



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015



Certificate No. AJA13-0034

OFFICE OF THE EXECUTIVE DIRECTOR

January 28, 2019

ATTY. DENNIS S. SANTIAGO

Executive Director V

Government Procurement Policy Board –

Technical Support Office (GPPB-TSO)

Unit 2506 Raffles Corporate Center

F. Ortigas Road, Ortigas Center

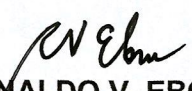
Pasig City, Philippines 1605

Dear **Atty. Santiago**:

In compliance with Rule II – Procurement Planning of RA 9184 and its IRR, we are submitting the attached DOST-PCAARRD FY 2018 Supplemental Annual Procurement Plan (July to December) for your information and perusal.

Thank you.

Very truly yours,


REYNALDO V. EBORA

Acting Executive Director

DOST-PCAARRD Supplemental Annual Procurement Plan for FY 2018 (July to December)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010001	Improvement of Fence going to PCAARRD Rear Gate at Motorpool	IDD	Public Bidding	Aug. 2018	Sept. 2018	Oct. 2018	Nov. 2018	GoP	590,927.26	590,927.26	N/A	added to P1,590,927.26
302010001	Rehabilitation of PCAARRD Perimeter Fence along Jamboree Road	IDD	Public Bidding	Aug. 2018	Sept. 2018	Oct. 2018	Nov. 2018	GoP	567,849.81	567,849.81	N/A	
302010001	Rehabilitation and Improvement of BPK Building	IDD	Public Bidding	Sept. 2018	Oct. 2018	Nov. 2018	Dec. 2018	GoP	909,884.02	909,884.02	N/A	added to P2,619,884.02
302010001	Extension and Improvement of Parking at Motorpool Area	IDD	Public Bidding	Nov. 2018	Nov. 2018	Dec. 2018	Dec. 2018	GoP	986,530.35	986,530.35	N/A	ammended (Improvement of Storm Drainage System and Sanitary Drainage System of PCAARRD Staff Housing
302010001	Repair and Improvement of OSIS and WDD; Repair and Improvement of IARRD and SERD	IDD	Public Bidding	Oct. 2018	Nov. 2018	Dec. 2018	Dec. 2018	GoP	963,154.67	963,154.67	N/A	ammended (Improvement of Storm Drainage System and Sanitary Drainage System of PCAARRD Staff Housing
301010000	Procurement of 200 Antivirus Software Licenses	MISD	Shopping	Jul. 2018	Jul. 2018	Aug. 2018	Sept. 2018	GoP	50,000.00	50,000.00	N/A	added to P200,000.00
301010000	Accommodation	SERD	53.10 NP-Lease of Venue	N/A	N/A	Jul. 2018	Jul. 2018	GoP	51,400.00	51,400.00	N/A	ammended; PCAARRD-SERDAC Seminar Series
301010000	Food and accommodation	TTPD	53.10 NP-Lease of Venue	N/A	N/A	Jul. 2018	Jul. 2018	GoP	119,400.00	119,400.00	N/A	ammended; Training on Wastewater and Solid Waste Management for the Rehabilitation of Boracay
301010000	Procurement of Services for the Production of BSP Audio Visual Presentation	IDD	53.9 NP-Small Value Procurement	Aug. 2018	Aug. 2018	Sept. 2018	Sept. 2018	GoP	250,000.00	250,000.00	N/A	
301010000	Supply and Delivery of ICT Equipment and Supplies (rebid)	MISD	Shopping	Aug. 2018	Aug. 2018	Sept. 2018	Nov. 2018	GoP	13,800.00	13,800.00	N/A	added to P130,200.00
301010000	Food and catering services	ARMRD	53.9 NP-Small Value Procurement	Sept. 2018	Sept. 2018	Sept. 2018	Sept. 2018	GoP	242,400.00	242,400.00	N/A	ammended; National Conference on Smart Farming 4.0 Transforming Philippine Agriculture through Smart R&D Innovation"
301010000	Food and accommodation	FAD-Personnel	53.10 NP-Lease of Venue	N/A	N/A	Aug. 2018	Aug. 2018	GoP	143,000.00	143,000.00	N/A	ammended; FAD-Midterm Planning Workshop and Team Building
301010000	Accommodation	TTPD	53.10 NP-Lease of Venue	N/A	N/A	Aug. 2018	Aug. 2018	GoP	56,100.00	56,100.00	N/A	ammended; Science and Technology Community Based Farm (STCBF) Proposal Packaging Writeshop
301010000	Food and accommodation	MRRD	53.10 NP-Lease of Venue	N/A	N/A	Sept. 2018	Sept. 2018	GoP	300,000.00	300,000.00	N/A	ammended; Training on Coastal Erosion Management
301010000	Accommodation	FERD	53.10 NP-Lease of Venue	N/A	N/A	Sept. 2018	Sept. 2018	GoP	86,400.00	86,400.00	N/A	ammended; Training-Workshop on Strengthening Sustainable Cacao Farming System in the Philippines in Response to Climate Change
301010000	Accommodation	TTPD	53.10 NP-Lease of Venue	N/A	N/A	Sept. 2018	Sept. 2018	GoP	90,000.00	90,000.00	N/A	ammended; Mentorship on the Management of Agri-Aqua Technology Business Incubators

