



**DOST-PCAARRD**

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES  
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

**OFFICE OF THE EXECUTIVE DIRECTOR**

July 28, 2022

**ATTY. ROWENA CANDICE M. RUIZ**

Executive Director V

Technical Support Office, GPPB

Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center

Pasig City

Dear **Atty. Ruiz**:

We are submitting herewith the DOST-PCAARRD Supplemental Annual Procurement Plan (January-June 2022) and DOST-PCAARRD Revised Annual Procurement Plan as of June 2022 for your information and perusal.

We hope that you find our submission in order.

Thank you.

Very truly yours,

  
**REYNALDO V. EBORA, PhD**  
Executive Director

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**DOST-PCAARRD Revised Annual Procurement Plan (APP), FY 2022**  
as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. GOODS</b>													
<b>A. Supplies and Materials</b>													
	Q1-Q4 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	0.00	Common-use supplies and materials
	Q1 Office Supplies not available at DBM-PS	FAD	YES	Competitive Bidding	Nov-2021	Nov-2021	Jan-2022	Jan-2022	GoP	1,399,875.75	1,399,875.75	0.00	Common-use supplies and materials
	Q2 Office Supplies not available at DBM-PS	FAD	NO	Competitive Bidding	Feb-2022	Feb-2022	Mar-2022	Mar-2022	GoP	1,000,000.00	1,000,000.00	0.00	Common-use supplies and materials
	Q3- Q4 Office Supplies not available at DBM-PS	FAD	NO	Competitive Bidding	May-2022	May-2022	Jun-2022	Jun-2022	GoP	400,000.00	400,000.00	0.00	Common-use supplies and materials
	Q1-Q2 Other Office Supplies	PCAARRD Divisions	NO	Competitive Bidding	Feb-2022	Feb-2022	Mar-2022	Mar-2022	GoP	1,825,000.00	1,825,000.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits, ICT peripherals, Audio-visual etc.)
	Q3 Other Office Supplies	PCAARRD Divisions	NO	Competitive Bidding	Feb-2022	Feb-2022	Mar-2022	Mar-2022	GoP	1,825,000.00	1,825,000.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits, ICT peripherals, Audio-visual etc.)
	Q4 Other Office Supplies	PCAARRD Divisions	NO	Competitive Bidding	July-2022	July-2022	Jul-2022	Jul-2022	GoP	3,650,000.00	3,650,000.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits, ICT peripherals, Audio-visual etc.)
	Accountable Forms	PCAARRD Divisions	NO	Direct Contracting (Exclusive)	as the need arises				GoP	6,000.00	6,000.00	0.00	Accountable Forms (Checks, ORs, Cashbook etc.)
	Communications - Prepaid Cards	PCAARRD Divisions	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,392,783.00	1,392,783.00	0.00	Prepaid Cards
	Airline Tickets	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	979,900.00	979,900.00	0.00	Airline Airfares
	Building supplies and materials (1 lot)	IDD	NO	Shopping	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	300,000.00	300,000.00	0.00	
	Multi-Vitamins	PCAARRD Divisions	NO	Competitive Bidding	Jan-2022	Mar-2022	Jun-2022	Sep-2022	GoP	722,700.00	722,700.00	0.00	Supplemental Vitamins for the Staff
	Medicines	FAD	NO	Shopping	Jan-2022 - June 2022		Jul-2022 -December 2022		GoP	40,000.00	40,000.00	0.00	Medicines for the PCAARRD Staff
	Plaques	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	175,000.00	175,000.00	0.00	Plaques of Recognition for Retirees
	Furniture	Various Divisions	No	NP-53.9 - Small Value Procurement/ Shopping	as the need arises				GoP	113,000.00	113,000.00	0.00	Supplemental 1st sem
	Photocopier spareparts/ Toners	Various Divisions	No	Direct Contracting/Shopping	as needed arises				GoP	453,987.00	453,987.00	0.00	Supplemental 1st sem
	Quick Response Team Supplies	MISD	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	25,250.00	25,250.00	0.00	Supplemental 1st sem
	Sim Card - Prepaid for PCAARRD Vehicle GPS Installation	FAD-GSS	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	900.00	900.00	0.00	Supplemental 1st sem
	National Flag	FAD-GSS	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	34,000.00	34,000.00	0.00	Supplemental 1st sem
	Electrical and Construction Supplies/ Building and Utility Supplies	Various Divisions	No	Shopping	Jan 2022	Jan 2022	Jun 2022	Jun 2022	GoP	57,602.00	57,602.00	0.00	Supplemental 1st sem
	Office/ Devices/ Exhibit/Events/ prepaid cards supplies	Various Divisions	No	NP-53.9 - Small Value Procurement/ Shopping	Jan 2022	Jan 2022	Jun 2022	Jun 2022	GoP	302,004.75	302,004.75	0.00	Supplemental 1st sem
	<b>B. Equipment</b>									<b>4,871,000.00</b>	<b>131,000.00</b>	<b>4,740,000.00</b>	
	Passenger Van, 3.0 Li, Diesel, 12-seater, manual transmission (2 unit)	IDD	NO	Competitive Bidding	Aug-2022	Aug-2022	Oct-2022	Oct-2022	GoP	4,400,000.00	0.00	4,400,000.00	Change in Schedule of activities
	Supply, Delivery, Disimantling and Installation of 1 Air Condition Unit	LRD	No	NP-53.9 - Small Value Procurement	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	260,000.00	0.00	260,000.00	Supplemental 1st sem -charged against on Project 1: Isolation of African Fever Virus and Other Swine Related Viruses under program Noval Approaches in ASF Diagnostics, Genomics and Proteomics

