

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
(for Implementing Agency use only)  
As of December 31, 2023

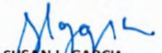
FAR No. 6

Department: Department of Science and Technology  
Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
Operating Unit: < not applicable >  
Organization Code (UACS) : 19 011 0000000  
Fund Cluster: 07 - Trust Receipts


X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Philippine Coconut Authority																	
Development of Hybrid Coconut seed farms and nursery for planting and replanting - Coconut Farmers and Industry Trust Fund																	
PS		-		-					-					-			
MOOE		248,600,000.00	(1,015,000.00)	247,585,000.00	2,339,681.14	5,862,319.09	32,589,488.58	71,622,809.55	112,414,298.36	1,027,764.24	1,577,991.99	11,663,780.22	7,201,827.10	21,471,363.55	135,170,701.64	90,942,934.81	
CO		1,400,000.00	1,015,000.00	2,415,000.00	6,300.00	825,800.00	257,840.00	375,950.00	1,465,890.00	6,300.00	338,000.00	589,790.00	-	934,090.00	949,110.00	531,800.00	
<b>GRAND TOTAL</b>		<b>250,000,000.00</b>	<b>-</b>	<b>250,000,000.00</b>	<b>2,345,981.14</b>	<b>6,688,119.09</b>	<b>32,847,328.58</b>	<b>71,998,759.55</b>	<b>113,880,188.36</b>	<b>1,034,064.24</b>	<b>1,915,991.99</b>	<b>12,253,570.22</b>	<b>7,201,827.10</b>	<b>22,405,453.55</b>	<b>136,119,811.64</b>	<b>91,474,734.81</b>	


Certified Correct:

  
SUSAN L. GARCIA  
OIC, FAD - Budget Section  
Date: 01-11-24

Certified Correct:

  
JAIVEE ANN M. TABADERO  
Accountant II/OIC, FAD-Accounting Section  
Date:

Recommending Approval:

  
SUSAN S. MOLINA  
Chief Administrative Officer  
Date:

Approved by:

  
REYNALDO V. EBORA, PhD  
Executive Director  
Date: