



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

OFFICE OF THE EXECUTIVE DIRECTOR

July 27, 2018

ATTY. DENNIS S. SANTIAGO

Executive Director

Technical Support Office, GPPB

Unit 2506, Raffles Corporate Center

F. Ortigas Jr., Road, Ortigas Center

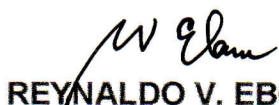
Pasig City

Dear **Atty. Santiago**:

In compliance with Rule II – Procurement Planning of RA 9184 and its IRR, we are submitting the attached PCAARRD FY2018 Supplemental Annual Procurement Plan (January to June) for your information and perusal.

Thank you.

Very truly yours,


REYNALDO V. EBORA
Acting Executive Director



DOST-PCAARRD Supplemental Annual Procurement Plan for FY 2018 (January to June)

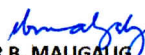
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Printer (2 units) and ink (8 bottles)	PCMD	Shopping	N/A	N/A	Jan. 2018	Jan. 2018	GoP	21,800.00	21,800.00	N/A	PCMD Scholarshop Offerings for CLM-Batch 1
301010000	24 pieces prepaid card (Globe 300)	LRD	Shopping	N/A	N/A	Feb. 2018	Mar. 2018	GoP	7,560.00	7,560.00	N/A	Industry-Focused Technologies, Innovation and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability of the Philippine Duck Industry
301010000	Workshop bag (15 pieces) for the Training on Thesis Writing and Presentation	IDD	Shopping	N/A	N/A	Jan. 2018	Jan. 2018	GoP	5,250.00	5,250.00	N/A	Training on Thesis Writing and Presentation
301010000	Office supplies	ARMRD	Shopping	N/A	N/A	Feb. 2018	Mar. 2018	GoP	49,490.00	49,490.00	N/A	Integrated Pest Management in GAP and Organic Production of Broccoli and Strawberry under Protected Structures in Benguet and Mountain Province Project
301010000	Food for the First Meeting of the Technical Committee regarding the Publication of Philippine Recommends for Shrimps	IARRD	NP-53.5 Agency-to-Agency	N/A	N/A	Mar. 2018	Mar. 2018	GoP	8,400.00	8,400.00	N/A	Philippine Recommends for Shrimps
301010000	Graphic Design Software	LRD	Shopping	N/A	N/A	Mar. 2018	Apr. 2018	GoP	10,000.00	10,000.00	N/A	Innovative Systems in Advancing Technology-based Goat Production Project
301010000	Office Supplies	LRD	Shopping	N/A	N/A	Apr. 2018	Apr. 2018	GoP	33,458.00	33,458.00	N/A	Industry-Focused Technologies, ITIK for Life Program for Sustainability of the Philippine Duck Industry
301010000	Cellphone, Pocket WiFi, and SD Card (64 GB)	ACD	Shopping	N/A	N/A	Apr. 2018	May 2018	GoP	19,000.00	19,000.00	N/A	PCAARRD-TAPI (Enhancing the Promotion of AANR thru Complimentary Platforms)
301010000	Office supplies	ARMRD	Shopping	N/A	N/A	Apr. 2018	May 2018	GoP	46,200.00	46,200.00	N/A	Fertigroe Project
301010000	Laminating machine and digital camera	LRD	Shopping	N/A	N/A	Apr. 2018	May 2018	GoP	13,200.00	13,200.00	N/A	Innovative Systems in Advancing Technology-based Goat Production Project
301010000	Printer (2 units)	FERD	Shopping	N/A	N/A	May 2018	Jun. 2018	GoP	14,000.00	14,000.00	N/A	FERD Laguna de Bay Project 2, and EIDR Fruit Bats Project 1
301010000	Electric fan, 6 units	FERD	Shopping	N/A	N/A	May 2018	May 2018	GoP	7,800.00	7,800.00	N/A	FERD EIDR Fruit Bats Project 2
