



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015



Certificate No. AJA13-0034

OFFICE OF THE EXECUTIVE DIRECTOR

January 30, 2019

ATTY. DENNIS S. SANTIAGO

Executive Director V

Government Procurement Policy Board –

Technical Support Office (GPPB-TSO)

Unit 2506 Raffles Corporate Center

F. Ortigas Road, Ortigas Center

Pasig City, Philippines 1605

Dear **Atty. Santiago**:

In compliance with DBM Circular 2018-8 dated July 30, 2018, we submitting herewith the duly notarized Certification of Compliance on Early Procurement Activities.

Thank you.

Very truly yours,

REYNALDO V. EBORA

Acting Executive Director

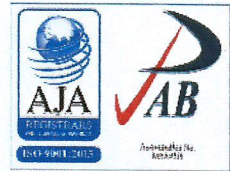


DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015



Certificate No. AJA13-0034

**CERTIFICATION OF COMPLIANCE
Early Procurement Activities**

I hereby certify that DOST-PCAARRD has successfully undertaken Early Procurement Activities for at least 50% of the eligible Procurements Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2019.

This Certification is being made in compliance with the General Administration and Support Service Target (f) of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2018 in the Administrative Order No.25 Inter-Agency Task Force on the Harmonization of the National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all formation contained herein based on available records and information that can verified with the DOST-PCAARRD and the Philippine Government Electronic Procurement System.

31 JAN 2019

IN WITNESS HEREOF, I have hereunto affixed my signature on _____ in _____, Philippines.

Los Baños Laguna

REYNALDO V. EBORA
REYNALDO V. EBORA
Acting Executive Director

Los Baños Laguna

31 JAN 2019

SUBSCRIBED AND SWORN to before me this _____ in _____, Philippines, with affiant exhibiting me his/her Passport No.S0005685A issued on August 17, 2017 at Manila, Philippines.

NOTARY PUBLIC

Doc. No. 207
Page No. 13
Book No. 367
Series of 2019

ATTY. ELENO O. PERALTA
ATTY. ELENO O. PERALTA

Notary Public Until December 31, 2019

Calamba City, Los Baños, Bay, Calabarzon, Laguna

PTR No. 6809834 / 01 07 19 02 16 - 01 07 19 02 16

IBP No. 060711 / 01 07 19 02 16 - 01 07 19 02 16

DOST-PCAARRD Indicative Annual Procurement Plan for FY 2019

(As of August 31, 2018)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment*	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (bried description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	I. GOODS												
	A. Supplies and Materials								13,501,955.69	13,501,955.69			
301010000	Office Supplies for Q1 (CSE available at DBM-PS)	FAD	AA	n/a	n/a	n/a	n/a	GAA	285,101.53	285,101.53			
	Office Supplies for Q2 (CSE available at DBM-PS)								247,329.65	247,329.65			
	Office Supplies for Q3 (CSE available at DBM-PS)								211,517.25	211,517.25			
	Office Supplies for Q4 (CSE available at DBM-PS)								168,943.81	168,943.81			
	Office Supplies for Q1 (CSE not available at DBM-PS)		PB	15-Nov-18	5-Dec-18	20-Dec-18	7-Jan-19		1,108,664.00	1,108,664.00			
	Office Supplies for Q2-Q3 (CSE not available at DBM-PS)			15-Feb-19	7-Mar-19	27-Mar-19	17-Apr-19		1,035,569.60	1,035,569.60			
	Office Supplies for Q4 (CSE not available at DBM-PS)		Sh	15-May-19	22-May-19	31-May-19	15-Jun-19		270,345.00	270,345.00			
	Office Supplies for Q1 (NCSE)		PB	1-Apr-19	20-Apr-19	5-May-19	20-May-19		2,845,000.00	2,845,000.00			
	Gasoline/Lubricants - Fleet Cards			7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		3,000,000.00	3,000,000.00			
	Procurement of Airline Tickets			7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		4,329,484.85	4,329,484.85			
	B. Equipment (301010000)							2,600,000.00	-	2,600,000.00			
	Procurement of passenger van, 2 units	IDD	PB	1-Jun-19	20-Jun-19	15-Jul-19	31-Jul-19	GAA	2,600,000.00		2,600,000.00		
	C. Services								36,201,333.33	36,201,333.33	-		
301010000	Catering Services	FAD	PB	18-Feb-19	11-Mar-19	27-Mar-19	5-Apr-19	GAA	1,998,333.33	1,998,333.33			
	Transportation Services		PB	18-Feb-19	11-Mar-19	27-Mar-19	5-Apr-19		1,495,000.00	1,495,000.00			
	Communication: Mailing Publications/Metered Stamps through Los Baños PhilPost		AA	n/a	n/a	n/a	n/a		1,630,000.00	1,630,000.00			
	Private Courier and Cargo Logistics		SV	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		625,000.00	625,000.00			
	Prepaid CellCards		Sh	9-Dec-18	16-Dec-18	23-Dec-18	n/a		526,000.00	526,000.00			
	Telephone - Landline		DC	n/a	n/a	n/a	n/a		1,877,000.00	1,877,000.00			
	Utilities: Water Supply								1,200,000.00	1,200,000.00			
	Electric Supply								7,800,000.00	7,800,000.00			
	Security Services								6,445,000.00	6,445,000.00			
	Janitorial Services		PB	1-Oct-18	21-Oct-18	5-Nov-18	2-Jan-19		4,010,000.00	4,010,000.00		contract from 2018-2020	
	Repair and Maintenance Services: ICT Office Equip't			n/a (under contract for 3 years)					1,823,000.00	1,823,000.00			
	Machineries and Equipment			n/a (as need arises)					1,389,000.00	1,389,000.00			
	Fire Extinguisher - refill		SV	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		120,000.00	120,000.00			
	Pest Control (non-structural)			7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		120,000.00	120,000.00			
	Ground Maintenance			n/a (as the need arises)					50,000.00	50,000.00			
	Vehicles (RMS)			n/a (as the need arises)					1,500,000.00	1,500,000.00			
	ICT Services: Enhanced PABX			n/a (as the need arises)					600,000.00	600,000.00			
	Preventive Maintenance of Computers	MISD	PB	1-Apr-19	20-Apr-19	5-May-19	20-May-19		400,000.00	400,000.00			
	CCTV Maintenance		SV	15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		64,000.00	64,000.00			
	Other Services: Registration fees-vehicles		SV	15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		90,000.00	90,000.00			
	Vehicle and Building Insurances	FAD	AA	n/a	n/a	n/a	n/a		1,859,000.00	1,859,000.00			
				n/a	n/a	n/a	n/a						