301010000	Accommodation	TPPD	53.10 NP-Lease of Venue	N/A	N/A	Sept. 2018	Sept. 2018	GoP	97,150.00	97,150.00	N/A	ammended; Science for the Convergence of Agriculture and Tourism (SciCAT) Training Workshop
301010000	Accommodation	IDD	53.10 NP-Lease of Venue	N/A	N/A	Sept. 2018	Sept. 2018	GoP	52,500.00	52,500.00	N/A	ammended; Training-Workshop on Outcomes-Based Monitoring and Evaluation of Industry Strategic S&T Plans
301010000	Accommodation	MRRD	53.10 NP-Lease of Venue	N/A	N/A	Sept. 2018	Sept. 2018	GoP	204,000.00	204,000.00	N/A	ammended; Training of Trainers on Essential Ecosystem Approach to Fisheries Management
301010000	Food and Accommodation	IARRD	53.10 NP-Lease of Venue	N/A	N/A	Oct. 2018	Nov. 2018	GoP	86,700.00	86,700.00	N/A	ammended; Annual Program and Terminal Review on Shrimp, Mangrove Crab, Tilapia, Milkfish, Aquafeeds, and Mussel R&D
301010000	Accommodation	OED-ARMSS	53.10 NP-Lease of Venue	N/A	N/A	Oct. 2018	Oct. 2018	GoP	66,000.00	66,000.00	N/A	ammended; 2nd Joint RRDC Chairpersons, Consortium Directors, and PCAARRD Directorate's Meeting
301010000	Food and Accommodation	SERD	53.10 NP-Lease of Venue	N/A	N/A	Oct. 2018	Oct. 2018	GoP	213,300.00	213,300.00	N/A	ammended; Training on Enhancing the Capacity of NAARRDN researchers on the Science of R&D Management on November 6-9, 2018
301010000	Food and Accommodation	IDD	53.10 NP-Lease of Venue	N/A	N/A	Nov. 2018	Nov. 2018	GoP	700,000.00	700,000.00	N/A	ammended; Training-Workshop on Risk Management of Industry Strategic S&T Plans and Programs
301010000	Food and Accommodation	MISD	53.10 NP-Lease of Venue	N/A	N/A	Nov. 2018	Nov. 2018	GoP	58,560.00	58,560.00	N/A	ammended; MISD Review and Planning Workshop
301010000	Supply and Delivery of 100 Pieces Customized Polo Shirt	CRD	53.9 NP-Small Value Procurement	Oct. 2018	Nov. 2018	Nov. 2018	Nov. 2018	GoP	66,000.00	66,000.00	N/A	
301010000	Accommodation	FERD	53.10 NP-Lease of Venue	N/A	N/A	Nov. 2018	Nov. 2018	GoP	82,672.00	82,672.00	N/A	ammended; Training-Workshop on Sustainable Small and Medium-scale Bamboo Enterprises for Green Economy
301010000	Food and Accommodation	MRRD	53.10 NP-Lease of Venue	N/A	N/A	Nov. 2018	Nov. 2018	GoP	345,000.00	345,000.00	N/A	ammended; Oyster Summit
301010000	Food and Catering Services for the Inception Meeting for the Project entitled "Development of area-wide management approaches for fruit flies in mango for Indonesia, Philippines, Australia and the Asia-Pacific Region" in Davao City on November 19-23, 2018	CRD	53.9 NP-Small Value Procurement	Nov. 2018	Nov. 2018	Nov. 2018	Nov. 2018	GoP	59,220.00	59,220.00	N/A	ammended
301010000	Printing of 180 Pieces Polo Shirt for IDD Trainings	IDD	53.9 NP-Small Value Procurement	Nov. 2018	Nov. 2018	Nov. 2018	Nov. 2018	GoP	63,000.00	63,000.00	N/A	
301010000	Food and Accommodation	IDD	53.10 NP-Lease of Venue	N/A	N/A	Nov. 2018	Nov. 2018	GoP	370,000.00	370,000.00	N/A	ammended; Training on Enhancing the Capacity of NAARRDN researchers on the Science of R&D Management

