



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

March 29, 2021

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Technical Support Office, GPPB

Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center

Pasig City

Dear **Atty. Ruiz**:

In compliance with GPPB Resolution No. 11-2020 and GPPB Circular No. 02-2020 dated May 20, 2020, we are submitting DOST-PCAARRD procurement reports:

- Revised FY 2020 Annual Procurement Plan (APP)
- FY 2021 APP
- FY 2020 Procurement Monitoring Report for 2nd Semester
- FY 2020 Agency Procurement Compliance and Performance Indicator (APCPI) results

We hope you find our submission in order.

Thank you.

Very truly yours,

REYNALDO V. EBORA., Ph.D., CESO III

Executive Director

cc: DOST-CO-PMD, dostprocurement@gmail.com

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DOST-PCAARRD Revised Annual Procurement Plan for FY 2020

(As of March 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GOODS												
	A. Supplies and Materials									8,479,238.76	8,479,238.76	-	
301010000	Q1 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2020	Feb-2020	GoP	507,386.44	507,386.44	-	Common-use supplies and materials
	Q2 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-2020	May-2020	GoP	187,365.13	187,365.13	-	
	Q3 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2020	Aug-2020	GoP	342,218.97	342,218.97	-	
	Q4 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-2020	Nov-2020	GoP	89,058.97	89,058.97	-	
	Q1 Office Supplies not available at DBM-PS	FAD	YES	Competitive Bidding	Oct-2019	Nov-2019	Jan-2020	Jan-2020	GoP	1,402,595.25	1,402,595.25	-	Common-use supplies and materials, and prepaid cards
	Q2 Office Supplies not available at DBM-PS	FAD	NO	Shopping	Feb-2020	N/A	Mar-2020	Apr-2020	GoP	172,070.00	172,070.00	-	
	Q3 & Q4 Office Supplies not available at DBM-PS	FAD	NO	Competitive Bidding	May-2020	May-2020	Jun-2020	Jun-2020	GoP	810,460.00	810,460.00	-	Common-use supplies and materials
	Q1 & Q2 Other Office Supplies	Various Divisions	NO	Competitive Bidding	Apr-2020	May-2020	Jun-2020	Jul-2020	GoP	1,601,998.00	1,601,998.00	-	
	Q3 & Q4 Other Office Supplies		NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	857,626.00	857,626.00	-	Not commonly-use supplies and materials (furniture, devices, ICT peripherals, Audio-visual etc.)
	Q1-Q4 Photocopier Supplies & Accountable Forms	FAD	NO	Direct Contracting	as the need arises				GoP	310,000.00	310,000.00	-	
	Building supplies and materials	IDD	NO	Shopping	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	217,000.00	217,000.00	-	1st Sem Supplemental
	Gasoline/Diesel/Lubricants-Fleet Card	FAD	NO	NP-53.9 - Small Value Procurement	Jun-2020	Jun-2020	Mar-2020	Mar-2020	GoP	735,000.00	735,000.00	-	change in budget and mode (from PB to SVP)
	Supply and Delivery of Prepaid Cards (formerly Procurement of Postpaid Communication)	MISD	NO	Shopping	Feb-2019	N/A	Mar-2020	Mar-2020	GoP	139,860.00	139,860.00	-	replaced project title from postpaid to prepaid; change in mode from Small Value Procurement to Shopping
	Supply and Delivery of Office Supplies, Furniture, Prepaid Cards and Electrical Supplies	Various Divisions	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	85,387.00	85,387.00	-	1st Sem Supplemental
	Exhibit and Event	TTPD	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	35,700.00	35,700.00	-	1st Sem Supplemental
	Token - Flowers	FAD- Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	1,200.00	1,200.00	-	1st Sem Supplemental
	Toner for Photocopier	CRD	NO	Direct Contracting	N/A	N/A	Jun-2020	Jun-2020	GoP	4,923.00	4,923.00	-	1st Sem Supplemental
	Grass Cutter parts and Accessories	FAD-GSS	NO	Direct Contracting	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	8,855.00	8,855.00	-	1st Sem Supplemental
	Food Supplies	ACD	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	8,500.00	8,500.00	-	1st Sem Supplemental
	Food Supplies	Various Divisions	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	6,097.50	6,097.50	-	1st Sem Supplemental
	Air-conditioner parts and accessories	IDD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	45,000.00	45,000.00	-	1st Sem Supplemental
	Air-conditioner parts and accessories	IDD	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	150.00	150.00	-	1st Sem Supplemental
	Plaques and Award	OED- ARMSS	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	15,000.00	15,000.00	-	1st Sem Supplemental
	Audio-Visual Devices	ACD	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	14,999.00	14,999.00	-	1st Sem Supplemental
	Vehicle Parts and Accessories	FAD-GSS	NO	Shopping	as the need arises				GoP	113,456.00	113,456.00	-	1st Sem Supplemental
	Toner Carts	MRRD	NO	Shopping	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	16,900.00	16,900.00	-	1st Sem Supplemental
	Supply and Delivery of Supplies for Covid-19 Preventive Measures (Batch 1)	FAD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	May-2020	Jun-2020	GoP	333,130.00	333,130.00	-	1st Sem Supplemental
	Supply and Delivery of Supplies for Covid-19 Preventive Measures (Batch 2)	FAD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Jun-2020	Jun-2020	GoP	310,200.00	310,200.00	-	1st Sem Supplemental
	Gasoline, Oil and Lubricants	FAD-GSS	NO	Shopping	Jan-2020	N/A	Feb-2020	Feb-2020	GoP	34,032.00	34,032.00	-	1st Sem Supplemental
	Gasoline, Oil and Lubricants	FAD-GSS	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	10,000.00	10,000.00	-	1st Sem Supplemental
	Supply and Delivery of Materials for PCAARRD LED Wall Cover	IDD	NO	Shopping	Sep-2020	Sep-2020	Sep-2020	Sep-2020	GoP	63,076.50	63,076.50	-	2nd Sem Supplemental
	B. Equipment (301010000)									6,357,482.00	260,282.00	6,097,200.00	
	Passenger van, 2 units	IDD	NO	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020	GoP	4,400,000.00			4,400,000.00
	Air-conditioners, 20 units	Various Divisions	NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	1,697,200.00		1,697,200.00	change in budget from PhP1,698,000.00 to PhP1,697,200.00; change in schedule
	Supply and Delivery of Audio Visual Equipment	ACD	NO	Competitive Bidding	Jul-2020	Aug-2020	Aug-2020	Aug-2020	GoP	260,282.00	260,282.00	-	2nd Sem Supplemental

301010000	C. Services									40,868,509.97	40,868,509.97	-	
	Catering Services	FAD	NO	NP-53.9 - Small Value Procurement	Mar-2020	Mar-2020	Apr-2020	Apr-2020	GoP	300,000.00	300,000.00	-	RESOLUTION NO. G-20-17 BAC Resolution Recommending the Approval to Change Mode of Procurement and Budget for the CY 2020 Procurement of Fuel and Lubricants through Fleet Card and Procurement of Catering Services
	Food Services for the Joint RRDC Chairpersons, Consortium Directors and PCAARRD Directorate's Meeting	OED-ARMSS	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	71,900.00	71,900.00	-	
	Food and Venue / Accomodation	FAD	NO	NP-53.10 Lease of Real Property and Venue	as the need arises				GoP	838,000.00	838,000.00	-	Food and Venue/Accommodation for the conduct of training/seminars, etc.
	Transportation Services	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,568,000.00	1,568,000.00	-	
	Communication - Mailing Publication	FAD	NO	NP-53.5 Agency-to-Agency	as the need arises				GoP	904,000.00	904,000.00	-	PhilPost; Monthly basis
	Private Courier and Cargo Logistic	Various Divisions	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	250,000.00	250,000.00	-	
	Metered Stamps	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	248,000.00	248,000.00	-	PhilPost; Monthly basis
	Telephone-Landline	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,799,820.00	1,799,820.00	-	
	Utilities - Electrical	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,700,000.00	6,700,000.00	-	
	Utilities - Water	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	850,000.00	850,000.00	-	
	Security Services	FAD	NO	Competitive Bidding	Jan-2020	Feb-2020	Feb-2020	Feb-2020	GoP	7,700,000.00	7,700,000.00	-	
	Janitorial Services	FAD	NO	Competitive Bidding	Jan-2020	Feb-2020	Feb-2020	Feb-2020	GoP	5,492,818.03	5,492,818.03	-	
	Repair and Maintenance Services - ICT/Office Equipment	Various Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	373,000.00	373,000.00	-	
	Machineries and Equipment	Various Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	398,000.00	398,000.00	-	
	Fire Extinguisher - refill	FAD	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	120,000.00	120,000.00	-	
	Pest Control (non-structural)	FAD	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Feb-2020	GoP	100,000.00	100,000.00	-	
	Clearing of Grasses	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	-	
	Transportation Equipment - Vehicles (Major and minor repair, parts and lubricants)	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,300,000.00	1,300,000.00	-	
	Office Equipment	Various Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	222,000.00	222,000.00	-	
	Street lights	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	120,000.00	120,000.00	-	schedule was specified
	Air-conditioners	Various Divisions	NO	NP-53.9 - Small Value Procurement	May-2020; Nov-2020	N/A	Jun-2020; Dec-2020	Jun-2020; Dec-2020	GoP	98,000.00	98,000.00	-	schedule was specified; change in budget from PhP350,000.00 to PhP98,000.00
	Elevator (DPITC building)	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	71,000.00	71,000.00	-	change in ABC from 75,000 to 71,000
	Elevator (BPK building)	IDD	NO	Direct Contracting	N/A	N/A	Sep-2020	Sep-2020	GoP	72,000.00	72,000.00	-	change in ABC from 205,000 to 72,000
	Generator set (1 Unit)	IDD	NO	Direct Contracting	N/A	N/A	Sep-2020	Sep-2020	GoP	50,000.00	50,000.00	-	project splitted into two (1 direct contracting and 1 small value procurement); change in schedule
	Generator set (3 Units)	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	150,000.00	150,000.00	-	
	Fire alarm system	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	50,000.00	50,000.00	-	change in budget from PhP75,000.00 to PhP50,000.00; change in schedule
	Electrical switchgears	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	100,000.00	100,000.00	-	change in budget from PhP100,000.00 to PhP150,000.00; change in schedule
	Electrical switchgears	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2021	N/A	Sep-2020	Sep-2020	GoP	90,000.00	90,000.00	-	2nd Sem Supplemental

Water dist. system	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	60,000.00	60,000.00	-	schedule was specified; change in budget from PhP75,000.00 to PhP60,000.00
Other Services - Registration fees - vehicle	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2020	2020	GoP	70,000.00	70,000.00	-	
Vehicle and Building Insurance	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2020	2020	GoP	1,895,000.00	1,895,000.00	-	
Towing Services	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00	-	
Airline Tickets	Various Divisions	NO	Shopping	as the need arises				GoP	6,878,730.00	6,878,730.00	-	part of travelling expenses of the individual schedule to travel as per assigned task,
Fabrication of Balipens, Collared Shirts and Workshop Bags	IDD	NO	Competitive Bidding	Apr-2020	May-2020	May-2020	May-2020	GoP	1,262,400.00	1,262,400.00	-	1st Sem Supplemental
Fabrication - Stamp	Various Divisions	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	330.00	330.00	-	1st Sem Supplemental
Fabrication of LED Wall Protective Cover	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020		256,801.60	256,801.60	-	1st Sem Supplemental
Fabrication of Wooden Slippers/Shoe Racks	IDD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	May-2020	May-2020	GoP	230,912.04	230,912.04	-	1st Sem Supplemental
Fabrication of Reversible Jackets with BSP Logo	IDD	NO	NP-53.9 - Small Value Procurement	Sep-2020	Sep-2020	Sep-2020	Sep-2020	GoP	100,000.00	100,000.00	-	2nd Sem Supplemental
D. ICT									15,423,848.64	7,292,848.64	8,131,000.00	
ICT Equipment	MISD	NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	GoP	6,314,900.00		6,314,900.00	Desktop/Laptop; MITHI-CO
Peripherals	Various Divisions	NO	Competitive Bidding	Jan-2020	Jan-2020	Jan-2020	Feb-2020	GoP	59,200.00	59,200.00	-	
ICT Peripherals	Various Divisions	NO	Shopping	Jan-2020	N/A	Mar-2020	Mar-2020	GoP	115,921.50	115,921.50	-	2nd Sem Supplemental
Peripherals	MISD	NO	Competitive Bidding	Jul-2020	Jul-2020	Jul-2020	Jul-2020	GoP	88,800.00	88,800.00	-	MISD-FE
ICT Peripherals	MISD	NO	Competitive Bidding	Jul-2020	Aug-2020	Aug-2020	Aug-2020	GoP	295,443.00	295,443.00	-	2nd Sem Supplemental
Supply and Delivery of ICT software and peripherals	MISD	NO	Shopping	N/A	N/A	Jun-2020	Jun-2020	GoP	1,450.00	1,450.00	-	2nd Supplemental
Office Productivity Tool for ICT Equipment	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2020	Jun-2020	GoP	1,816,100.00		1,816,100.00	Approved realignment of MITHI PhP1,816,100.00 = PhP2,710,000 (original budget) - 893,900 (added to Equipment)
Software License (Adobe Licenses)	MISD	YES	Competitive Bidding	Nov-2019	Nov-2019	Jan-2020	Jan-2020	GoP	329,468.00	329,468.00	-	MISD-FE
Output Messenger	MISD	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-2020	Jan-2020	GoP	70,000.00	70,000.00	-	
Connectivity: Wired and Wireless	MISD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	GoP	1,182,720.00	1,182,720.00	-	Connectivity for main building
Wired for DPITC	MISD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	GoP	1,200,000.00	1,200,000.00	-	Connectivity for DPITC
Local Loop (Fiber Optic Line): Last Mile Connectio	MISD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	GoP	600,000.00	600,000.00	-	
Preventive Maintenance of Computers	MISD	YES	Competitive Bidding	Nov-2019	Nov-2019	Jan-2020	Jan-2020	GoP	200,000.00	200,000.00	-	
Enhance PABX	MISD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	GoP	631,680.00	631,680.00	-	
CCTV Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Feb-2020	Mar-2020	GoP	147,000.00	147,000.00	-	
ICT Equipment	MISD	NO	Competitive Bidding					GoP	1,632,053.82	1,632,053.82	-	2nd Sem Supplemental
Procurement of ICT Equipment, Software and Peripherals for Various Divisions	MISD	NO	Competitive Bidding	Nov-2020	Dec-2020	Dec-2020	Jan-2021	GoP	639,112.32	639,112.32	-	2nd Sem Supplemental
Subscription of Web Conferencing Platform (13 licenses)	MISD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	May-2020	May-2020	GoP	100,000.00	100,000.00	-	1st Sem Supplemental
E. IEC Related Services									3,625,000.00	3,625,000.00	-	
Printing of PCAARRD 2020-Q1 Publications	ACD	NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	GoP	415,000.00	415,000.00	-	Change in ABC from 415,000 to 1,000,000 to 880,000
Printing of PCAARRD 2020-Q2 Publications		NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	GoP	485,000.00	485,000.00	-	1st Sem Supplemental
Printing of PCAARRD 2020-Q3 Publications		NO	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020	GoP	300,000.00	300,000.00	-	change in budget from PhP1,225,000.00 to PhP300,000.00; change of mode from competitive bidding to small value procurement
Printing of PCAARRD 2020-Q2 Publications		NO	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020	GoP	120,000.00	120,000.00	-	1st Sem Supplemental
Printing of PCAARRD 2020-Q2 Publications		NO	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020	GoP	755,000.00	755,000.00	-	1st Sem Supplemental
Printing of PCAARRD 2020-Q3 Publications		NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	480,000.00	480,000.00	-	
Printing of PCAARRD 2020-Q3 Publications		NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	485,000.00	485,000.00	-	1st Sem Supplemental

302010001	Collaterals		NO	NP-53.9 - Small Value Procurement	Dec-2020	Dec-2020	Dec-2020	Dec-2020	GoP	100,000.00	100,000.00	-	2nd Sem Supplemental
	Printing of PCAARRD Marine Publications		NO	Competitive Bidding	Nov-2020	Dec-2020	Dec-2020	Jan-2021	GoP	525,000.00	525,000.00	-	2nd Sem Supplemental
	TOTAL FOR GOODS									74,754,079.37	60,525,879.37	14,228,200.00	
	II. CIVIL WORKS												
	Repainting, Waterproofing and Repair of Adjacent Roof Structures of A.R. Tanco Hall, E.O. Tan Hall, BPK Building and DPITC Building	IDD	NO	Competitive Bidding	Jul-20	Jul-20	Aug-2020	Aug-2020	GoP	2,000,000.00	2,000,000.00	-	change in project name; change in schedule; change in budget from PhP1,800,000.00 to PhP2,000,000.00
302010001	Improvement of FAD-Director and FAD-Cash Office		NO	Competitive Bidding	Feb-2020	Feb-2020	Apr-2020	Apr-2020	GoP	1,384,049.90	1,384,049.90	-	2nd Sem Supplemental
	Improvement of Old Property Building to Accommodate Storage Areas for ACD, FAD-Property and IDD. Complete with Carpentry/ Mechanical Workshop		NO	Competitive Bidding	Nov-20	Dec-20	Dec-20	Jan-21	GoP	2,021,828.22	2,021,828.22	-	2nd Sem Supplemental
	Budget for Emergency Repair Works and Variation Work Orders		NO	NP-53.9 - Small Value Procurement	May-2020	May-2020	Jul-2020	Jul-2020	GoP	905,000.00	905,000.00	-	change in mode from competitive bidding to small value procurement; change in schedule; change in budget from PhP2,000,000.00 to PhP2,000,000.00
	TOTAL FOR CIVIL WORKS									6,310,878.12	6,310,878.12	-	
	III. Consulting Services (302010000)												
	Design and Development of the Industry Strategic Science & Technology Plan Information System (ISP-IS)	SERD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	GoP	3,125,000.00	3,125,000.00	-	DOST-GIA
	TOTAL FOR CONSULTING SERVICES									3,125,000.00	3,125,000.00	-	
	GRAND TOTAL									84,189,957.49	69,961,757.49	14,228,200.00	

Prepared by:

ELYVER B. MALIGALIG
Secretariat, BAC

Recommending Approval:

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Vice-Chairperson, BAC

Approved by:

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Member, BAC

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Executive Director

MELVIN B. CARLOS
Deputy Executive Director for ARMSS
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DOST-PCAARRD Supplemental Annual Procurement Plan
January - December 2020
(As of March 2021)

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Building supplies and materials	IDD	NO	Shopping	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	217,000.00	217,000.00	-	1st Sem Supplemental
Supply and Delivery of Office Supplies, Furniture, Prepaid Cards and Electrical Supplies	Various Divisions	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	85,387.00	85,387.00	-	1st Sem Supplemental
Exhibit and Event	TTPD	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	35,700.00	35,700.00	-	1st Sem Supplemental
Token - Flowers	FAD- Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	1,200.00	1,200.00	-	1st Sem Supplemental
Toner for Photocopier	CRD	NO	Direct Contracting	N/A	N/A	Jun-2020	Jun-2020	GoP	4,923.00	4,923.00	-	1st Sem Supplemental
Grass Cutter parts and Accessories	FAD-GSS	NO	Direct Contracting	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	8,855.00	8,855.00	-	1st Sem Supplemental
Food Supplies	ACD	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	8,500.00	8,500.00	-	1st Sem Supplemental
Food Supplies	Various Divisions	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	6,097.50	6,097.50	-	1st Sem Supplemental
Air-conditioner parts and accessories	IDD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	45,000.00	45,000.00	-	1st Sem Supplemental
Air-conditioner parts and accessories	IDD	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	150.00	150.00	-	1st Sem Supplemental
Plaques and Award	OED- ARMSS	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	15,000.00	15,000.00	-	1st Sem Supplemental
Audio-Visual Devices	ACD	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	14,999.00	14,999.00	-	1st Sem Supplemental
Vehicle Parts and Accessories	FAD-GSS	NO	Shopping	as the need arises				GoP	113,456.00	113,456.00	-	1st Sem Supplemental
Toner Carts	MRRD	NO	Shopping	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	16,900.00	16,900.00	-	1st Sem Supplemental
Supply and Delivery of Supplies for Covid-19 Preventive Measures (Batch 1)	FAD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	May-2020	Jun-2020	GoP	333,130.00	333,130.00	-	1st Sem Supplemental
Supply and Delivery of Supplies for Covid-19 Preventive Measures (Batch 2)	FAD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Jun-2020	Jun-2020	GoP	310,200.00	310,200.00	-	1st Sem Supplemental
Gasoline, Oil and Lubricants	FAD-GSS	NO	Shopping	Jan-2020	N/A	Feb-2020	Feb-2020	GoP	34,032.00	34,032.00	-	1st Sem Supplemental
Gasoline, Oil and Lubricants	FAD-GSS	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	10,000.00	10,000.00	-	1st Sem Supplemental
Supply and Delivery of Materials for PCAARRD LED Wall Cover	IDD	NO	Shopping	Sep-2020	Sep-2020	Sep-2020	Sep-2020	GoP	63,076.50	63,076.50	-	2nd Sem Supplemental
Supply and Delivery of Audio Visual Equipment	ACD	NO	Competitive Bidding	Jul-2020	Aug-2020	Aug-2020	Aug-2020	GoP	260,282.00	260,282.00	-	2nd Sem Supplemental
Electrical switchgears	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2021	N/A	Sep-2020	Sep-2020	GoP	90,000.00	90,000.00	-	2nd Sem Supplemental
Fabrication of Balpens, Collared Shirts and Workshop Bags	IDD	NO	Competitive Bidding	Apr-2020	May-2020	May-2020	May-2020	GoP	1,262,400.00	1,262,400.00	-	1st Sem Supplemental
Fabrication - Stamp	Various Divisions	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	330.00	330.00	-	1st Sem Supplemental
Fabrication of LED Wall Protective Cover	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020		256,801.90	256,801.90	-	1st Sem Supplemental

