



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015



Certificate No. AJA13-0034

OFFICE OF THE EXECUTIVE DIRECTOR

May 31, 2019

ATTY. DENNIS S. SANTIAGO

Executive Director V

Government Procurement Policy Board –

Technical Support Office (GPPB-TSO)

Unit 2506 Raffles Corporate Center

F. Ortigas Road, Ortigas Center

Pasig City, Philippines 1605

Dear **Atty. Santiago**:

In compliance with DBM Circular 2018-12 dated November 21, 2018, we are submitting herewith the duly notarized Certification of Compliance on Early Procurement Activities, copy of PCAARRD's Annual Procurement Plan for FY 2019 as of March 28, 2019, and matrix of the status of Early Procurement Activities as of March 31, 2019.

Thank you.

Very truly yours,


REYNALDO V. EBORA

Acting Executive Director



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
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CERTIFICATION OF COMPLIANCE
Early Procurement Activities

I hereby certify that DOST-PCAARRD has successfully undertaken Early Procurement Activities for at least 50% of the eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2019.

This Certification is being made in compliance with the General Administration and Support Services Target (f) of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2018 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of the National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all formation contained herein based on available records and information that can verified with the DOST-PCAARRD and the Philippine Government Electronic Procurement System.


IN WITNESS HEREOF, I have hereunto affixed my signature on MAY 31 2019 in Los Baños Laguna, Philippines.


REYNALDO V. EBORA
Acting Executive Director

MAY 31 2019 Los Baños Laguna
SUBSCRIBED AND SWORN to before me this _____
Philippines, with affiant exhibiting me his/her Passport No. EC3494648 issued on February 21, 2015 at Manila, Philippines.

NOTARY PUBLIC

Doc. No. 219
Page No. 45
Book No. 863
Series of 2019


ATTY. ELENO O. PERALTA
Notary Public Until December 31, 2019
Calamba City, Los Baños, Bay. Calauan, Laguna
PTR No. 6809834 / 01-05-19, No. 32880 / May 1961
IBP No. 060711 / 01-04-15, NotCom. No. 17-2018-C



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**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
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Certificate No. AJA13-0034

OFFICE OF THE EXECUTIVE DIRECTOR

March 28, 2019

ATTY. DENNIS S. SANTIAGO

Executive Director V

Technical Support Office, GPPB

Unit 2506, Raffles Corporate Center

F. Ortigas Jr., Road, Ortigas Center

Pasig City

Dear **Atty. Santiago**:

In compliance with GPPB Circular 02-2019 dated February 7, 2019 - *Extension of Deadline for the Submission of FY2019 Annual Procurement Plan (APP) and Reminder to all Procuring Entities on the compliance with the Approval of the APP prior to the Award of Contract*, we are submitting the attached PCAARRD FY2019 APP for your perusal.

We hope you find our submission in order.

Thank you.

