



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015



Certificate No. AJA13-0034

**CERTIFICATION OF COMPLIANCE
Early Procurement Activities**

I hereby certify that DOST-PCAARRD has successfully undertaken Early Procurement Activities for at least 50% of the eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2020.

This Certification is being made in compliance with the General Administration and Support Services Target (f) of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2019 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of the National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2019-1.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with DOST-PCAARRD and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on **JAN 30 2020** in _____, Philippines.

Los Baños Laguna

REYNALDO V. EBORA
Executive Director

SUBSCRIBED AND SWORN to before me this **JAN 30 2020** in _____, Philippines, with affiant exhibiting me his/her passport No. S0005685 A issued on August 17, 2017 at City of Manila, Philippines.

Los Baños Laguna

NOTARY PUBLIC

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Series of 2020

ATTY. ELEN O. PERALTA
Notary Public Until December 31, 2020
Calamba City, Los Baños, Bay, Calauan, Laguna
PTR No. 8116605 /01-02-20, Roll No. 33880/May 1986
IBP No. 092440/09-27-19, Not. Com. No. 01-2020-C

Paseo de Valmayor, Brgy. Timugan, Los Baños, Laguna, Philippines 4030

Tel. No. (63) (49) 554-9670

Fax No. (63) (49) 536-0016; 536-7922

Manila Liaison Office: 2F Metrology Center, ITDI-DOST, Bicutan, Taguig City, Metro Manila 1631/ Tel. No. (63) (2) 837-1651

E-mail: pcaarrd@pcaarrd.dost.gov.ph / <http://www.pcaarrd.dost.gov.ph>

DOST-PCAARRD FY2020 Procurement Projects undertaken through Early Procurement Activities (EPA)
(As of January 31, 2020)

No.	Project Eligible for Procurement under EPA	PMO/ End-User	Mode of Procurement	ABC per Indicative APP/Final & Approved APP	ABC per request for posting /advertisement	Contract Amount	Awarded to	Status
	GOODS			7,225,910.83	6,017,367.25	4,317,283.83		
	A. Supplies and Materials			1,278,605.00	1,402,595.25	1,101,910.00		
1	Q1 Office Supplies not available at DBM-PS	FAD	Competitive Bidding	1,278,605.00	1,402,595.25	1,101,910.00	Silver Pulp Trading	PhilGEPS posting - comply
	B. ICT			5,947,305.83	4,614,772.00	3,215,373.83		
2	Supply and Delivery of Software Licenses							
	Lot A. Software License (Antivirus)	MISD	Competitive Bidding	100,000.00	100,000.00	-	-	no bid; technical specification/ABC for review of the end-user
	Lot B. Software License (Adobe Licenses)	MISD	Competitive Bidding	640,428.00	329,488.00	310,960.00	iEquity Technologies, Corp.	with contract and Notice to Proceed
	Lot C. Software License (Business Intelligence and Analytics)	MISD	Competitive Bidding	576,000.00	205,000.00	-	-	no bid; technical specification/ABC for review of the end-user
3	Output Messenger	MISD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	133,693.83	70,000.00	63,693.83	Srimax Software System Private Limited	with contract and Notice to Proceed
4	Connectivity: Wired and Wireless	MISD	Competitive Bidding	1,182,720.00	1,182,720.00	497,280.00	PLDT, Inc.	PhilGEPS posting - comply
5	Wired for DPITC	MISD	Competitive Bidding	1,067,280.00	1,200,000.00	992,160.00	Community Cable Vision Corp.	PhilGEPS posting - comply
6	Local Loop (Fiber Optic Line); Last Mile Connection	MISD	Competitive Bidding	1,130,000.00	600,000.00	530,000.00	Community Cable Vision Corp.	PhilGEPS posting - comply
7	Wireless (Mobile Broadband Connection)	MISD	Competitive Bidding	95,904.00	95,904.00	-	-	no bidder; 2 PB and 2 NP-TFB; technical specification/ABC for review of the end-
8	Preventive Maintenance of Computers (Procurement of Services for Computer Preventive Maintenance)	MISD	Competitive Bidding	389,600.00	200,000.00	189,600.00	iEquity Technologies, Corp.	Contract and Notice to Proceed being process

No.	Project Eligible for Procurement under EPA	PMO/ End-User	Mode of Procurement	ABC per Indicative APP/Final & Approved APP	ABC per request for posting /advertisement	Contract Amount	Awarded to	Status
9	Enhance PABX (Procurement of IP)	MISD	Competitive Bidding	631,680.00	631,680.00	631,680.00	PLDT, Inc.	PhilGEPS posting - comply
	CONSULTING SERVICES			3,250,000.00	3,250,000.00			
11	Design and Development of the Industry Strategic Science & Technology Plan Information System (ISP-IS)	SERD	Competitive Bidding	3,250,000.00	3,250,000.00	-	-	2 failed public bidding; included in the final and approved; PhilGEPS posting - comply
	TOTAL			10,475,910.83	9,267,367.25	4,317,283.83		

Prepared by:


ELYVER B. MALIGALIG
 Secretariat, BAC



ISO 9001:2015

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**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**



Certificate No. AJA13-0034

OFFICE OF THE EXECUTIVE DIRECTOR

September 24, 2019

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Technical Support Office, GPPB

Unit 2506, Raffles Corporate Center

F. Ortigas Jr., Road, Ortigas Center

Pasig City

Dear **Atty. Ruiz**:

In compliance with GPPB Circular 06-2019 dated July 17, 2019 – *Guidelines on the Implementation of Early Procurement Activities (EPA)* and AO 25 Inter-Agency Task Force MC No. 2019-1 dated September 3, 2019 – *Guidelines on the Grant of the Performance-Based Bonus (PBB) for FY 2019*, we are submitting the attached DOST-PCAARRD FY 2020 Indicative Annual Procurement Plan (APP) for your perusal.

We hope you find our submission in order.

Thank you.

Very truly yours,


REYNALDO V. EBORA
Executive Director

DOST-PCAARRD Indicative Annual Procurement Plan for FY 2020
As of September 2019

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (PHP)		Remarks (Self description of Program/Activity/Project)	
				Advertisement/ Posting of BARE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO
000100000	Office Equipment	Various Divisions	NP-53.9 - Small Value Procurement		as the need arises			222,000.00	222,000.00	-	
	Street lights	IDD	NP-53.9 - Small Value Procurement		as the need arises			120,000.00	120,000.00	-	
	Air-conditioners	Various Divisions	NP-53.9 - Small Value Procurement		as the need arises			350,000.00	350,000.00	-	
	Elevator (DPRC building)	IDD	NP-53.9 - Small Value Procurement	Jan-2020	Jan-2020	Feb-2020	Feb-2020	75,000.00	75,000.00	-	
	Elevator (BPRC building)	IDD	Direct Contracting	Jan-2020	Jan-2020	Feb-2020	Feb-2020	205,000.00	205,000.00	-	
	Generator set	IDD	NP-53.9 - Small Value Procurement	Mar-2020	Mar-2020	May-2020	May-2020	200,000.00	200,000.00	-	
	Fire alarm system	IDD	NP-53.9 - Small Value Procurement	Jan-2020	Jan-2020	Feb-2020	Feb-2020	75,000.00	75,000.00	-	
	Electrical switchgears	IDD	NP-53.9 - Small Value Procurement	Mar-2020	Mar-2020	May-2020	May-2020	100,000.00	100,000.00	-	
	Water lift system	IDD	NP-53.9 - Small Value Procurement		as the need arises			75,000.00	75,000.00	-	
	Other Services - Registration fees - vehicle	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	70,000.00	70,000.00	-	
	Vehicle and Building Insurance	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	1,695,000.00	1,695,000.00	-	
	Towing Services	FAD	NP-53.9 - Small Value Procurement		as the need arises			30,000.00	30,000.00	-	
	D. ICT							13,472,448.00	9,341,448.00	2,131,000.00	
	ICT Equipment	MISD	Competitive Bidding	Oct-2019	Nov-2019	Jan-2020	Jan-2020	5,421,000.00	5,421,000.00	Desktop/Laptop, MITH-OO	
	Peripherals	Various Divisions	Competitive Bidding	Jan-2020	Jan-2020	Jan-2020	Feb-2020	59,000.00	59,000.00	-	
	Peripherals	MISD	Shopping		as the need arises			135,000.00	135,000.00	MISD-FE	
000100000	Office Productivity Tool for ICT Equipment	MISD	Competitive Bidding	Oct-2019	Nov-2019	Jan-2020	Jan-2020	2,710,000.00	2,710,000.00	MITH-OO	
	Software License (Adobe License)	MISD	Competitive Bidding	Jan-2020	Feb-2020	Feb-2020	Feb-2020	329,488.00	329,488.00	MISD-FE	
	Software License (Antivirus)	MISD	Competitive Bidding	Dec-2019	Jan-2020	Jan-2020	Jan-2020	100,000.00	100,000.00	-	
	Software License (Business Intelligence and Analytics)	MISD	Competitive Bidding	Dec-2019	Jan-2020	Jan-2020	Jan-2020	576,000.00	576,000.00	-	
	Output Messenger	MISD	NP-53.5 Scientific, Scholarly, Athletic Work, Executive Services	Dec-2019	Dec-2019	Jan-2020	Jan-2020	70,000.00	70,000.00	-	
	Connectivity Wired and Wireless	MISD	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	1,192,720.00	1,192,720.00	Connectivity for main building	
	Wired	MISD	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	1,087,280.00	1,087,280.00	Connectivity for DPRTC	
	Local Loop (Fiber Optic Line)	MISD	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	600,000.00	600,000.00	-	
	Wireless	MISD	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	114,000.00	114,000.00	Globe (Pocket WiFi)	
	Mobile	MISD	NP-53.9 - Small Value Procurement	Jan-2020	Jan-2020	Jan-2020	Jan-2020	116,400.00	116,400.00	Mobile subscription	
	Preventive Maintenance of Computers	MISD	Competitive Bidding	Feb-2020	Mar-2020	Mar-2020	Mar-2020	200,000.00	200,000.00	-	
	Enhance PBX	MISD	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	631,380.00	631,380.00	-	
	CCTV Maintenance	MISD	NP-53.9 - Small Value Procurement	Jan-2020	Feb-2020	Feb-2020	Mar-2020	160,000.00	160,000.00	-	
	E. IEC Related Services							2,400,000.00	2,400,000.00	-	
000100000	Printing of PCAARRD 2020-Q1 Publications	ACD	Competitive Bidding	Oct-2019	Oct-2019	Jan-2020	Jan-2020	415,000.00	415,000.00	-	
	Printing of PCAARRD 2020-Q2 Publications			Apr-2020	Apr-2020	May-2020	May-2020	1,225,000.00	1,225,000.00	-	
	Printing of PCAARRD 2020-Q3 Publications			Aug-2020	Aug-2020	Sep-2020	Sep-2020	480,000.00	480,000.00	-	
	Collateral		NP-53.9 - Small Value Procurement	Mar-2020	Mar-2020	Apr-2020	Apr-2020	300,000.00	300,000.00	-	
	Total							94,520,180.00	80,994,100.00	14,526,080.00	