	Towing Services		SV	n/a (as the need arises)					30,000.00	30,000.00		
	Fabrication of Polo-shirt for cultural activities			1-Jun-19	20-Jun-19	15-Jul-19	31-Jul-19		550,000.00	550,000.00		
	D. ICT								13,401,420.00	7,036,520.00	6,364,900.00	
301010000	ICT Equipment	MISD	PB	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19	GAA	5,979,300.00	-	5,979,300.00	
	ICT Equipment		PB	15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		385,600.00	-	385,600.00	
	Software Licenses		PB	15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		1,376,000.00	1,376,000.00		
	Peripherals		Sh	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19		135,000.00	135,000.00		
	Peripherals		PB	15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		3,007,260.00	3,007,260.00		
	Connectivity: Wired and Wireless		PB	15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		2,401,860.00	2,401,860.00		
	Mobile		SV	15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		116,400.00	116,400.00		
	E. Audio Visual Equipment (301010000)								895,700.00	-	895,700.00	
	Audio Visual Equipment	ACD	PB	7-Oct-18	28-Oct-18	7-Jan-19	17-Jan-19	GAA	895,700.00	-	895,700.00	
	F. IEC Related Services								3,600,000.00	3,600,000.00	-	
301010000	Printing of PCAARRD Publications (Monitor, Farm News & Planner)	ACD	PB	15-Dec-18	5-Jan-19	21-Jan-19	31-Jan-19	GAA	1,540,000.00	1,540,000.00		
	Printing of PCAARRD Publications (Q1)			15-Mar-19	5-Apr-19	20-Apr-19	6-May-19		650,000.00	650,000.00		
	Printing of PCAARRD Publications (Q2)			6-May-19	27-May-19	21-Jun-19	28-Jun-19		805,000.00	805,000.00		
	Printing of PCAARRD Publications (Q3)			1-Jul-19	22-Jul-19	9-Aug-19	29-Aug-19		500,000.00	500,000.00		
	Printing of PCAARRD Publications (Q4)			19-Aug-19	20-Sep-19	7-Oct-19	18-Oct-19		105,000.00	105,000.00		
												70,200,409.02
302010001	II. CIVIL WORKS											
	Improvement of Storm Drainage System and Sanitary Drainage System of PCAARRD Staff Housing	IDD	PB	15-Dec-18	5-Jan-19	21-Jan-19	31-Jan-19	GAA	2,000,000.00	2,000,000.00		
	Improvement of PCAARRD Executive Guesthouse			15-Dec-18	5-Jan-19	21-Jan-19	31-Jan-19		1,000,000.00	1,000,000.00		
	Conversion of the SLS Library to FAD- Property Office			15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		1,000,000.00	1,000,000.00		
	Improvement of FAD-Director and FAD-Cash Office			15-Feb-19	5-Mar-19	25-Mar-19	1-Apr-19		750,000.00	750,000.00		
	Improvement of F.P. Fellizar, Jr. Room			15-Apr-19	6-May-19	24-May-19	3-Jun-19		750,000.00	750,000.00		
	Improvement of FAD- Property Stockrooms			15-May-19	4-Jun-19	19-Jul-19	29-Jul-19		1,500,000.00	1,500,000.00		
	Budget for Emergency Repair Works and Variation Work Orders			n/a (as need arises)					2,000,000.00	2,000,000.00		
								9,000,000.00	9,000,000.00	-		
	GRAND TOTAL								79,200,409.02	69,339,809.02	9,860,600.00	

* AA - Agency to Agency

DC - Direct Contracting

PB - Public Bidding

Sh - Shopping

SV - Small Value

Prepared by:

Noted by:

Approved by:

ELYVER B. MALIGALIG
SSRS and BAC Secretariat

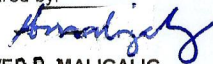
MELVIN B. CARLOS
Officer-in-Charge, OED-ARMSS and Chairperson, BAC

REYNALDO V. EBORA
Acting Executive Director

DOST-PCAARRD FY 2019 Procurement Projects undertaken through Early Procurement Activities
(As of January 31, 2019)

PCU	CATEGORY	No.	Procurement Program/Project	Mode of Procurement	ABC per APP	Projects with Procurement Activities (Q4, 2018)			Status
						ABC per request for posting/ advertisement	Contract Amount	Awarded to	
ACD	IEC related	1	Printing of PCAARRD Publications (Monitor, Farm News & Planner)	Public Bidding	1,540,000.00	1,200,000.00	375,000.00	Color1Digital	Posted on Oct. 13; pre-bid on Oct. 22; bid opening on Nov. 5
							710,400.00	Colorplus Production Group Corp.	
	Audio Visual Equipment	2	Audio Visual Equipment		895,700.00				Letter to change mode of procurement received on January 28; Request amounting to P87,600.00
FAD	Supplies and Materials, General Services	3	Office Supplies for Q1 (CSE not available at DBM-PS)	Public Bidding	1,108,664.00	1,107,558.60	936,285.00	SMS Marketing	Posted on Dec. 10; pre-bid on Dec. 20; bid opening on Jan. 4
		4	Gasoline/Lubricants - Fleet Cards		3,000,000.00	3,000,000.00			First bidding pre-proc on Dec. 6; posted on Dec. 8; pre-bid on Dec. 20; bid opening on Jan. 4; Second bidding posted on Jan. 18; pre-bid on Jan. 28; bid opening on Feb. 12
		5	Private Courier and Cargo Logistics	53.9 NP-Small Value Procurement	625,000.00	400,000.00	400,000.00	LBC Express Inc.	Posted on Dec. 5; deadline for submission of bids: Dec. 14; moved to Dec. 26; moved to Jan. 8
		6	Prepaid CellCards	52.1.b Shopping	526,000.00	255,150.00	243,000.00	Microserver Information System	Posted on Nov. 15; deadline for submission of bids: Nov. 26; moved to Dec. 6
		7	Security Services	Public Bidding	6,445,000.00	6,996,193.20	6,951,153.60	Urduja Security Services Inc.	First bidding pre-proc on Nov. 5, 14 and 26; posted on Nov. 28; pre-bid on Dec. 6; bid opening on Dec. 20; Second bidding posted on Dec. 26; pre-bid on Jan. 4; bid opening on Jan. 16
		8	Pest Control (non-structural)	53.9 NP-Small Value Procurement	120,000.00	100,000.00	75,000.00	Systematic Pest Control (NOA to be issued by January 2019)	Posted on Oct. 26; deadline for submission of bids: Nov. 5
MISD	ICT	9	ICT Equipment	Public Bidding	5,979,300.00	2,550,000.00	2,517,600.00	iEquity Technologies, Corp.	per approved request dated October 4, 2019, P2,250,000 shall be purchased through PB and 4,700,000 through DBM-PS.; pre-proc on Oct. 22; posted on Oct. 26; pre-bid on Nov. 5; bid opening on Nov. 19
		10	Peripherals	52.1.b Shopping	135,000.00	130,000.00	26,000.00	Pinnacle Sphere Enterprises	Posted on Oct. 5; deadline for submission of bids: Oct. 31; moved to Nov. 16; moved to Dec. 3; Rebid (for some items) posted on Jan. 10; deadline for submission of bids: Jan. 15; moved to Jan. 22; moved to Feb. 4
							700.00	CompuTechnologies Corp.	
							13,895.00	iEquity Technologies Corp.	

Prepared by:


ELYVER B. MALIGALIG
Head, BAC Secretariat