Very truly yours,


REYNALDO V. EBORA
Acting Executive Director 

DOST-PCARRD Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement*	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	I. GOODS													
	A. Supplies and Materials								10,486,807.40	10,486,807.40				
301010000	Office Supplies for Q1 (CSE available at DBM-PS)	FAD	AA	n/a	n/a	n/a	n/a	GAA	285,101.53	285,101.53				
	Office Supplies for Q2 (CSE available at DBM-PS)								247,329.65	247,329.65				
	Office Supplies for Q3 (CSE available at DBM-PS)								211,517.25	211,517.25				
	Office Supplies for Q1 (CSE not available at DBM-PS)								1,107,558.60	1,107,558.60				
	Office Supplies for Q2-Q3 (CSE not available at DBM-PS)		PB	15-Nov-18	5-Dec-18	20-Dec-18	7-Jan-19		1,147,681.00	1,147,681.00				
	Office Supplies for Q4 (CSE not available at DBM-PS)		Sh	15-May-19	22-May-19	31-May-19	15-Jun-19		563,811.97	563,811.97				
	Other Supplies (NCSE for Q1)		Sh	18-Feb-19	11-Mar-19	27-Mar-19	5-Apr-19		546,223.60	546,223.60				
	Other Supplies (NCSE for Q2)			15-Apr-19	22-Apr-19	31-May-19	15-Jun-19		260,000.00	260,000.00				
	Other Supplies (NCSE for Q3)			1-Jul-19	22-Jul-19	31-Jul-19	8-Aug-19		494,867.40	494,867.40				
	Construction Supplies		Sh	15-Apr-19	22-Apr-19	31-May-19	15-Jun-19		466,974.00	466,974.00				
	Gasoline/Lubricants - Fleet Cards		PB	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		3,000,000.00	3,000,000.00				
	Procurement of Airline Tickets			1-Jun-19	20-Jun-19	15-Jul-19	31-Jul-19		2,164,742.40	2,164,742.40				
			B. Equipment (301010000)									2,600,000.00	-	2,600,000.00
	Procurement of passenger van, 2 units	IDD	PB	1-Jun-19	20-Jun-19	15-Jul-19	31-Jul-19	GAA	2,600,000.00		2,600,000.00			
	C. Services								39,192,861.53	39,192,861.53	-			
301010000	Catering Services	FAD	PB	15-Mar-19	5-Apr-19	20-Apr-19	6-May-19	GAA	1,996,333.33	1,996,333.33				
	Transportation Services			15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		1,495,000.00	1,495,000.00				
	Communication: Mailing Publications/Metered Stamps through Los Baños PhilPost		AA	n/a	n/a	n/a	n/a		1,630,000.00	1,630,000.00				
	Private Courier and Cargo Logistics		SV	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		400,000.00	400,000.00				
	Telephone - Landline		DC	n/a	n/a	n/a	n/a		1,877,000.00	1,877,000.00				
	Utilities: Water Supply								1,200,000.00	1,200,000.00				
	Electric Supply								7,800,000.00	7,800,000.00				
	Security Services		PB	1-Oct-18	21-Oct-18	5-Nov-18	2-Jan-19		6,996,193.20	6,996,193.20				
	Janitorial Services			n/a (under contract for 3 years)					4,010,000.00	4,010,000.00		contract from 2018-2020		
	Food and Accommodation Services		Various Divisions	LV	n/a (as need arises)					1,244,382.00	1,244,382.00			
	Repair and Maintenance Services: ICT Office Equip't		MISD	SV	n/a (as need arises)					1,823,000.00	1,823,000.00			
	Machineries and Equipment		FAD	SV	n/a (as need arises)					1,323,000.00	1,323,000.00			
	Electrical and water systems, and office equipment		IDD	SV	n/a (as need arises)					1,422,000.00	1,422,000.00			
	Fire Extinguisher - refill	FAD	SV	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19	GAA	120,000.00	120,000.00				
	Pest Control (non-structural)			7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		120,000.00	120,000.00				
	Ground Maintenance			n/a (as the need arises)					50,000.00	50,000.00				
	Vehicles (RMS)			n/a (as the need arises)					1,589,000.00	1,589,000.00				
	ICT Services: Enhanced PABX			1-Apr-19	20-Apr-19	5-May-19	20-May-19		602,008.00	602,008.00				
	Preventive Maintenance of Computers	MISD	SV	15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		200,000.00	200,000.00				
	CCTV Maintenance		SV	15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		64,000.00	64,000.00				
	Fabrication of Training Materials	IDD	PB	15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		806,935.00	806,935.00				
	Other Services: Registration fees-vehicles	FAD	AA	n/a	n/a	n/a	n/a		90,000.00	90,000.00				
	Vehicle and Building Insurances			n/a	n/a	n/a	n/a		1,770,000.00	1,770,000.00				
	Towing Services		SV	n/a (as the need arises)					30,000.00	30,000.00				
	Fabrication of Polo-shirt for cultural activities			1-Jun-19	20-Jun-19	15-Jul-19	31-Jul-19		550,000.00	550,000.00				
	D. ICT								14,156,480.00	8,363,880.00	5,795,600.00			
000	ICT Equipment		PB	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		2,550,000.00	-	2,550,000.00			
	ICT Equipment		PB	15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		385,600.00	-	385,600.00			
	ICT Equipment		PB	1-Apr-19	10-Apr-19	20-Apr-19	30-Apr-19		2,860,000.00		2,860,000.00			
	ICT Equipment		AA	1-Apr-19	20-Apr-19	5-May-19	20-May-19		1,840,000.00	1,840,000.00				

DOST-PCAARRD Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement*	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010	Software Licenses	MISD	PB	15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19	GAA	1,376,000.00	1,376,000.00		
	Peripherals		Sh	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		135,000.00	135,000.00		
	Peripherals		PB	15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		3,007,260.00	3,007,260.00		
	Connectivity: Wired and Wireless		PB	15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		1,889,220.00	1,889,220.00		
	Mobile		SV	15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		116,400.00	116,400.00		
	E. Audio Visual Equipment (301010000)								895,700.00	-	895,700.00	
	Audio Visual Equipment	ACD	PB	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19	GAA	895,700.00	-	895,700.00	
	F. IEC Related Services								3,600,000.00	3,600,000.00		
301010000	Printing of PCAARRD Publications (Monitor, Farm News & Planner)	ACD	PB	15-Dec-18	5-Jan-19	21-Jan-19	31-Jan-19	GAA	1,540,000.00	1,540,000.00		
	Printing of PCAARRD Publications (Q1)			15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		650,000.00	650,000.00		
	Printing of PCAARRD Publications (Q2)			6-May-19	27-May-19	21-Jun-19	28-Jun-19		805,000.00	805,000.00		
	Printing of PCAARRD Publications (Q3)			1-Jul-19	22-Jul-19	9-Aug-19	29-Aug-19		500,000.00	500,000.00		
	Printing of PCAARRD Publications (Q4)			19-Aug-19	20-Sep-19	7-Oct-19	18-Oct-19		105,000.00	105,000.00		
	TOTAL FOR GOODS								70,635,838.93	61,642,538.93	8,291,300.00	
302010001	II. CIVIL WORKS											
	Improvement of Storm Drainage System and Sanitary Drainage System of PCAARRD Staff Housing	IDD	PB	28-Feb-19	25-Mar-19	1-Apr-19	10-Apr-19	GAA	1,165,829.05	1,165,829.05		
	Improvement of PCAARRD Executive Guesthouse			28-Feb-19	25-Mar-19	1-Apr-19	10-Apr-19		1,441,158.95	1,441,158.95		
	Repair of PCAARRD Staff Housing Nos. 4,9,11,14 & 20			15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		287,948.12	287,948.12		
	Conversion of the SLS Library to FAD- Property Office			15-May-19	4-Jun-19	19-Jul-19	29-Jul-19		1,000,000.00	1,000,000.00		
	Improvement of FAD- Property Stockrooms			15-May-19	4-Jun-19	19-Jul-19	29-Jul-19		1,500,000.00	1,500,000.00		
	Budget for Emergency Repair Works and Variation Work Orders	n/a (as need arises)					2,000,000.00	2,000,000.00				
	TOTAL FOR CIVIL WORKS								7,394,937.12	7,394,937.12		
	III. Consulting Services											
	Knowledge Management Consultant	MISD	SV	1-Apr-19	10-Apr-19	20-Apr-19	30-Apr-19	GAA	800,000.00	800,000.00		
	TOTAL FOR CONSULTING SERVICES								800,000.00	800,000.00		
	GRAND TOTAL								79,128,776.05	69,837,476.05	9,291,300.00	

* AA - Agency to Agency; DC - Direct Contracting; PB - Public Bidding; Sh - Shopping; SV - Small Value

Prepared by:

Recommending Approval:

Approved by:

ELYVER B. MALIBALIC
Secretariat, BAC

MARI-ANN M. ACEDERA
Member (provisional), BAC

JUANITO T. BATOLON
Member (provisional), BAC

ROMEO P. SANTIAGO
Member, BAC

FEZOL LUZ C. DECENA
Member, BAC

REYNALDO V. EBORA
Acting Executive Director

RICHARD E. AMANSEC
Member, BAC

LEILA C. AMERICA
Vice-Chairperson, BAC

MELVIN B. CARLOS
Deputy Executive Director for ARMSS
and Chairperson, BAC

**DOST-PCAARRD FY 2019 Procurement Projects undertaken through Early Procurement Activities
as of March 31, 2019**

PCU/END-USER	CATEGORY	No.	Procurement Program/Project	Mode of Procurement	ABC per APP	Projects with Procurement Activities (Q4 2018 - Q1 2019)			Status
						ABC per request for posting/ advertisement	Contract Amount	Awarded to	
ACD	IEC	1	Printing of PCAARRD Publications (FY 2019)	Public Bidding	1,540,000.00	1,200,000.00	375,000.00	Color1Digital, Inc.	Advertised on 10/13/18; pre-bid conference on 10/22/18; bid opening on 11/5/18
							710,400.00	Colorplus Production Group Corp.	
MISD	ICT	2	Supply and Delivery of ICT Equipment (FY 2019)	Public Bidding	2,550,000.00	2,550,000.00	2,517,600.00	iEquity Technologies, Corp	Advertised on 10/26/18; pre-bid conference on 11/5/18; bid opening on 11/19/18
FAD	Services	3	Procurement of Security Services (CY 2019-2020)	Public Bidding	6,996,193.20	6,996,193.20	N/A	N/A	Advertised on 11/28/18; pre-bid conference on 12/6/18; bid opening on 12/20/18
			Procurement of Security Services (CY 2019-2020)	Public Bidding (Second)			6,951,153.60	Urduja Security Services Inc.	Advertised on 12/26/18; pre-bid conference on 1/4/19; bid opening on 1/16/19
	Supplies and Materials	4	Supply and Delivery of Office Supplies (Q1 CY 2019)	Public Bidding	1,107,558.60	1,107,558.60	936,285.00	SMS Marketing	Advertised on 12/10/18; pre-bid conference on 12/20/18; bid opening on 1/4/19
	Services	5	CY 2019 Procurement of Fuel and Lubricants through Fleet Card	Public Bidding	3,000,000.00	3,000,000.00	N/A	N/A	Advertised on 12/8/18; pre-bid conference on 12/20/18; bid opening on 1/4/19
			CY 2019 Procurement of Fuel and Lubricants through Fleet Card	Public Bidding (Second)			N/A	N/A	Advertised on 1/18/19; pre-bid conference on 1/28/19; bid opening on 2/12/19
			CY 2019 Procurement of Fuel and Lubricants through Fleet Card	NP-TFB			3,000,000.00	Pilipinas Shell Petroleum Corporation	Advertised on 2/18/19; pre-bid conference on 2/26/19; bid opening on 3/11/19
	Supplies and Materials	6	Supply and Delivery of Office Supplies and Consumables (Q2 CY 2019)	Public Bidding	1,147,681.00	1,147,681.00	277,610.75	347 School Office Supplies, Inc. (Lot A)	Advertised on 2/4/19; pre-bid conference on 2/12/19; bid opening on 2/26/19
							495,051.00	PBT Technology Solutions Inc. (Lot B)	
	Civil Works	7	Improvement of Existing PCAARRD Executive Guesthouse	Public Bidding	1,441,158.95	1,441,158.95	N/A	N/A	Advertised on 2/5/19; pre-bid conference on 2/12/19; bid opening on 2/26/19
			Improvement of Existing PCAARRD Executive Guesthouse	Public Bidding (Second)			N/A	N/A	Advertised on 2/27/19; pre-bid conference on 3/8/19; bid opening on 3/20/19
			Improvement of Existing PCAARRD Executive Guesthouse	NP-TFB			1,400,000.00	A.V Construction & Supply	Advertised on 3/21/19; pre-bid conference on 3/29/19; bid opening on 4/10/19
		8	Improvement of Storm and Sanitary Drainage of PCAARRD Staff Housing	Public Bidding	1,165,829.05	1,165,829.05	N/A	N/A	Advertised on 2/28/19; pre-bid conference on 3/8/19; bid opening on 3/20/19
			Improvement of Storm and Sanitary Drainage of PCAARRD Staff Housing	Public Bidding (Second)			1,106,669.47	A.V Construction & Supply	Advertised on 3/21/19; pre-bid conference on 3/29/19; bid opening on 4/10/19
		9	Repair of PCAARRD Staff Housing Nos. 4,9,11,14 & 20	Public Bidding	287,949.12	287,949.12	N/A	N/A	Advertised on 2/28/19; pre-bid conference on 3/8/19; bid opening on 3/20/19
			Repair of PCAARRD Staff Housing Nos. 4,9,11,14 & 20	Public Bidding (Second)			286,148.13	A.V Construction & Supply	Advertised on 3/21/19; pre-bid conference on 3/29/19; bid opening on 4/10/19
FAD	Services	10	Fabrication of Ballpen, Collared Shirt, and Workshop Bag	Public Bidding	808,935.00	808,935.00	775,430.00	Mitsui Trading Phils. Ltd. Co.	Advertised on 3/7/19; pre-bid conference on 3/15/19; bid opening on 3/28/19
MISD	ICT	11	Supply and Delivery of ICT Equipment and Peripherals	Public Bidding	3,007,260.00	3,331,222.24	2,215,796.80	Joneco Tech Marketing Corp. (Lot A)	Pre-procurement on 3/29/19; advertised on 4/2/19; pre-bid conference on 4/10/19; bid opening on 4/22/19
		12			385,600.00		235,980.00	iEquity Technologies Corporation (Lot B, C & D)	

PCU/END-USER	CATEGORY	No.	Procurement Program/Project	Mode of Procurement	ABC per APP	Projects with Procurement Activities (Q4 2018 - Q1 2019)			Status
						ABC per request for posting/advertisement	Contract Amount	Awarded to	
							22,540.00	Pinnacle Sphere Enterprises (Lot E)	
MISD	ICT	13	Supply and Delivery of ICT Peripherals	52.1.b Shopping	135,000.00	130,000.00	26,000.00	Pinnacle Sphere Enterprises	Advertised on 10/5/18; deadline of submission on 10/31/18, moved to 11/16/18, moved to 12/3/18
							700.00	CompuTechnologies Corp.	
							13,895.00	iEquity Technologies Corp.	
			Supply and Delivery of ICT Peripherals (rebid)	52.1.b Shopping		79,000.00	N/A	N/A	Advertised on 1/10/19; deadline of submission on 1/15/19, moved to 1/22/19, moved to 2/4/19, moved to 2/12/19
			Supply and Delivery of ICT Peripherals (2nd rebid)	52.1.b Shopping		78,000.00	N/A	N/A	Advertised on 2/28/19; deadline of submission on 3/7/19; moved to 3/18/19; moved to 4/4/19; moved to 4/15/19
FAD	Services	14	PCAARRD Non-Structural Pest Control Services for CY 2019	53.9 NP-Small Value Procurement	120,000.00	100,000.00	75,000.00	Systematic Pest Control	Advertised on 10/26/18; deadline of submission on 11/5/18
	Supplies and Materials	15	Procurement of Prepaid Cards CY 2019	52.1.b Shopping	546,223.60	255,150.00	243,000.00	Microserver Information System	Advertised on 11/15/18; deadline of submission on 11/26/18, moved to 12/6/18
			Procurement of Office Furniture	52.1.b Shopping			66,699.00	N/A	
							16,549.00	IKF Home Furnishing & Office Furniture	
							7,760.00	Cubixoffice, Inc.	
							21,000.00	New A.G. Stylist Furniture	
			Supply and Delivery of Furniture, Device, and Office, Building and Utility Supplies	52.1.b Shopping			208,313.60	122,517.00 Ricarea's Merchandising	Advertised on 2/19/19; deadline of submission on 2/26/19, moved to 3/15/19
							24,815.00	SMS Marketing	
			2 units all-in-one printer	52.1.b Shopping		14,000.00	12,940.00	iEquity Technology Corp	Date awarded: 1/29/19
		16	CY 2019 Express Mail Services	53.9 NP-Small Value Procurement	400,000.00	400,000.00	400,000.00	LBC Express Inc.	Advertised on 12/14/18; deadline of submission on 12/26/18, moved to 1/8/19
IDD		17	Procurement of Construction Supplies	52.1.b Shopping	466,974.00	410,554.00	N/A	N/A	Advertised on 1/30/19; deadline of submission on 2/11/19, moved to 2/22/19, moved to 3/8/19, moved to 3/18/19
MISD	ICT	18	Supply and Delivery of Adobe Software Subscriptions	52.1.b Shopping	1,376,000.00	269,000.00	N/A	N/A	Advertised on 1/31/19; deadline of submission on 2/11/19
			Supply and Delivery of Adobe Software Subscriptions (rebid)	52.1.b Shopping		300,000.00	276,000.00	Ynzai Marketing Corp.	Advertised on 2/28/19; deadline of submission on 3/7/19
ACD	AV	19	Supply and Delivery of Audio Visual Supplies and Equipment	52.1.b Shopping	895,700.00	87,600.00	N/A	N/A	Advertised on 1/31/19; deadline of submission on 2/11/19; moved to 2/22/19; moved to 3/15/19; moved to 3/25/19
MISD	ICT	20	Computer Preventive Maintenance for PCAARRD-DOST	53.9 NP-Small Value	200,000.00	200,000.00	189,600.00	iEquity Technologies Corp.	Advertised on 1/31/19; deadline of submission on 2/11/19
IDD	Services	21	Preventive Maintenance Services and General Cleaning of 168 ACUs (two visits)	53.9 NP-Small Value Procurement	1,323,000.00	198,613.50	189,000.00	Transcold Refrigeration Services	Advertised on 2/20/19; deadline of submission on 2/26/19
FAD	Services	22	Labor and Materials for the Installation of Three (3) Pieces Canopy Hard Top for Nissan Navarra Vehicles	53.9 NP-Small Value Procurement	1,569,000.00	257,400.00	256,800.00	SMS Tyre Depot	Advertised on 2/20/19; deadline of submission on 2/26/19; moved to 3/8/19
	Supplies and Materials		4 pieces tires for vehicle Toyota Revo with Plate No. SFG-998	52.1.b Shopping		16,800.00	16,800.00	Gohlong Tire and Service Center	Date awarded: 1/25/19