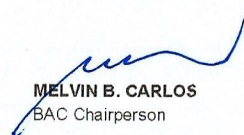
301010000	Accommodation	TTPD	53.10 NP-Lease of Venue	N/A	N/A	Nov. 2018	Nov. 2018	GoP	96,400.00	96,400.00	N/A	ammended; Intellectual Property (IP) Management Training on Technology Valuation and Technology Transfer Modes
301010000	Food and Venue	SERD	53.10 NP-Lease of Venue	N/A	N/A	Nov. 2018	Nov. 2018	GoP	118,500.00	118,500.00	N/A	ammended; Training on Selected Advanced Quantitative Models for Project Impact Evaluation
301010000	Food and Catering Services for the Training on Selected Advanced Quantitative Models for Project Impact Evaluation in Nueva Ecija on December 10-14, 2018	SERD	53.9 NP-Small Value Procurement	Nov. 2018	Dec. 2018	Dec. 2018	Dec. 2018	GoP	111,000.00	111,000.00	N/A	ammended
301010000	Food and Accommodation	SERD	53.10 NP-Lease of Venue	N/A	N/A	Dec. 2018	Dec. 2018	GoP	230,860.00	230,860.00	N/A	ammended; Training on Enhancing the Capacity of NAARRDN researchers on the Science of R&D Management in Davao
301010000	Supply, Delivery, and Installation of Television with Accessories	IDD	53.9 NP-Small Value Procurement	Dec. 2018	Dec. 2018	Dec. 2018	Dec. 2018	GoP	532,000.00	532,000.00	N/A	
301010000	Supply, Delivery, and Installation of Conference Equipment	IDD	53.9 NP-Small Value Procurement	Dec. 2018	Dec. 2018	Dec. 2018	Dec. 2018	GoP	559,000.00	559,000.00	N/A	
301010000	Food and Venue	SERD	53.10 NP-Lease of Venue	N/A	N/A	Dec. 2018	Dec. 2018	GoP	113,250.00	113,250.00	N/A	ammended; Training on Selected Advanced Quantitative Models for Project Impact Evaluation
301010000	Supply, Delivery, and Installation of Air-Conditioning Units	IDD	53.9 NP-Small Value Procurement	Dec. 2018	Dec. 2018	Dec. 2018	Dec. 2018	GoP	205,000.00	205,000.00	N/A	
301010000	Food and venue	CRD	53.10 NP-Lease of Venue	N/A	N/A	Jul. 2018	Jul. 2018	GoP	13,750.00	13,750.00	N/A	ammended; Cset Project Leader's Meeting and Dry-Run Presentation
301010000	Accommodation	ACD	53.10 NP-Lease of Venue	N/A	N/A	Jul. 2018	Jul. 2018	GoP	11,000.00	11,000.00	N/A	ammended; NSTW 2018
301010000	Accommodation	CRD	53.10 NP-Lease of Venue	N/A	N/A	Jul. 2018	Jul. 2018	GoP	10,000.00	10,000.00	N/A	ammended; Dry run and 38th GC meeting presentation of the Y5 renewal of Cset program
301010000	Accommodation	IDD	53.10 NP-Lease of Venue	N/A	N/A	Jul. 2018	Jul. 2018	GoP	42,000.00	42,000.00	N/A	ammended; Training on Technical Writing for Publication in a Refereed Journal
301010000	Food and Accommodation	IARRD	53.10 NP-Lease of Venue	N/A	N/A	Aug. 2018	Aug. 2018	GoP	49,300.00	49,300.00	N/A	ammended; Second Meeting of the Technical Committee regarding the Publication of Philippines Recommends for Mangrove Crab
301010000	Accommodation	SERD	53.10 NP-Lease of Venue	N/A	N/A	Aug. 2018	Aug. 2018	GoP	18,900.00	18,900.00	N/A	ammended; PCAARRD-SERDAC Seminar Series
301010000	Corporate jacket with embroidered PCAARRD logo	LRD	53.9 NP-Small Value Procurement	N/A	N/A	Sept. 2018	Sept. 2018	GoP	49,000.00	49,000.00	N/A	
301010000	Description of Souvenir Program for Native Pig Summit	LRD	53.9 NP-Small Value Procurement	N/A	N/A	Sept. 2018	Sept. 2018	GoP	49,950.00	49,950.00	N/A	
301010000	Accommodation	IDD	53.10 NP-Lease of Venue	N/A	N/A	Sept. 2018	Sept. 2018	GoP	9,200.00	9,200.00	N/A	ammended; En Banc Evaluation cum Writeshop on the Establishment of Science Centrums Proposed by DOST Regional Offices

