	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	15,500.00	15,500.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	CRD	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	5,950.00	5,950.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	OED	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	FAD-GSS	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	3,600.00	3,600.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	OED	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	49,995.00	49,995.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	IDD	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	9,020.00	9,020.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	ARMRD	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	11,000.00	11,000.00	0.00	Supplemental 2nd Sem
	ICT Equipment and Peripherals	ARMRD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	49,995.00	49,995.00	0.00	Supplemental 2nd Sem
	Supply and Delivery of ICT Equipment and Peripherals CY2022-Final	MISD Various Division	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	694,600.00	694,600.00	0.00	Supplemental 2nd sem
	E. AVE									2,124,122.00	2,124,122.00	0.00	
30101000	Supply and Delivery of Q2 CY2022 Audio Visual Equipment	ACD	No	Competitive Bidding	Jul 2022	Jul 2022	Aug 2022	Aug 2022	GoP	233,700.00	233,700.00	0.00	Supplemental 2nd sem
	Supply and Delivery of Q3 CY2022 Audio Visual Equipment	ACD	No	Shopping	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	85,000.00	85,000.00	0.00	Supplemental 2nd sem
	Supply and Delivery of True Wireless Bluetooth Earbuds for Development of Technology-Based Asynchronous Training	IDD	No	Shopping	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	57,500.00	57,500.00	0.00	Supplemental 2nd sem
	Lights and Sounds rental for the celebration of the 50th Founding Anniversary of DOST-PCARRD in Nov 2022	ACD	No	NP-53.9 - Small Value Procurement	Aug 2022	Aug 2022	Sep 2022	Sep 2022	GoP	350,000.00	350,000.00	0.00	Supplemental 2nd sem
	Rental of Livestreaming Broadcast Set-up and AV Equipment Entertainment Production, Voice Over and Presenter Services	IDD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	620,000.00	620,000.00	0.00	Supplemental 2nd sem
	Repair and Maintenance of LED Wall at PCAARRD Main Gate	ACD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	66,200.00	66,200.00	0.00	Supplemental 2nd sem
	Supply and Delivery of Audio Visual Equipment for Q4	ACD	No	Shopping	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	498,972.00	498,972.00	0.00	Supplemental 2nd sem

DOST-PCAARRD ANNUAL PROCUREMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Audio Visual Equipment for Q4	ACD	No	Shopping	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	212,750.00	212,750.00	0.00	Supplemental 2nd sem
	F. IEC Related Services									1,058,162.00	1,058,162.00	0.00	
30202010001	IEC Printing and Fabrication of Exhibit Materials for the 50th Founding Anniversary of DOST-PCAARRD	ACD	No	NP-53.9 - Small Value Procurement	Aug 2022	Aug 2022	Sep 2022	Sep 2022	GoP	470,000.00	470,000.00	0.00	Supplemental 2nd sem
10001	Procurement of Video Development Services	SERD	No	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	588,162.00	588,162.00	0.00	Supplemental 2nd sem -charge to CY2022 Non-Degree Training of IDD
	TOTAL FOR GOODS									13,176,902.41	13,176,902.41	0.00	
302010001	II. CIVIL WORKS												
	Emergency Repair Works	IDD	NO	Competitive Bidding/NP	as needed arises				GoP	143,415.66	143,415.66	0.00	Supplemental 2nd sem 2021 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1 charged against 2022
	TOTAL FOR CIVIL WORKS									143,415.66	143,415.66	0.00	
301010001	III. CONSULTING SERVICES												
	Consulting Services for the Development and Institutionalization of DOST Foresight Framework and Protocol	SERD	No	53.7 NP-Highly Technical Consultant	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	280,000.00	280,000.00	0.00	Supplemental 2nd semester
	TOTAL FOR CONSULTING SERVICES									280,000.00	280,000.00	0.00	
	TOTAL									13,600,318.07	13,600,318.07	0.00	
	DELETED PROJECTS												
	SUPPLIES AND MATERIALS									722,700.00	722,700.00	0.00	
301010001	Multi-Vitamins	PCAARRD Divisions	No	Competitive Bidding	Jan-2022	Mar-2022	Jun-2022	Sep-2022	GoP	722,700.00	722,700.00	0.00	for deletion by end-user
	SERVICES									310,000.00	310,000.00	0.00	
301010001	Clearing of Grasses		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	0.00	For Deletion - Did not pursued
01001	Repair and maintenance of streetlights (43 units)		No	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	120,000.00	120,000.00	0.00	
001	Repair and maintenance of elevator - DPITC (1 unit)		No	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	100,000.00	100,000.00	0.00	
001	Repair and maintenance of fire alarm (1 lot)	IDD	No	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	40,000.00	40,000.00	0.00	
	CIVIL WORKS									66,843.16	66,843.16	0.00	
	Repair and Repainting of Backyard Fence (485 lin.m.)	IDD	No	Competitive Bidding	Oct-2022	Oct-2022	Dec-2022	Dec-2022	GoP	66,843.16	66,843.16	0.00	Change in Schedule of activities Supplemental 2nd sem -Excess amount from original of PhP600,000.00 budget and to be deleted by the end-user
	TOTAL									1,099,543.16	1,099,543.16	0.00	
	PROJECTS WITH CHANGES IN PROCUREMENT ACTIVITIES												
	ICT												

