

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)

As at the Quarter Ending December 31, 2021

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 011 000000
 Fund Cluster: 01 Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																5=[(3+(-)4)]	Due and Demandable
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)																	
Office of the Secretary																	
Central Office																	
Gulayan sa Pamayanan		59,833.33	-	59,833.33	-	51,493.86	-	-	51,493.86	-	6,353.20	-	-	6,353.20	8,339.47	45,140.66	-
MOOE	2	59,833.33	-	59,833.33	-	51,493.86	-	-	51,493.86	-	6,353.20	-	-	6,353.20	8,339.47	45,140.66	-
Biofloc-based Nursery Tank Production of Shrimp for Quality and Sustainable Supply of Aquaculture Products in the New Normal" under the "Accelerated R&D Research and Development institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		162,600.00	-	162,600.00	1,665.00	2,430.00	118,700.00	33,725.00	156,520.00	1,665.00	2,430.00	3,000.00	24,880.00	31,975.00	6,080.00	124,545.00	-
MOOE	2	162,600.00	-	162,600.00	1,665.00	2,430.00	118,700.00	33,725.00	156,520.00	1,665.00	2,430.00	3,000.00	24,880.00	31,975.00	6,080.00	124,545.00	-
Development of Science and Technology Promotions Through Integrated and Systematic Marketing Solutions (DOST-PRISMS)" under the S&T PROMOTION AND OTHER RELATED ACTIVITIES		38,200.00	-	38,200.00	-	8,715.00	23,675.00	5,810.00	38,200.00	-	2,750.00	8,800.00	-	11,550.00	-	26,650.00	-
MOOE	2	38,200.00	-	38,200.00	-	8,715.00	23,675.00	5,810.00	38,200.00	-	2,750.00	8,800.00	-	11,550.00	-	26,650.00	-
CRADLE: Demeter's Eye: An Embedded System for Smart detection, Recognition and Mapping of Phytoplasma Disease		122,517.25	-	122,517.25	-	-	92,563.75	3,453.50	96,017.25	-	-	16,000.00	-	16,000.00	26,500.00	80,017.25	-
MOOE	2	122,517.25	-	122,517.25	-	-	92,563.75	3,453.50	96,017.25	-	-	16,000.00	-	16,000.00	26,500.00	80,017.25	-
Development of a Comprehensive Coastal Ecosystem Modeling, Mapping System (CCEMMMS) in Pujada and Mayo Bays Philippines		34,337.74	-	34,337.74	-	-	-	-	-	-	-	-	-	-	34,337.74	-	-
MOOE	2	34,337.74	-	34,337.74	-	-	-	-	-	-	-	-	-	-	34,337.74	-	-
Strengthening Technology Transfer and Commercialization at PHILRICE		300,000.00	-	300,000.00	-	-	160,000.00	21,652.17	181,652.17	-	-	-	-	-	118,347.83	181,652.17	-
MOOE	2	300,000.00	-	300,000.00	-	-	160,000.00	21,652.17	181,652.17	-	-	-	-	-	118,347.83	181,652.17	-
CRADLE:Machinery for Decontaminating Rice Hull as Litter floor for Broiler Breeder Production		109,808.30	-	109,808.30	25,790.00	10,570.00	37,080.00	19,073.01	92,513.01	25,790.00	10,570.00	32,600.00	-	68,960.00	17,295.29	23,553.01	-
MOOE	2	109,808.30	-	109,808.30	25,790.00	10,570.00	37,080.00	19,073.01	92,513.01	25,790.00	10,570.00	32,600.00	-	68,960.00	17,295.29	23,553.01	-
MECO-TECO Disease Resistant Tomato and Pepper for Chinese Taipei and the Philippines		2,500.00	-	2,500.00	-	-	-	-	-	-	-	-	-	-	2,500.00	-	-
MOOE	2	2,500.00	-	2,500.00	-	-	-	-	-	-	-	-	-	-	2,500.00	-	-
Project 2: Assessment and Distribution of Banana Bunchy Top Disease (BBTD) in Cagayan Valley Region		14,300.00	-	14,300.00	-	3,938.33	-	-	3,938.33	-	-	-	-	-	10,361.67	3,938.33	-
MOOE	2	14,300.00	-	14,300.00	-	3,938.33	-	-	3,938.33	-	-	-	-	-	10,361.67	3,938.33	-
Nicer Proj. 1: Development of Farm Pest Detection, Classification and Management System for Queen Pineapple		120,835.24	-	120,835.24	-	-	-	28,835.24	28,835.24	-	-	-	-	-	92,000.00	28,835.24	-
MOOE	2	120,835.24	-	120,835.24	-	-	-	28,835.24	28,835.24	-	-	-	-	-	92,000.00	28,835.24	-
Impact Assessment of Technology innovation Commercialization (TECHNICOM)		4,700,000.00	-	4,700,000.00	-	475,059.33	178,717.50	1,475,864.93	2,129,641.76	-	471,539.33	67,100.00	247,865.64	786,504.97	2,570,358.24	1,343,136.79	-
MOOE	2	4,700,000.00	-	4,700,000.00	-	475,059.33	178,717.50	1,475,864.93	2,129,641.76	-	471,539.33	67,100.00	247,865.64	786,504.97	2,570,358.24	1,343,136.79	-
Development and institution of DOST Foresight Framework and Protocol		4,354,394.60	-	4,354,394.60	-	196,056.91	561,147.00	1,801,421.13	2,558,625.04	-	196,056.91	154,400.00	914,023.00	1,264,479.91	1,795,769.56	1,294,145.13	-

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MOOE	2	4,354,394.60	-	4,354,394.60	-	196,056.91	561,147.00	1,801,421.13	2,558,625.04	-	196,056.91	154,400.00	914,023.00	1,264,479.91	1,795,769.56	1,294,145.13	-
Pre-Commercialization of Microwave-Processed Pectin from Waste Calamansi Peels		57,728.62	-	57,728.62	-	-	33,362.24	-	33,362.24	-	-	11,800.00	-	11,800.00	24,366.38	21,562.24	-
MOOE	2	57,728.62	-	57,728.62	-	-	33,362.24	-	33,362.24	-	-	11,800.00	-	11,800.00	24,366.38	21,562.24	-
DOST-e-Asia Joint Research Program: Genetic Diversity Assessment of Giant Trevally Caranx ignobilis Stocks in the Philippines		212,821.50	-	212,821.50	-	9,000.00	122,697.50	61,124.00	192,821.50	-	-	-	41,935.06	41,935.06	20,000.00	150,886.44	-
MOOE	2	212,821.50	-	212,821.50	-	9,000.00	122,697.50	61,124.00	192,821.50	-	-	-	41,935.06	41,935.06	20,000.00	150,886.44	-
Protein Hydrolysates from Marine Fisheries Species		86,191.14	-	86,191.14	-	-	38,982.00	8,942.18	47,924.18	-	-	-	8,942.18	8,942.18	38,266.96	38,982.00	-
MOOE	2	86,191.14	-	86,191.14	-	-	38,982.00	8,942.18	47,924.18	-	-	-	8,942.18	8,942.18	38,266.96	38,982.00	-
Project 4: Standardization of planting materials and time of flower induction for optimized yield of queen pineapple		70,934.04	-	70,934.04	-	-	19,000.00	17,300.00	36,300.00	-	-	-	-	-	34,634.04	36,300.00	-
MOOE	2	70,934.04	-	70,934.04	-	-	19,000.00	17,300.00	36,300.00	-	-	-	-	-	34,634.04	36,300.00	-
CRADLE- Development of immunoactive and Growth Promoting Aquafeed Additive From Ulva Seaweed		169,061.16	-	169,061.16	-	-	26,200.00	26,822.44	53,022.44	-	-	-	6,000.00	6,000.00	116,038.72	47,022.44	-
MOOE	2	169,061.16	-	169,061.16	-	-	26,200.00	26,822.44	53,022.44	-	-	-	6,000.00	6,000.00	116,038.72	47,022.44	-
NICER: Project 1 Collection, Characterization Conservation and Improvement of Garlic and Chili Genetic resources in the Philippines		200,559.20	-	200,559.20	-	-	-	-	-	-	-	-	-	-	200,559.20	-	-
MOOE	2	200,559.20	-	200,559.20	-	-	-	-	-	-	-	-	-	-	200,559.20	-	-
NICER: Project 2 Improvement of Garlic and Other Agri-Food Condiments Productivity through integrated Crop Management System		194,679.60	-	194,679.60	-	-	-	-	-	-	-	-	-	-	194,679.60	-	-
MOOE	2	194,679.60	-	194,679.60	-	-	-	-	-	-	-	-	-	-	194,679.60	-	-
NICER: Project 5 Value Chain Analysis of Garlic in the Philippines		206,571.22	-	206,571.22	-	-	-	-	-	-	-	-	-	-	206,571.22	-	-
MOOE	2	206,571.22	-	206,571.22	-	-	-	-	-	-	-	-	-	-	206,571.22	-	-
SEACAP: Developing Smart Environmental Resilience Solutions for Coastal Areas in the Philippines Susceptibility Adaptation and Mitigation Measures		118,267.04	-	118,267.04	-	-	-	58,900.46	58,900.46	-	-	-	58,900.46	58,900.46	59,366.58	-	-
MOOE	2	118,267.04	-	118,267.04	-	-	-	58,900.46	58,900.46	-	-	-	58,900.46	58,900.46	59,366.58	-	-
MECO-TECO a lot Aided Farm Management for the Optimized Production of Selected High Value Crops		144,050.20	-	144,050.20	-	-	-	56,450.20	56,450.20	-	-	-	-	-	87,600.00	56,450.20	-
MOOE	2	144,050.20	-	144,050.20	-	-	-	56,450.20	56,450.20	-	-	-	-	-	87,600.00	56,450.20	-
Development of the Philippine Groundwater Health Index (PGHI) for Monitoring Groundwater in Agriculture Areas		424,152.00	-	424,152.00	-	-	5,380.00	84,207.82	89,587.82	-	-	5,380.00	31,545.99	36,925.99	334,564.18	52,661.83	-
MOOE	2	424,152.00	-	424,152.00	-	-	5,380.00	84,207.82	89,587.82	-	-	5,380.00	31,545.99	36,925.99	334,564.18	52,661.83	-
Scholarship Offerings for ASEAN Researchers (CLM-Batch 2,3,4)		300,000.00	-	300,000.00	-	11,160.00	111,423.00	29,554.14	152,137.14	-	-	33,923.00	19,500.00	53,423.00	147,862.86	98,714.14	-
MOOE	2	300,000.00	-	300,000.00	-	11,160.00	111,423.00	29,554.14	152,137.14	-	-	33,923.00	19,500.00	53,423.00	147,862.86	98,714.14	-
NICER Proj 3. Terrestrial Arthropod Diversity Assessment of cave and Karst Areas in Calabarzon		118,082.00	-	118,082.00	-	799.00	32,521.00	-	33,320.00	-	-	-	-	-	84,762.00	33,320.00	-
MOOE	2	118,082.00	-	118,082.00	-	799.00	32,521.00	-	33,320.00	-	-	-	-	-	84,762.00	33,320.00	-
NICER Proj. 2. Floristics Assessment of Cave and Karsi Areas in CALABARZON		43,400.00	-	43,400.00	-	-	8,646.00	19,793.49	28,439.49	-	-	-	19,793.49	19,793.49	14,960.51	8,646.00	-
MOOE	2	43,400.00	-	43,400.00	-	-	8,646.00	19,793.49	28,439.49	-	-	-	19,793.49	19,793.49	14,960.51	8,646.00	-