301010000

301010000	Supply and Delivery of 1 unit photocopier for LRD	LRD	No	NP-53.9 - Small Value Procurement	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	80,000.00	0.00	80,000.00	Supplemental 1st sem -Charged against LRD DOST-MOST Joint Research Project Fund (Indirect Cost) -Change of mode of procurmenet from Competitive Bidding to Shopping -from Supply and Delivery of Q1 ICT Equipment and Peripherals, Q1 Audio Visual Equipment and One (1) Unit Photocopier project
	Supply, Delivery, Disimantling and Installation of 2 Air Condition Units	IARRD /MRRD c/o IDD	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	131,000.00	131,000.00	0.00	Supplemental 1st sem -Change of mode of procurement from Competitive Bidding to SVP
<b>C. Services</b>										<b>118,320,295.95</b>	<b>118,320,295.95</b>	<b>0.00</b>	
	Catering Services (Food and Venue/Accommodation for Training/ Seminars/ Workshop Activities)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	4,314,999.50	4,314,999.50	0.00	Revised from PhP4,340,000.00 in the original APP less the food request for Agency to Agency and Shopping
	Catering Services (Food and Venue/Accommodation for Training/ Seminars/ Workshop Activities)	ACD	No	Agency to Agency	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	15,200.00	15,200.00	0.00	Supplemental 1st sem -Change of mode of procurmenet from SVP to Agency to Agency
	Catering Services (Food and Venue/Accommodation for Training/ Seminars/ Workshop Activities)	COA	No	Shopping	Feb 2022	Feb 2022	Jun 2022	Jun 2022	GoP	9,800.50	9,800.50	0.00	Supplemental 1st sem -Change of mode of procurmenet from SVP to Shopping
	Transportation Services (Vehicle Rentals)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	0.00	
	Communication (Mailing Publication - Private Courier)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	904,000.00	904,000.00	0.00	
	(Telephone - Landline)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,663,000.00	2,663,000.00	0.00	
	Utilities (Electrical)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,850,000.00	6,850,000.00	0.00	
	(Water)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	950,000.00	950,000.00	0.00	
	Security Services (Manpower)	FAD	YES	Competitive Bidding	Oct-2021	Oct-2021	Nov-2021	Jan-2022	GoP	7,189,041.60	7,189,041.60	0.00	
	Janitorial Services (Manpower)	FAD	YES	Competitive Bidding	Oct-2021	Oct-2021	Nov-2021	Jan-2022	GoP	6,096,641.76	6,096,641.76	0.00	
	Institutional Contract of Services (ICOS) - Manpower	FAD	YES	Competitive Bidding	Oct-2021	Oct-2021	Nov-2021	Jan-2022	GoP	71,294,254.71	71,294,254.71	0.00	
	Repair and Maintenance Services (ICT Office Equipment)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,274,000.00	1,274,000.00	0.00	
	(Machineries and Equipment)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	430,350.00	430,350.00	0.00	Revised from PhP460,000.00 in the original APP less the request for Shopping
	(Machineries and Equipment) - Airconditioner parts and accessories	FAD/variuos divisions	NO	Shopping	as the need arises				GoP	29,650.00	29,650.00	0.00	Supplemental 1st sem -Change of mode of procurement from SVP to Shopping
	Building and Structures	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	7,900,000.00	7,900,000.00	0.00	
	(Fire Extinguisher - refill)	FAD	NO	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	120,000.00	120,000.00	0.00	
	(Pest Control - non-structural)	FAD	NO	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	100,000.00	100,000.00	0.00	
	(Clearing of Grasses)	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	0.00	
	(Transportation Equipment - Vehicles [Major and minor repair, parts and lubricants])	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	114,544.75	114,544.75	0.00	Revised from PhP in the original APP less the request for Direct contracting and Shopping
	(Transportation Equipment - Vehicles [Major and minor repair, parts and lubricants])	FAD/variuos divisions	NO	Direct Contracting	as the need arises				GoP	198,010.25	198,010.25	0.00	Supplemental 1st sem -Change of mode of procurement from SVP to Direct Contracting
	(Transportation Equipment - Vehicles [Major and minor repair, parts and lubricants])	FAD/variuos divisions	NO	Shopping	as the need arises				GoP	557,445.00	557,445.00	0.00	Supplemental 1st sem -Change of mode of procurement from SVP to Shopping

301010000	Other Insurance/Services (Registration Fees - Vehicle)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	225,000.00	225,000.00	0.00	
	(Vehicle and Building Insurance)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,672,000.00	1,672,000.00	0.00	
	(Towing Services)	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00	0.00	
	Repair and maintenance of streetlights (43 units)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	120,000.00	120,000.00	0.00	
	Repair and maintenance of air-conditioners (168 units)	IDD	NO	NP-53.9 - Small Value Procurement	May-2022	May-2022	Jun-2022	Jun-2022	GoP	350,000.00	350,000.00	0.00	
	Repair and maintenance of generator - IVECO (1 unit)	IDD	NO	Direct Contracting	N/A	N/A	N/A	Aug-2022	GoP	50,000.00	50,000.00	0.00	
	Repair and maintenance of generator - Cummins, Perkins (3 units)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	150,000.00	150,000.00	0.00	
	Repair of Two (2) units Generator Set	IDD	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	199,564.06	199,564.06	0.00	Supplemental 1st sem - Amount taken from the Repair and Maintenance of Switchgear in the APP
	Repair and maintenance of elevator - BPK (1 unit)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	100,000.00	100,000.00	0.00	
	Repair and maintenance of elevator - DPITC (1 unit)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	100,000.00	100,000.00	0.00	
	Repair and maintenance of fire alarm (1 lot)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	40,000.00	40,000.00	0.00	
	Repair and maintenance of water dist. Syst. (1 lot)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	60,000.00	60,000.00	0.00	
	Fuel/Lubricants-Fleet Card	FAD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,500,000.00	1,500,000.00	0.00	change of categories from supplies to services
	Q1-Q4 Fabrication of IDD Collaterals and Training Materials	IDD	NO	Competitive Bidding	Sep-2022	Sep-2022	Oct-2022	Oct-2022	GoP	1,562,400.00	1,562,400.00	0.00	change of categories from supplies to services
	Professional Voice Over (VO) Artists/Talents for Lakbay Galing Series (Reappointment)	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	27,300.00	27,300.00	0.00	Supplemental 1st sem - continuing appropriation of 2021; charged to Hiraya (Mr. Jose Gabriel Ignacio)
	Newspaper Advertisement	ACD	NO	NP-53.9 - Small Value Procurement	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	45,600.00	45,600.00	0.00	Supplemental 1st sem
	Fabrication - Jacket	FAD-Personne	No	NP-53.9 - Small Value Procurement	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	6,000.00	6,000.00	0.00	Supplemental 1st sem
	Fabrication - Consortia Flag	OED-ARMSS	No	NP-53.9 - Small Value Procurement	Mar 2022	Mar 2022	May 2022	May 2022	GoP	49,500.00	49,500.00	0.00	Supplemental 1st sem
	Fabrication - DOST-PCAARRD Gate Pass CY 2022-2024 Vehicle Sticker	FAD-GSS	No	NP-53.9 - Small Value Procurement	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	40,000.00	40,000.00	0.00	Supplemental 1st sem
	Fabrication - Tarpaulin	ARRD/FAD-DC	No	NP-53.9 - Small Value Procurement	as needed arises				GoP	2,510.00	2,510.00	0.00	Supplemental 1st sem
	Personal Accident Insurance	IDD	No	NP-53.9 - Small Value Procurement	as needed arises				GoP	29,483.82	29,483.82	0.00	Supplemental 1st sem
	Repair and maintenance of switchgear (1 lot)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	-200,000.00	-200,000.00	0.00	to be deleted by the end user
	Repair and maintenance of LED Wall (DPITC and PCAARRD Main Gate)	ACD	NO	NP-53.9 - Small Value Procurement						-275,000.00	-275,000.00		to be deleted by the end user
<b>D. ICT</b>									<b>18,625,691.52</b>	<b>12,482,739.52</b>	<b>6,142,952.00</b>		
Q1 ICT Equipment, Hardware and Peripherals (Various Division)	Various Divisions	NO	Competitive Bidding	Apr-2022	May 2022	May 2022	May 2022	GoP	917,014.80	531,014.80	386,000.00		
Q1 ICT Equipment and Peripherals	MISD/Various Divisions	NO	Competitive Bidding/Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	559,682.44	559,682.44	0.00	Supplemental 1st sem -Change of mode of procurement from Competitive Bidding to Shopping of some of the items	
ICT Hardware and Peripherals (MISD)	MISD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	148,010.00	148,010.00	0.00		