Fabrication of Wooden Slippers/Shoe Racks	IDD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	May-2020	May-2020	GoP	230,912.04	230,912.04	-	1st Sem Supplemental
Fabrication of Reversible Jackets with BSP Logo	IDD	NO	NP-53.9 - Small Value Procurement	Sep-2020	Sep-2020	Sep-2020	Sep-2020	GoP	100,000.00	100,000.00	-	2nd Sem Supplemental
ICT Peripherals	Various Divisions	NO	Shopping	Jan-2020	N/A	Mar-2020	Mar-2020	GoP	115,921.50	115,921.50	-	2nd Sem Supplemental
ICT Peripherals	MISD	NO	Competitive Bidding	Jul-2020	Aug-2020	Aug-2020	Aug-2020	GoP	295,443.00	295,443.00	-	2nd Sem Supplemental
Procurement of ICT Equipment, Software and	MISD	NO	Competitive Bidding	Nov-2020	Dec-2020	Dec-2020	Jan-2021	GoP	639,112.32	639,112.32	-	2nd Sem Supplemental
Supply and Delivery of ICT software and peripherals	MISD	NO	Shopping	N/A	N/A	Jun-2020	Jun-2020	GoP	1,450.00	1,450.00	-	2nd Supplemental
ICT Equipment	MISD	NO	Competitive Bidding					GoP	1,632,053.82	1,632,053.82	-	2nd Sem Supplemental
Subscription of Web Conferencing Platform (13 licenses)	MISD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	May-2020	May-2020	GoP	100,000.00	100,000.00	-	1st Sem Supplemental
Printing of PCAARRD 2020-Q1 Publications		NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	GoP	465,000.00	465,000.00	-	1st Sem Supplemental
Printing of PCAARRD 2020-Q2 Publications		NO	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020	GoP	120,000.00	120,000.00	-	1st Sem Supplemental
Printing of PCAARRD 2020-Q2 Publications		NO	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020	GoP	755,000.00	755,000.00	-	1st Sem Supplemental
Printing of PCAARRD 2020-Q3 Publications		NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	940,000.00	940,000.00	-	1st Sem Supplemental
Collaterals		NO	NP-53.9 - Small Value Procurement	Dec-2020	Dec-2020	Dec-2020	Dec-2020	GoP	100,000.00	100,000.00	-	2nd Sem Supplemental
Printing of PCAARRD Marine Publications		NO	Competitive Bidding	Nov-2020	Dec-2020	Dec-2020	Jan-2021	GoP	525,000.00	525,000.00	-	2nd Sem Supplemental
Repainting, Waterproofing and Repair of Adjacent Roof Structures of A.R. Tanco Hall, E.O. Tan Hall, BPK Building and DPITC Building	IDD	NO	Competitive Bidding	Jul-20	Jul-20	Aug-2020	Aug-2020	GoP	200,000.00	200,000.00	-	2nd Sem Supplemental
Improvement of FAD-Director and FAD-Cash Office	IDD	NO	Competitive Bidding	Feb-2020	Feb-2020	Apr-2020	Apr-2020	GoP	1,384,049.90	1,384,049.90	-	2nd Sem Supplemental
Improvement of Old Property Building to Accommodate Storage Areas for ACD, FAD-Property and IDD, Complete with Carpentry/ Mechanical Workshop	IDD	NO	Competitive Bidding	Nov-20	Dec-20	Dec-20	Jan-21	GoP	2,021,828.22	2,021,828.22	-	2nd Sem Supplemental
Total									12,819,190.70	12,819,190.70	-	

DOST-PCAARRD Cancelled Procurement Projects in Annual Procurement Plan
January - December 2020

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Collaterals	ACD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Cancelled
Improvement of TTPD Office	IDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	
Improvement of FAD-Director and FAD-Cash Office	IDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00	-	
Repair of Motorpool Office	IDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	
Repainting of Roof and Outer Walls of PCAARRD Staff Housing Units	IDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	-	
Software License (Antivirus)	MISD	YES	Competitive Bidding	Nov-19	Nov-19	Jan-20	Jan-20	GoP	100,000.00	100,000.00	-	
Software License (Business Intelligence and Analytics)	MISD	YES	Competitive Bidding	Nov-19	Nov-19	Jan-20	Jan-20	GoP	576,000.00	576,000.00	-	
Wireless (Mobile Broadband Connectivity)	MISD	YES	Competitive Bidding	Nov-19	Nov-19	Jan-20	Jan-20	GoP	95,904.00	95,904.00	-	
Supply and Delivery of Prepaid Cards (formerly Procurement of Postpaid Communication)	MISD	NO	Shopping	Feb-2019	N/A	Mar-2020	Mar-2020	GoP	14,940.00	14,940.00	-	Subtracted to the Original ABC
Gasoline/Diesel/Lubricants-Fleet Card	FAD	NO	NP-53.9 - Small Value Procurement	Jun-2020	Jun-2020	Mar-2020	Mar-2020	GoP	1,056,700.00	1,056,700.00	-	
Air-conditioners, 20 units	Various Divisions	NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	800.00	-	800.00	
Air-conditioners	Various Divisions	NO	NP-53.9 - Small Value Procurement	May-2020; Nov-2020	N/A	Jun-2020; Dec-2020	Jun-2020; Dec-2020	GoP	252,000.00	252,000.00	-	
Elevator (DPITC building)	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	4,000.00	4,000.00	-	
Elevator (BPK building)	IDD	NO	Direct Contracting	N/A	N/A	Sep-2020	Sep-2020	GoP	133,000.00	133,000.00	-	
Fire alarm system	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	25,000.00	25,000.00	-	
Water dist. system	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	15,000.00	15,000.00	-	
Catering Services	FAD	NO	NP-53.9 - Small Value Procurement	Mar-2020	Mar-2020	Apr-2020	Apr-2020	GoP	2,947,250.00	2,947,250.00	-	
Printing of PCAARRD 2020-Q2 Publications	ACD	NO	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020	GoP	925,000.00	925,000.00	-	
Printing of PCAARRD 2020-Q3 Publications	ACD	NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	455,000.00	455,000.00	-	
Supply and Delivery of Audio Visual Equipment	ACD	NO	Competitive Bidding	Jul-2020	Aug-2020	Aug-2020	Aug-2020	GoP	60,000.00	60,000.00	-	
Budget for Emergency Repair Works and Variation Work Orders	IDD	NO	NP-53.9 - Small Value Procurement	May-2020	May-2020	Jul-2020	Jul-2020	GoP	1,095,000.00	1,095,000.00	-	
TOTAL									12,305,594.00	12,304,794.00	800.00	