301010000	Refrigerator, two-door, 3 units	LRD and SERD	Shopping	N/A	N/A	May 2018	Jun. 2018	GoP	29,998.00	29,998.00	N/A	SERD Policy Advocacy Role in ANR; ITIK for Life Program for Sustainability of the Philippine Duck Industry
301010000	External hard disk drive, 2 pieces	FERD	Shopping	N/A	N/A	May 2018	Jun. 2018	GoP	11,000.00	11,000.00	N/A	FERD EIDR Fruit Bats Project 1
301010000	Executive chair with arm rest, 3 pieces	ARMRD	Shopping	N/A	N/A	May 2018	Jun. 2018	GoP	13,500.00	13,500.00	N/A	Fertigroe Project
301010000	Office supplies	FERD	Shopping	N/A	N/A	May 2018	Jun. 2018	GoP	7,503.00	7,503.00	N/A	FERD EIDR Fruit Bats Project 4
301010000	Conference/folding table, chairs, and computer table	IDD	Shopping	N/A	N/A	Jun. 2018	Jul. 2018	GoP	13,075.00	13,075.00	N/A	Balk Scientist Program
301010000	Office supplies	FERD	Shopping	N/A	N/A	May 2018	Jun. 2018	GoP	22,549.00	22,549.00	N/A	FERD EIDR Fruit Bats Project 2
301010000	Flash drive and external HDD	LRD	Shopping	N/A	N/A	Jun. 2018	Jul. 2018	GoP	10,563.00	10,563.00	N/A	ITIK for Life Program for Sustainability of the Philippine Duck Industry
301010000	Filing cabinet, vertical type, with 3 drawers	LRD	Shopping	N/A	N/A	Jun. 2018	Jul. 2018	GoP	9,500.00	9,500.00	N/A	ITIK for Life Program for Sustainability of the Philippine Duck Industry
301010000	Office supplies	IARRD	Shopping	N/A	N/A	Jun. 2018	Jul. 2018	GoP	15,800.00	15,800.00	N/A	Seminar on Phytoandrogen: An Alternative Sex Reversal Technique for Nile Tilapia
301010000	Carpentry supplies for NSTW 2018	ACD	Shopping	N/A	N/A	Jun. 2018	Jul. 2018	GoP	34,388.00	34,388.00	N/A	NSTW-TAPI (STI in the Workplace Cluster: Farm Sector)
301010000	Catering Services for the Inauguration of facilities improvement project on Tiaong, Quezon	LRD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2018	May 2018	GoP	28,000.00	28,000.00	N/A	Improvement and Upgrading of Animal Breeding Facilities to Enhance the Dissemination of Quality Breeder Stock (ITIK Pinas) and Native Plgs (Quezon Strain)
301010000	Fabrication of letter standees	ACD	NP-53.9 - Small Value Procurement	N/A	N/A	Jun. 2018	Jul. 2018	GoP	50,000.00	50,000.00	N/A	NSTW-TAPI (STI in the Workplace Cluster: Farm Sector)


301010000	Catering services for SERD Seminar Series	SERD	NP-53.9 - Small Value Procurement	N/A	N/A	Jun. 2018	Jun. 2018	GoP	26500.00	26,500.00	N/A	Socio-Economic Researches in Agriculture, Aquatic and Natural Resources
301010000	Fabrication of Carabao made of resin/fiber with paint for NSTW 2018	ACD	NP-53.9 - Small Value Procurement	N/A	N/A	Jun. 2018	Jul. 2018	GoP	50,000.00	50,000.00	N/A	NSTW-TAPI (STI in the Workplace Cluster: Farm Sector)
301010000	Food and Venue for PCAARRD Awarding Ceremony	ACD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun. 2018	Jun. 2018	GoP	320,166.00	320,166.00	N/A	2018 PCAARRD Awarding Ceremony in support to S&T awards/incentive program of NAARRDN
TOTAL									878,700.00			

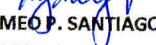
Prepared by:

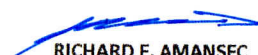
Recommended for Approval by:


APPROVED:


ELYVER B. MALIGALIG
 BAC Secretariat *7/27/18*

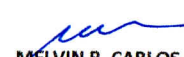

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