DOST-PCAARRD Indicative Annual Procurement Plan for FY 2020
As of September 2019

Code (PAF)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
201010000	I. GOODS											
	A. Supplies and Materials											
	G1 Office Supplies available at DBM-PS	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	7,948,482.61	7,948,482.61	-	Common-use supplies and materials
	G2 Office Supplies available at DBM-PS	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		507,386.44	507,386.44	-	
	G3 Office Supplies available at DBM-PS	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		187,365.13	187,365.13	-	
	G4 Office Supplies available at DBM-PS	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		342,218.97	342,218.97	-	
	G1 Office Supplies not available at DBM-PS	FAD	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020		85,056.97	85,056.97	-	
	G2 Office Supplies not available at DBM-PS	FAD	Shopping	Feb-2020	Feb-2020	Mar-2020	Apr-2020		1,278,605.20	1,278,605.20	-	Common-use supplies and materials, and prepaid cards
	G3 Office Supplies not available at DBM-PS	FAD	Competitive Bidding	May-2020	May-2020	Jun-2020	Jun-2020		172,070.00	172,070.00	-	Common-use supplies and materials
	G4 Office Supplies not available at DBM-PS	FAD	Shopping	Jul-2020	Jul-2020	Jul-2020	Aug-2020		688,965.00	688,965.00	-	
201010000	B. Equipment (301010000)											
	Passenger van, 2 units	Various Divisions	Competitive Bidding	Oct-2016	Nov-2016	Jan-2020	Jan-2020		130,485.00	130,485.00	-	Not commonly-use supplies and materials (furniture, devices, ICT peripherals, Audio-visual etc.)
	Air-conditioners, 20 units	Various Divisions	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020		854,348.00	854,348.00	-	
			Competitive Bidding	Jan-2020	Jan-2020	Feb-2020	Feb-2020		747,648.00	747,648.00	-	
			Competitive Bidding	Apr-2020	Apr-2020	Apr-2020	Apr-2020		867,626.00	867,626.00	-	
			Direct Contracting	Oct-2016	Nov-2016	Jan-2020	Jan-2020		310,000.00	310,000.00	-	
			Competitive Bidding	Oct-2016	Nov-2016	Jan-2020	Jan-2020		1,791,700.00	1,791,700.00	-	
			Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020		6,088,000.00	6,088,000.00	-	
			Competitive Bidding	Apr-2020	Apr-2020	May-2020	May-2020		4,400,000.00	4,400,000.00	-	
			Competitive Bidding	Apr-2020	Apr-2020	May-2020	May-2020		1,898,000.00	1,898,000.00	-	
201010000	C. Services											
	Outsourcing Services											
	Food and Venue / Accommodation	FAD	NP-53.10 Lease of Real Property and Venue	Oct-2016	Nov-2016	Jan-2020	Jan-2020	GOP	94,114,170.00	94,114,170.00	-	Contract Duration: January to December 2020
		FAD	NP-53.10 Lease of Real Property and Venue						3,247,250.00	3,247,250.00	-	Food and Venue/Accommodation for the conduct of training/seminars, etc.
									835,000.00	835,000.00	-	
	Transportation Services	FAD	NP-53.9 - Small Value Procurement						1,568,000.00	1,568,000.00	-	
	Communication - Mailing Publication	FAD	NP-53.9 - Small Value Procurement						904,000.00	904,000.00	-	PhilPost, Monthly basis
	Private Courier and Cargo Logistic	Various Divisions	NP-53.9 - Small Value Procurement	Jan-2020	Jan-2020	Jan-2020	Jan-2020		207,300.00	207,300.00	-	
	Mailed Stamps	FAD	NP-53.9 - Small Value Procurement						248,000.00	248,000.00	-	PhilPost, Monthly basis
	Telephone-Landline	FAD	Direct Contracting	N/A	N/A	N/A	N/A		1,799,620.00	1,799,620.00	-	
201010000	Utilities - Electrical											
	Utilities - Electrical	FAD	Direct Contracting	N/A	N/A	N/A	N/A		6,700,000.00	6,700,000.00	-	
	Utilities - Water	FAD	Direct Contracting	N/A	N/A	N/A	N/A		680,000.00	680,000.00	-	
	Security Services	FAD	Competitive Bidding						7,700,000.00	7,700,000.00	-	Manpower
	Uniform Services	FAD	Competitive Bidding						4,300,000.00	4,300,000.00	-	Manpower
	Repair and Maintenance Services - ICT/Office Equipment	Various Divisions	NP-53.9 - Small Value Procurement						373,000.00	373,000.00	-	
	Machinery and Equipment	Various Divisions	NP-53.9 - Small Value Procurement						398,000.00	398,000.00	-	
	Fire Extinguisher - refill	FAD	NP-53.9 - Small Value Procurement	Jan-2020	Jan-2020	Jan-2020	Jan-2020		120,000.00	120,000.00	-	
	Pest Control (non-structure)	FAD	NP-53.9 - Small Value Procurement	Jan-2020	Jan-2020	Jan-2020	Jan-2020		96,000.00	96,000.00	-	
	Cleaning of Glasses	FAD	NP-53.9 - Small Value Procurement						50,000.00	50,000.00	-	
201010000	Transportation Equipment - Vehicles (Major and minor repair, parts and lubricants)											
		FAD	NP-53.9 - Small Value Procurement						1,300,000.00	1,300,000.00	-	