301010000	Repair and Maintenance-office & ICT Equipment	MISD	NO	Competitive Bidding	Apr-2022	May 2022	May 2022	May 2022	GoP	35,000.00	35,000.00	0.00	
	ICT Software Subscription	MISD	No	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	890,409.00	890,409.00	0.00	Revised from Php970,409.00 in the original APP deducted Php80,000.00 for shopping
	ICT Software Subscription	MISD	No	Shopping	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	80,000.00	80,000.00	0.00	change of mode of procurement from competitive bidding to Shopping
	ICT Software Subscription (Anti-virus & cloud-based softwares	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	325,000.00	325,000.00	0.00	
	Wired Internet (Wired Connection - iGate)	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,467,648.00	1,467,648.00	0.00	For renewal based on the guidelines for WET1 utilities
	Wired Internet (Local Loop)	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	556,500.00	556,500.00	0.00	
	Wired Internet (DPITC Wired Connection)	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,266,300.00	1,266,300.00	0.00	
	Wireless Connectivity - Postpaid	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	100,800.00	100,800.00	0.00	
	Preventive Maintenance	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	275,625.00	275,625.00	0.00	
	IP-PBX	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	696,680.00	696,680.00	0.00	For renewal based on the guidelines for WET1 utilities
	CCTV Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	Apr-2022	May-2022	May-2022	May-2022	GoP	176,400.00	176,400.00	0.00	
	Network Infrastructure	MISD	NO	Competitive Bidding	Apr-2022	May 2022	May 2022	May 2022	GoP	441,000.00	441,000.00	0.00	
	Manage Print Services - Other Services	MISD	NO	Competitive Bidding	Oct-2021	Oct-2021	Nov-2021	Jan-2022	GoP	2,000,000.00	2,000,000.00	0.00	
	ICT Machinery and Equipment	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	4,367,952.00	0.00	4,367,952.00	MITHI
	Software Licenses	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,161,000.00	0.00	1,161,000.00	MITHI -softwares
	Software Licenses	MISD	YES	Direct Contracting	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	163,000.00	0.00	163,000.00	OM
	Subscription to a Livestreaming Platform, Streamyard, Social Media Advertising, Professional Email Marketing Web Based Apps, Cloud HQ and Consultancy	ACD	NO	Scientific, scholarly or artistic work, exclusive technology and social media services	December 2021	December 2021	December 2021	December 2021	GoP	80,000.00	80,000.00	0.00	2021 Continuing Appropriation
	Procurement for the Subscription to Tools for Developing IEC Materials and Supporting IEC Strategies	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	475,500.00	475,500.00	0.00	Supplemental 1st sem MLPEOPA
	Supply of Cloud-Based Video Conferencing Software	SERD	No	Repeat Order	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	43,125.00	43,125.00	0.00	Supplemental 1st sem - charged to SEEIAU, Policy Analysis and Information Management Unit and GADSPU
	Supply and Delivery of one (1) unit laptop	SERD	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	65,000.00	0.00	65,000.00	Supplemental 1st sem
ICT Equipment and Peripherals	Various Divisions	No	Shopping	Feb 2022	Feb 2022	Jun 2022	Jun 2022	GoP	367,842.00	367,842.00	0.00	Supplemental 1st sem	
Supply and Delivery of Q2 CY2022 ICT Equipment and Peripherals	MISD	NO	Competitive Bidding	Jun 2022	Jun 2022	Jul 2022	Jun 2022	GoP	1,966,203.28	1,966,203.28	0.00	Supplemental 1st sem	
<b>E. AVE</b>									<b>1,111,815.00</b>	<b>825,815.00</b>	<b>286,000.00</b>		
Audio Visual Equipment for various divisions	Various Divisions	NO	Shopping	Feb-2022	Apr-2022	May 2022	May 2022	GoP	283,500.00	258,500.00	25,000.00	for change of mode of procurement from SVP to Shopping	
Supply and Delivery of Audio Visual Equipment (Rebid)	ACD	NO	Shopping	Jan 2022	Jan 2022	Jan 2022	Jan 2022	GoP	774,315.00	513,315.00	261,000.00	Supplemental 1st sem - continuing appropriation of 2021	