PCU/END-USER	CATEGORY	No.	Procurement Program/Project	Mode of Procurement	ABC per APP	Projects with Procurement Activities (Q4 2018 - Q1 2019)			Status
						ABC per request for posting/advertisement	Contract Amount	Awarded to	
			Labor and materials for the repair of vehicle Toyota Innova with Plate No. SKS 226 (front left & right wheel bearing, left & right tie rod & rack end, and left & right lower upper ball joint)	53.9 NP-Small Value Procurement		43,089.31	43,089.31	Toyota Bicutan	Date awarded: 2/11/19
			Replacement of 2 pieces fan blower motor of vehicle Toyota Revo with Plate No. SFG-996	52.1.b Shopping		11,000.00	11,000.00	HRR Car Aircon and Industrial Refrigeration Repair Services	Date awarded: 2/11/19
			Labor and materials for the repair of vehicle Mitsubishi L-300 with Plate No. SDB 801 (replacement of engine valve, cyl head gasket, valve cover gasket, and valve seal)	53.9 NP-Small Value Procurement		14,400.00	14,000.00	AEK Automotive Parts and Services	Date awarded: 2/13/19
			Labor and materials for the repair of vehicle Foton Blizzard with Plate No. SKE 442 (calibration of injection pump, pull down fuel tank for cleaning, delivery valve (original), and fuel gauge)	53.9 NP-Small Value Procurement		17,000.00	17,000.00	Natividad Tire Supply	Date awarded: 2/13/19
			Labor, materials, and installation of door visor, door handle guard (in/out), and hood deflector for 3 units Nissan Navarra	53.9 NP-Small Value Procurement		45,300.00	17,172.00	Carluck Car Accessories	Date awarded: 2/13/19
			Labor and materials for the repair/replacement of timing cover gasket for vehicle Toyota Land Cruiser with Plate No. SFX 541	53.9 NP-Small Value Procurement		5,500.00	5,500.00	Natividad Tire Supply	Date awarded: 2/15/19
			Labor and materials for the 20,000km check-up for Toyota Hi-lux with Plate No. A3O 049, and 10,000km check-up for Toyota Innova with Plate No. SKU 216	53.9 NP-Small Value Procurement		40,208.51	40,208.51	Toyota Bicutan	Date awarded: 3/19/2019
LRD	Services	23	Food and accommodation for the workshop on Novel Vaccines and Diagnostic Technologies against Emerging and Re-Emerging Veterinary Pathogens on February 4-7, 2019	53.10 NP-Lease of Venue	1,244,382.00	195,000.00	180,200.00	Rizal Park Hotel	with contract
OED-ARMSS			Food and accommodation for the Joint RRDCC Chairpersons, Consortium and PCAARRD Directorate's Meeting on January 30-31, 2019	53.10 NP-Lease of Venue		103,200.00	103,200.00	Splash Mountain Resort	with contract
IDD			Food and Accommodation for the Training-Workshop on Thesis Writing and Presentation on February 18-22, 2019	53.10 NP-Lease of Venue		291,800.00	249,280.00	Goldberry Lite Hotel/3L Properties & Alpha Development Corp.	with contract
SERD			Food and Accommodation for the Training on Enhancing the Capacity of NAARRDN Researchers on the Science of R&D Management on February 26-March 1, 2019	53.10 NP-Lease of Venue		287,082.00	287,082.00	Mallberry Hotel Suites	with contract
IDD			Food and Accommodation for the Training - Workshop on Presentation of R&D Results on March 18-21, 2019	53.10 NP-Lease of Venue		231,250.00	231,250.00	Boy Scouts of the Philippines/BP International Makiling	with contract
CRD	Accommodation		Accommodation for the presentation of project proposals for sweet potato, white potato, tamarind and pili on March 5, 2019	53.10 NP-Lease of Venue		46,860.00	39,200.00	Arisabel Clubhouse Inc.	Date awarded: 3/6/19
			Accommodation for the dry-run and presentation on March 12, 2019 and DOST-Execom Meeting on March 13, 2019	53.10 NP-Lease of Venue		43,840.00	20,000.00	Arisabel Clubhouse Inc.	Date awarded: 3/13/19
	Food and Accommodation		Food and accommodation for the field visits to potential cooperators of ITIK Pinas Program and Darag native chicken farm, and division's team building on April 6-7, 2019	53.10 NP-Lease of Venue		29,950.00	29,950.00	MATR Corporation/Villa Igang Beach Resort	Date awarded: 3/19/19