DOST-PCAARRD Indicative Annual Procurement Plan for FY 2020
As of September 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (PAP)			Remarks (or description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MCOE	CO		
302010001	II. CIVIL WORKS	ICD	Competitive Bidding	Dec-2019	Dec-2019	Jan-2020	Jan-2020	GO	-	1,800,000.00	1,800,000.00	-	
	Repainting and Waterproofing of A.R. Tarco Hall, E.O. Tan Hall, BPR Building and DPITC Roofing			Dec-2019	Dec-2019	Jan-2020	Jan-2020			1,000,000.00	1,000,000.00		
	Improvement of TTPO Office			Feb-2020	Feb-2020	Apr-2020	Apr-2020			750,000.00	750,000.00		
	Improvement of FAD-Director and FAD-Cash Office			Feb-2020	Feb-2020	Apr-2020	Apr-2020			1,000,000.00	1,000,000.00		
	Repair of Motorpool Office			Apr-2020	Apr-2020	Jun-2020	Jun-2020			1,600,000.00	1,600,000.00		
	Repainting of Roof and Outer Walls of PCAARSD Staff Housing Units			May-2020	May-2020	Jul-2020	Jul-2020			2,000,000.00	2,000,000.00		
Budget for Emergency Repair Works and Variation Work Orders													
TOTAL FOR CIVIL WORKS									8,050,000.00	8,050,000.00			
GRAND TOTAL									72,085,100.51	97,654,100.51	14,225,000.00		

Prepared by:

Recommending Approval:

Approved by:

ELYVER B. MALIGALIS
Secretary, BAC

MARIANN M. ACEDERA
Member (provisional), BAC

JUANITO T. BATALON
Member (provisional), BAC

ROMEO P. SANTAGO
Member, BAC

FEZIL LUIZ C. DECENA
Member, BAC

REYNALDO V. EBORA
Acting Executive Director

RICHARD E. AMANSEC
Member, BAC

LEILA C. AMERICA
Vice-Chairperson, BAC

MELVIN B. CARLOS
Deputy Executive Director for ARMSS and Chairperson, BAC

DOST-PCAARRD Annual Procurement Plan for FY 2020

(As of January 28, 2020)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
301010000	I. GOODS											
	A. Supplies and Materials								8,072,472.76	8,072,472.76	-	
	Q1 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2020	Feb-2020	507,358.44	507,358.44	0	Common-use supplies and materials
	Q2 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-2020	May-2020	187,365.13	187,365.13	0	
	Q3 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2020	Aug-2020	342,216.97	342,216.97	0	
	Q4 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-2020	Nov-2020	89,056.97	89,056.97	0	
	Q1 Office Supplies not available at DBM-PS	FAD	YES	Competitive Bidding	Oct-2019	Nov-2019	Jan-2020	Jan-2020	1,402,595.25	1,402,595.25	0	Common-use supplies and materials, and prepaid cards
	Q2 Office Supplies not available at DBM-PS	FAD	NO	Shopping	Feb-2020	N/A	Mar-2020	Apr-2020	172,070.00	172,070.00	0	Common-use supplies and materials
	Q3 Office Supplies not available at DBM-PS	FAD	NO	Competitive Bidding	May-2020	May-2020	Jun-2020	Jun-2020	689,965.00	689,965.00	0	
	Q4 Office Supplies not available at DBM-PS	FAD	NO	Shopping	Jul-2020	N/A	Jul-2020	Aug-2020	120,495.00	120,495.00	0	
301010000	B. Equipment (301010000)											
	Passenger van, 2 units	IDD	NO	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020	4,400,000.00	0	4,400,000.00	
	Air-conditioners, 20 units	Various Divisions	NO	Competitive Bidding	Apr-2020	Apr-2020	May-2020	May-2020	1,698,000.00	0	1,698,000.00	
	C. Services								42,304,316.03	42,304,316.03	-	
	Catering Services	FAD	NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	3,247,250.00	3,247,250.00	0	
	Food Services for the Joint RRDC Chairpersons, Consortium Directors and PCAARRD Directorate's Meeting	QED-ARMSS	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	71,900.00	71,900.00	0	
	Food and Venue / Accommodation	FAD	NO	NP-53.10 Lease of Real Property and Venue			as the need arises		836,000.00	836,000.00	0	Food and Venue/Accommodation for the conduct of training/seminars, etc.
	Transportation Services	FAD	NO	NP-53.9 - Small Value Procurement			as the need arises		1,568,000.00	1,568,000.00	0	
	Communication - Mailing Publication	Various Divisions	NO	NP-53.5 Agency-to-Agency Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	904,000.00	904,000.00	0	PhilPost, Monthly basis
	Private Courier and Cargo Logistic	Various Divisions	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	250,000.00	250,000.00	0	
301010000	Meistered Stamps	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	248,000.00	248,000.00	0	PhilPost, Monthly basis
	Telephone-Landline	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	1,799,620.00	1,799,620.00	0	
	Utilities - Electrical	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	6,700,000.00	6,700,000.00	0	
	Utilities - Water	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	850,000.00	850,000.00	0	
	Security Services	FAD	NO	Competitive Bidding	Jan-2020	Feb-2020	Feb-2020	Feb-2020	7,700,000.00	7,700,000.00	0	
	Janitorial Services	FAD	NO	Competitive Bidding	Jan-2020	Feb-2020	Feb-2020	Feb-2020	5,492,816.03	5,492,816.03	0	