301010000	Workshop bag for Oyster Summit on November 5-9, 2018	MRRD	53.9 NP-Small Value Procurement	N/A	N/A	Oct. 2018	Oct. 2018	GoP	26,880.00	26,880.00	N/A	
301010000	Backlit film, pop-up display, and stickers on sintra board	ACD	53.9 NP-Small Value Procurement	N/A	N/A	Oct. 2018	Oct. 2018	GoP	37,577.57	37,577.57	N/A	
301010000	Key chain, 3,500 pieces, acrylic, with logo	ACD	53.9 NP-Small Value Procurement	N/A	N/A	Oct. 2018	Oct. 2018	GoP	50,000.00	50,000.00	N/A	
301010000	Uniforms for players for Pasko sa Gubat 2018	FAD	53.9 NP-Small Value Procurement	N/A	N/A	Nov. 2018	Nov. 2018	GoP	26,530.00	26,530.00	N/A	added to P44,500
301010000	Accommodation	DOST-PCAARRD-CRD	53.10 NP-Lease of Venue	N/A	N/A	Nov. 2018	Nov. 2018	GoP	23,790.00	23,790.00	N/A	ammended; Forum on Genome Editing: Agricultural Applications and Challenges
301010000	Accommodation	CRD	53.10 NP-Lease of Venue	N/A	N/A	Dec. 2018	Dec. 2018	GoP	42,500.00	42,500.00	N/A	ammended; 3rd Argentine Technical Mission to the Philippines for "Capacity Building and Knowledge Sharing on Pests and pesticide Management to Ensure Food Security and Food Safety in the Philippines and Argentina"
301010000	Food and Accommodation	OED-ARMSS	53.10 NP-Lease of Venue	N/A	N/A	Dec. 2018	Dec. 2018	GoP	50,000.00	50,000.00	N/A	ammended; OED-ARMSS Year End Review and Planning Workshop
301010000	Food and Venue	IDD	53.10 NP-Lease of Venue	N/A	N/A	Dec. 2018	Dec. 2018	GoP	20,000.00	20,000.00	N/A	ammended; Year End IDD Review and Planning Workshop
301010000	Riso Paper Master	ACD	50. Direct Contracting	N/A	N/A	Jul. 2018	Jul. 2018	GoP	10,200.00	10,200.00	N/A	
301010000	Photocopier Toner, MX-237FT	TTPD	50. Direct Contracting	N/A	N/A	Jul. 2018	Jul. 2018	GoP	20,400.00	20,400.00	N/A	
301010000	Photocopier spareparts	IARRD	50. Direct Contracting	N/A	N/A	Aug. 2018	Aug. 2018	GoP	10,475.00	10,475.00	N/A	
301010000	Photocopier Toner	FAD-Cash	50. Direct Contracting	N/A	N/A	Sept. 2018	Sept. 2018	GoP	3,368.00	3,368.00	N/A	
301010000	Stamping Dater, and rubber stamp	FAD-Cash	50. Direct Contracting	N/A	N/A	Sept. 2018	Sept. 2018	GoP	2,300.00	2,300.00	N/A	
301010000	Toner, AR-M452U-MX-500FT (for Records Section)	IARRD	50. Direct Contracting	N/A	N/A	Sept. 2018	Sept. 2018	GoP	10,660.00	10,660.00	N/A	
301010000	Photocopier spareparts	CRD	50. Direct Contracting	N/A	N/A	Sept. 2018	Sept. 2018	GoP	23,882.00	23,882.00	N/A	
301010000	Toner for Copier Sharp AR 6023 NV	MRRD	50. Direct Contracting	N/A	N/A	Oct. 2018	Oct. 2018	GoP	6,800.00	6,800.00	N/A	
TOTAL (inclusive of ammended projects)									10,469,420.68			

Prepared by:


ELYVER B. MALIGALIG
Head, BAC Secretariat

Recommended for Approval by:


MELVIN B. CARLOS
BAC Chairperson

APPROVED:


REYNALDO V. EBORA
Acting Executive Director