PCU/END-USER	CATEGORY	No.	Procurement Program/Project	Mode of Procurement	ABC per APP	Projects with Procurement Activities (Q4 2018 - Q1 2019)			Status
						ABC per request for posting/advertisement	Contract Amount	Awarded to	
	Food and Accommodation		Food and accommodation for the field visits to potential cooperators of ITIK Pinas Program and Darag native chicken farm, and division's team building on April 6-7, 2019	53.10 NP-Lease of Venue		29,950.00	29,950.00	MATR Corporation/Villa Igang Beach Resort	Date awarded: 3/19/19
IDD	Civil Works	24	Adjacent Works for the Rehabilitation and Improvement of BPK Building	53.4 NP-Adjacent or Contiguous	2,000,000.00	178,332.56	178,332.56	Molina's General Builders	Date of contract: 4/1/19
	Supplies and Materials		Labor and materials for the repair of ceiling at DPITC Ground Floor, Technology Business and Partnership Hub's room	53.9 NP-Small Value Procurement		45,860.00	44,500.00	Molina's General Builders	Date awarded: 3/21/19
		25	Labor and materials for chamber stack kit CR/CR1 5-4 for repair of booster pump #2	53.9 NP-Small Value Procurement		20,100.00	20,100.00	P.T. Cerna Corporation	Date awarded: 3/29/19
TOTAL		25			33,714,445	27,757,430	24,729,105		

Legend:

PCU - Procurement Coordinating Unit

Out of 60 procurement programs/projects (per 2019 APP), only 49 are subject for procurement activities.

11 projects are handled through agency to agency and direct contracting modes of procurement e.g. water, electricity, landline/phone, PhilPost, vehicle insurances.

50% (25) undergone Early Procurement (October 2018-March 2019)

Prepared by:


ELYVER B. MALIGALIG
 Head, BAC Secretariat 5/30/19

Noted by:


MELVIN B. CARLOS
 Chairperson, BAC