	Repair and Maintenance Services - ICT/Office Equipment	Various Divisions	NO	NP-53.9 - Small Value Procurement			as the need arises		373,000.00	373,000.00	0	
	Machineries and Equipment	Various Divisions	NO	NP-53.9 - Small Value Procurement			as the need arises		398,000.00	398,000.00	0	
	Fire Extinguisher - refill	FAD	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	120,000.00	120,000.00	0	
	Pest Control (non-structural)	FAD	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Feb-2020	100,000.00	100,000.00	0	
301010000	Clearing of Grasses	FAD	NO	NP-53.9 - Small Value Procurement			as the need arises		50,000.00	50,000.00	0	
	Transportation Equipment - Vehicles (Major and minor repair, parts and lubricants)	FAD	NO	NP-53.9 - Small Value Procurement			as the need arises		1,300,000.00	1,300,000.00	0	
	Office Equipment	Various Divisions	NO	NP-53.9 - Small Value Procurement			as the need arises		222,000.00	222,000.00	0	
	Street lights	IDD	NO	NP-53.9 - Small Value Procurement			as the need arises		120,000.00	120,000.00	0	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PnF)			Remarks (brief description of Project)
					Advertisement / Posting of IBREI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
301010000	Air-conditioners	Various Divisions	NO	NP-53.9 - Small Value	Feb-2020	N/A	Feb-2020	Feb-2020	350,000.00	350,000.00	0	
	Elevator (DPITC building)	IDD	NO	NP-53.9 - Small Value	Feb-2020	N/A	Feb-2020	Feb-2020	75,000.00	75,000.00	0	
	Elevator (BPK building)	IDD	NO	Direct Contracting	N/A	N/A	Feb-2020	Feb-2020	205,000.00	205,000.00	0	
	Generator set	IDD	NO	NP-53.9 - Small Value	Mar-2020	N/A	May-2020	May-2020	200,000.00	200,000.00	0	
	Fire alarm system	IDD	NO	NP-53.9 - Small Value	Jan-2020	N/A	Feb-2020	Feb-2020	75,000.00	75,000.00	0	
	Electrical switchgears	IDD	NO	NP-53.9 - Small Value	Mar-2020	N/A	May-2020	May-2020	100,000.00	100,000.00	0	
	Water dist. system	IDD	NO	NP-53.9 - Small Value	Mar-2020	N/A	May-2020	May-2020	75,000.00	75,000.00	0	
	Other Services - Registration fees - vehicle	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2020	2020	70,000.00	70,000.00	0	
	Vehicle and Building Insurance	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2020	2020	1,895,000.00	1,895,000.00	0	
	Towing Services	FAD	NO	NP-53.9 - Small Value	N/A	N/A	as the need arises	as the need arises	30,000.00	30,000.00	0	
	Airline Tickets	Various Divisions	NO	Shopping			as the need arises	as the need arises	6,878,730.00	6,878,730.00	0	part of traveling expenses of the individual schedule to travel as per assigned task.
	D. ICT								13,825,772.00	5,494,772.00	5,131,000.00	
	ICT Equipment	MISD	NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	5,421,000.00	5,421,000.00	0	Desktop/Laptop, MITHI-CO
	Peripherals	Various Divisions	NO	Competitive Bidding	Jan-2020	Jan-2020	Jan-2020	Feb-2020	59,200.00	59,200.00	0	
	Peripherals	MISD	NO	Shopping			as the need arises	as the need arises	135,000.00	135,000.00	0	MISD-FE
301010000	Office Productivity Tool for ICT Equipment	MISD	NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	2,710,000.00	2,710,000.00	0	MITHI-CO
	Software License (Adobe Licenses)	MISD	YES	Competitive Bidding	Nov-2019	Nov-2019	Jan-2020	Jan-2020	329,468.00	329,468.00	0	MISD-FE
	Software License (Antivirus)	MISD	YES	Competitive Bidding	Jan-2020	Jan-2020	Jan-2020	Jan-2020	100,000.00	100,000.00	0	
	Software License (Business Intelligence and Analytics)	MISD	YES	Competitive Bidding	Jan-2020	Jan-2020	Jan-2020	Jan-2020	576,000.00	576,000.00	0	
	Output Messenger	MISD	YES	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-2020	Jan-2020	70,000.00	70,000.00	0	
	Connectivity: Wired and Wireless	MISD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	1,182,720.00	1,182,720.00	0	Connectivity for main building
	Wired for DPITC	MISD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	1,200,000.00	1,200,000.00	0	Connectivity for DPITC
	Local Loop (Fiber Optic Line) Last Mile Connect	MISD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	600,000.00	600,000.00	0	
	Wireless (Mobile Broadband Connectivity)	MISD	YES	Competitive Bidding	Nov-2019	Nov-2019	Jan-2020	Jan-2020	95,904.00	95,904.00	0	Pocket WIFI
	Mobile Postpaid Shareable Plan	MISD	NO	NP-53.9 - Small Value	Jan-2020	N/A	Jan-2020	Jan-2020	154,800.00	154,800.00	0	Mobile subscription
	Preventive Maintenance of Computers	MISD	YES	Competitive Bidding	Nov-2019	Nov-2019	Jan-2020	Jan-2020	200,000.00	200,000.00	0	
	Enhance PABX	MISD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	631,680.00	631,680.00	0	
	CCTV Maintenance	MISD	NO	NP-53.9 - Small Value	Jan-2020	N/A	Feb-2020	Mar-2020	160,000.00	160,000.00	0	
	E. IEC Related Services								2,400,000.00	2,400,000.00	0	
	Printing of PCAARRD 2020-Q1 Publications	ACD	NO	Competitive Bidding	Apr-2020	Apr-2020	May-2020	Jan-2020	415,000.00	415,000.00	0	
302010001	Printing of PCAARRD 2020-Q2 Publications		NO	Competitive Bidding	Apr-2020	Apr-2020	May-2020	May-2020	1,225,000.00	1,225,000.00	0	
	Printing of PCAARRD 2020-Q3 Publications		NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	460,000.00	460,000.00	0	
	Collaterals		NO	NP-53.9 - Small Value	Mar-2020	N/A	Apr-2020	Apr-2020	300,000.00	300,000.00	0	
	TOTAL FOR GOODS								72,549,590.79	55,271,590.79	14,229,000.00	
	II. CIVIL WORKS											
	Repainting and Waterproofing of A.R. Tanco Hall, E.O. Tan Hall, BPK Building and DPITC	IDD	NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	1,800,000.00	1,800,000.00	0	
	Improvement of TTPO Office		NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	1,000,000.00	1,000,000.00	0	
	Improvement of FAD-Director and FAD-Cash Office		NO	Competitive Bidding	Feb-2020	Feb-2020	Apr-2020	Apr-2020	750,000.00	750,000.00	0	
	Repair of Motorpool Office		NO	Competitive Bidding	Feb-2020	Feb-2020	Apr-2020	Apr-2020	1,000,000.00	1,000,000.00	0	
	Repainting of Roof and Outer Walls of PCAARRD Staff Housing Units		NO	Competitive Bidding	Apr-2020	Apr-2020	Jun-2020	Jun-2020	1,500,000.00	1,500,000.00	0	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
	Budget for Emergency Repair Works and Variation Work Orders		NO	Competitive Bidding	May-2020	May-2020	Jul-2020	Jul-2020	GoP	Total	MOOE	CO	
	TOTAL FOR CIVIL WORKS									2,000,000.00	2,000,000.00	0	
	III. Consulting Services (302010000)									8,050,000.00	8,050,000.00		
	Design and Development of the Industry Strategic Science & Technology Plan	SERD	YES	Competitive Bidding	Nov-2019	Dec-2019	Jan-2020	Jan-2020	GoP	3,125,000.00	3,125,000.00	0	DOST-GIA
	Information System (ISP-IS)												
	TOTAL FOR CONSULTING SERVICES									3,125,000.00	3,125,000.00		
	GRAND TOTAL									83,875,560.79	83,875,560.79	14,229,000.00	

Prepared by:

Handwritten Signature
ELYVER B. MALIGAG
 Secretariat, BAC

Recommending Approval:

Handwritten Signature
SUSAN S. MOLINA
 Member (provisional), BAC

Handwritten Signature
JUANITO T. BAYALON
 Member (provisional), BAC

Handwritten Signature
ROMEO P. SANTIAGO
 Member, BAC

Handwritten Signature
RICHARD E. AMANSEC
 Member, BAC

Approved by:

Handwritten Signature
REYNALDO V. EBORA
 Executive Director

Handwritten Signature
FEZIL LUZ C. DECENA
 Member, BAC

Handwritten Signature
LEILA C. AMERICA
 Vice-Chairperson, BAC

Handwritten Signature
MELVIN B. CARLOS
 Deputy Executive Director for ARMSS and Chairperson, BAC