301010000	Supply and Delivery of Audio Visual Equipment for Q1 CY2022	Various Division	NO	Competitive Bidding/ Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	54,000.00	54,000.00	0.00	Supplemental 1st sem -Change of mode of procurement from some items from Competitive Bidding to Shopping -Failed items was rebid under Supply and Delivery of Audio Visual Equipment for MRRD amounting to PhP66,000.00
	Supply and Delivery of Audio Visual Equipment for MRRD	ACD	NO	Shopping	May 2022	May 2022	June 2022	June 2022	GoP	66,000.00	66,000.00	0.00	Supplemental 1st sem -Change of mode of procurement from Competitive Bidding to Shopping; budget taken from Q1 AVE
<b>F. IEC Related Services</b>										<b>3,704,000.00</b>	<b>3,704,000.00</b>	<b>0.00</b>	
301010000	Printing of PCAARRD 2022-Q1 Publications	ACD	YES	Competitive Bidding	Oct-2021	Nov-2021	Jan-2022	Jan-2022	GoP	800,000.00	800,000.00	0.00	
	Printing of PCAARRD 2022-Q2 Publications	ACD	NO	Competitive Bidding	Jun-2022	May-2022	Jul-2022	Jul-2022	GoP	830,000.00	830,000.00	0.00	
	Printing of PCAARRD 2022-Q3 Publications	ACD	NO	Competitive Bidding	Aug-2022	Aug-2022	Sep-2022	Sep-2022	GoP	1,270,000.00	1,270,000.00	0.00	
	Printing of PCAARRD 2022-Q4 Publications	ACD	NO	Competitive Bidding	Sep-2022	Oct-2022	Oct-2022	Nov-2022	GoP	220,000.00	220,000.00	0.00	
	Collaterals	ACD	NO	NP-53.9 - Small Value Procurement	Apr-2022	N/A	May-2022	May-2022	GoP	584,000.00	584,000.00	0.00	
<b>TOTAL FOR GOODS</b>										<b>161,835,804.97</b>	<b>150,666,852.97</b>	<b>11,168,952.00</b>	
302010001	<b>II. CIVIL WORKS</b>												
	Improvement of Motorpool Building (399 sq.m.)	IDD	NO	Competitive Bidding	Aug-2022	Aug-2022	Oct-2022	Oct-2022	GoP	2,500,000.00	2,500,000.00	0.00	Change in Schedule of activities
	Repair and improvement of COA and ACD Stock Rooms at BPK Basement and MISD ICT Training Room and Service Room	IDD	NO	Competitive Bidding	Aug-2022	Aug-2022	Oct-2022	Oct-2022	GoP	850,000.00	850,000.00	0.00	Supplemental 1st sem -Revision of ABC from 300,000.00 in the original ABC for the repair and prevention of further damage caused by termite infestation in the area and change in schedule of activities
	Repair and Repainting of Backyard Fence (485 lin.m.)	IDD	NO	Competitive Bidding	Oct-2022	Oct-2022	Dec-2022	Dec-2022	GoP	600,000.00	600,000.00	0.00	Change in Schedule of activities
	Repair and improvement of Sanitary Pipes at A.R. Tanco Building	IDD	NO	Competitive Bidding	Sep-2022	Sep-2022	Nov-2022	Nov-2022	GoP	300,000.00	300,000.00	0.00	Supplemental 1st sem
	Emergency Repair Works	IDD	NO	Competitive Bidding/NP	as needed arises				GoP	708,676.88	708,676.88	0.00	Supplemental 1st sem -Revision of 2,750,000.00 ABC from 1,900,000.00 in the original APP less the charged ABC from consulting services amounting to PhP1,640,000.00
	Improvement Works at Elvira O. Tan Hall	IDD	NO	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GoP	222,134.22	222,134.22	0.00	Supplemental 1st sem - 2021 continuing appropriation for variation work order no. 1/ extra work order no. 1 charged against 2022 Emergency Repair Works
	Repair and Improvement of TTPD Office and Minor Repair Works at A.R. Tanco Hall Right Wing	IDD	NO	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	179,188.90	179,188.90	0.00	Supplemental 1st sem - 2021 continuing appropriation for variation work order no. 1/ extra work order no. 1 charged against 2022 Emergency Repair Works
	Conversion of room beside the existing prayer room to muslim preyaer room and conversion of ttpd coral room to clinic and nursing room	IDD	NO	Competitive Bidding	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	34,618.94	34,618.94	0.00	Supplemental 1st sem -Variation Work Order No. 1/Extra Work Order No.1
	Repair and Improvement of FAD-GSS Building (105 sq.m.)	IDD	NO	Competitive Bidding	Apr-2022	May-2022	Jun-2022	Jul-2022	GoP	-1,200,000.00	-1,200,000.00	0.00	for deletion to be rescheduled on 2023
Repair and Repainting of PSF Building Roof (256 sq.m.)	IDD	NO	Competitive Bidding	Jun-2022	Jul-2022	Aug-2022	Aug-2022	GoP	-500,000.00	-500,000.00	0.00	for deletion to be rescheduled on 2023	
Repair and maintenance - TTPD office	IDD	NO	Competitive Bidding	Jun-2022	Jul-2022	Aug-2022	Aug-2022	GoP	-1,500,000.00	-1,500,000.00	0.00	for deletion already pursued last year	


<b>TOTAL FOR CIVIL WORKS</b>										5,394,618.94	5,394,618.94	0.00		
302010001	<b>III. CONSULTING SERVICES</b>													
	Procurement of Consulting Service for Social Media Advertising Management Service	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	78,400.00	78,400.00	0.00	Supplemental 1st sem - continuing appropriation of 2021; charged to MLPEOPA; extension of work from FORA Communication	
	Architectural & engr. (A&E) design prep for the proposed Improvement of PCAARRD's Multi-purpose Court/Hall	IDD	NO	competitive Bidding	May 2022	May 2022	June 2022	June 2022	GoP	800,000.00	800,000.00	0.00	Supplemental 1st sem -Reprogramming of some budget from emergency repair works to consulting services	
	GoP								840,000.00	840,000.00	0.00			
<b>TOTAL FOR CONSULTING SERVICES</b>										1,718,400.00	1,718,400.00	0.00		
<b>GRAND TOTAL</b>										168,948,823.91	157,779,871.91	11,168,952.00		
										100.00%	93.39%	6.61%		

Prepared by:


Recommending Approval:

Approved by:

  
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 7-27-22


  
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