DOST-PCAARRD ANNUAL PROCEMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010000	ICT Software Subscription	MISD	No	Competitive Bidding	Oct 2021	Oct 2021	Jan 2022	Jan 2022	GoP	890,409.00	890,409.00	0.00	change of procurement schedule of activity from Oct 2021 to Jul-Dec 2022
	Simple Mail Transfer Protocol (SMTP)	MISD	No	Competitive Bidding	Oct 2021	Oct 2021	Jan 2022	Jan 2022	GoP	9,000.00	9,000.00	0.00	extracted from ICT Software Subscription amounting 890,409; to change from CB to SVP, change of procurement schedule of activity from Oct 2021 to Aug 2022
	ICT Machinery and Equipment	MISD	Yes	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	3,162,348.00	0.00	3,162,348.00	Supplemental 2nd -MITHI- from 4,367,952 and 1,161,000.00; to change the remaining 3,162,348 and 1,161,000.00 from CB to Agency to agency mode of procurement (PS-DM), to change schedule of activity from Oct 2021 to Jul 2022-Aug 2022
	Software Licenses	MISD	Yes	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,161,000.00	0.00	1,161,000.00	
	Supply and Delivery of ICT Equipment and Software 2022	MISD	No	Competitive Bidding	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	4,285,500.00	0.00	4,285,500.00	MITHI funds from PS-DBM; to change from Agency to agency to CB mode of procurement, to change schedule of activity from Jul 2022-Aug 2022 to Dec 2022
AVE													
3010000	Supply and Delivery of Audio Visual Equipment for MRRD	ACD	No	Shopping	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	66,000.00	66,000.00	0.00	Supplemental 1st sem -Change of mode of procurement from Competitive Bidding to Shopping; budget taken from Q1 AVE Supplemental 2nd sem -Change of schedule of procurement activity from May to July
	Supply and Delivery of Q2 CY2022 Audio Visual Equipment	Various Divisions	No	Shopping	Jul 2022	Jul 2022	Aug 2022	Aug 2022	GoP	167,700.00	167,700.00	0.00	Supplemental 2nd sem -change of mode of procurement activity from Competitive Bidding to Shopping
CIVIL WORKS													
3020001	Repair and Improvement of PCAARRD Staff Housing Units	IDD	No	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	389,745.93	389,745.93	0.00	Supplemental - 2021 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1 charged against 2022 Emergency Repair Works
	Rehabilitation of Fire Protection, Sanitary and Water Supply Lines	IDD	No	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	114,201.68	114,201.68	0.00	Supplemental - 2021 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1 charged against 2022 Emergency Repair Works
	Supply, Delivery and Installation of Window Combo Blinds at the PCAARRD Offices Including Support Service Function Rooms	IDD	No	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	26,495.90	26,495.90	0.00	Supplemental - 2021 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1 charged against 2022 Emergency Repair Works
	Repair and Improvement of TTPD Office and Minor Repair Works at A.R. Tanco Hall Right Wing	IDD	No	Competitive Bidding	August 2022	August 2022	August 2022	August 2022	GoP	18,577.57	18,577.57	0.00	Supplemental - 2021 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1 charged against 2022 Emergency Repair Works
	Repair and Improvement of DPITC Building and Generator House	IDD	No	Competitive Bidding	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	303,071.46	303,071.46	0.00	Supplemental - 2021 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1 charged against 2022 Emergency Repair Works

DOST-PCAARRD ANNUAL PROCEMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Motorpool Building (399 sq.m.)	IDD	No	Competitive Bidding	Aug-2022	Aug-2022	Oct-2022	Oct-2022	GoP	2,961,983.19	2,961,983.19	0.00	Change in Schedule of activities Supplemental 2nd sem -Revision from PhP2,500,000 Added amount of PhP461,983.19 from the budget of Repair and Repainting of Backyard Fence (485 lin.m.)
	Repair and improvement of COA and ACD Stock Rooms at BPK Basement and MISD ICT Training Room and Service Room	IDD	No	Competitive Bidding	Aug-2022	Aug-2022	Oct-2022	Oct-2022	GoP	921,173.65	921,173.65	0.00	Supplemental 1st sem -Revision of ABC from 300,000.00 in the original ABC for the repair and prevention of further damage caused by termite infestation in the area and change in schedule of activities Supplemental 2nd sem -Revision from PhP850,000 Added amount of PhP71,173.65 from the budget of Repair and Repainting of Backyard Fence (485 lin.m.)
	Repair and Repainting of Backyard Fence (485 lin.m.)	IDD	No	Competitive Bidding	Oct-2022	Oct-2022	Dec-2022	Dec-2022	GoP	66,843.16	66,843.16	0.00	Change in Schedule of activities Supplemental 2nd sem -Excess amount from original of PhP600,000.00 budget and to be deleted by the end-user
SERVICES													
301010000	Security Services	GSS	Yes	Competitive Bidding	August 2022	August 2022	August 2022	August 2022	GoP	279,984.60	279,984.60	0.00	Adjustment in the contract service of Security Services due to increase in minimum wage effective June 30, 2022; charged from the savings from this project
	Janitorial Services	GSS	Yes	Competitive Bidding	August 2022	August 2022	August 2022	August 2022	GoP	151,517.64	151,517.64	0.00	Adjustment in the contract service of Janitorial Services due to increase in minimum wage effective June 30, 2022; charged from the savings from this project
	Catering Services (Food and Venue/Accommodation for Training/ Seminars/ Workshop Activities)	PCAARRD Divisions	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	3,283,123.00	3,283,123.00	0.00	Revised from PhP4,314,999.50 in the Revised 1st sem APP less the food request for Shopping and accommodation for Agency to Agency Supplemental 2nd sem -Less shopping and Agency to Agency procurement
	Catering Services (Food and Venue/Accommodation for Training/ Seminars/ Workshop Activities)	PCAARRD Divisions	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	18,570.50	18,570.50	0.00	Revised from PhP4,314,999.50 in the original APP less the food request for Shopping Supplemental 2nd sem -Charge to Catering Services (Food and Venue/Accommodation for Training/ Seminars/ Workshop Activities) -Change of mode of procurement from SVP to Shopping"
	Food and Venue/Accommodation for Training/ Seminars/ Workshop Activities	FERD	No	Agency to Agency	Oct 2022	Oct 2022	Nov 2022	Nov 2022	GoP	1,013,306.00	1,013,306.00	0.00	Supplemental 2nd sem Charge to Catering Services (Food and Venue/Accommodation for Training/ Seminars/ Workshop Activities and change schedule of activity from SVP to Agency to Agency

DOST-PCAARRD ANNUAL PROCEMENT PLAN (with changes within 2nd semester, FY 2022)

July - December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(Machineries and Equipment)	PCAARRD Divisions	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	351,830.00	351,830.00	0.00	Revised from PhP460,000.00 in the original APP less the request for Shopping
	Generator - parts and accessories	IDD	No	Direct Contracting/Shopping	as the need arises				GoP	78,520.00	78,520.00	0.00	Supplemental 2nd sem -Revised from PhP430,350.00 in the original APP less the request for Shopping
													Supplemental 2nd sem -Charge to Machineries and Equipment -Change of mode of procurement from SVP to Shopping and direct contract

Prepared by:


ELYVER B. MALIGALIG
Secretariat, BAC 1/23/23

Recommending Approval:


MARCELINO U. SILADAN
Member (provisional), BAC


SUSAN U. GARCIA
Member, BAC


RICHARD E. AMANSEC
Member, BAC

Approved by:


REYNALDO V. EBORA
Executive Director


FEZOIL LUZ C. DECENA
Member, BAC


JUANITO T. BATALON
Vice-Chairperson, BAC


MELVIN B. CARLOS
Deputy Executive Director for ARMSS
and Chairperson, BAC