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1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
NICER Project 1 - Terrestrial Vertebrates and Invertebrates Assessment of Caves and Karst Areas in CALABARZON		185,365.20		185,365.20	-	133,250.81	19,035.83	4,500.00	156,786.64	-	114,214.98	19,035.83	4,500.00	137,750.81	28,578.56	19,035.83	-
	2	185,365.20		185,365.20	-	133,250.81	19,035.83	4,500.00	156,786.64	-	114,214.98	19,035.83	4,500.00	137,750.81	28,578.56	19,035.83	-
Multidisciplinary Approaches for Tamaraw Protection Against Threats (MATAPAT) in MT. Calavite Wildlife Sanctuary Occidental Mindoro Philippines		163,636.00		163,636.00	-	-	5,751.56	114,013.36	119,764.92	-	-	-	96,507.80	96,507.80	43,871.08	23,257.12	-
	2	163,636.00		163,636.00	-	-	5,751.56	114,013.36	119,764.92	-	-	-	96,507.80	96,507.80	43,871.08	23,257.12	-
Proj 2. DNA Barcodes and genetic Fingerprints for the Conservation of Agarwood-Producing Aquataria Species in the Philippines		240,554.00		240,554.00	-	7,200.00	59,617.00	11,800.00	78,617.00	-	-	-	11,800.00	11,800.00	161,937.00	66,817.00	-
	2	240,554.00		240,554.00	-	7,200.00	59,617.00	11,800.00	78,617.00	-	-	-	11,800.00	11,800.00	161,937.00	66,817.00	-
Development of Clonal Propagation Protocols for Native Forest and Fruit Bearing Tree Species of Quirino nad nearby Provinces		57,213.48		57,213.48	-	-	23,600.00	-	23,600.00	-	-	-	-	-	33,613.48	23,600.00	-
	2	57,213.48		57,213.48	-	-	23,600.00	-	23,600.00	-	-	-	-	-	33,613.48	23,600.00	-
NICER Proj 4. Phenomic Genomic and Metagenomic Analysis of Microbiome of Bat Gut Guano from Caves in CALABARZON		269,364.00		269,364.00	-	-	97,483.32	114,208.47	211,691.79	-	-	76,143.32	95,178.88	171,322.20	57,672.21	40,369.59	-
	2	269,364.00		269,364.00	-	-	97,483.32	114,208.47	211,691.79	-	-	76,143.32	95,178.88	171,322.20	57,672.21	40,369.59	-
NICER Proj. 3 Optimization of post Harvest handling of Kappaphucus spp and Euchema		3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	3,000.00	-	-
	2	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	3,000.00	-	-
NICER Proj. 1 Optimization of Laboratory and Land-Based Nursery Culture tech of Kappaphycus spp and Euchema Dentaculatum		127,128.39		127,128.39	-	-	-	106,054.58	106,054.58	-	-	-	44,166.00	44,166.00	21,073.81	61,888.58	-
	2	127,128.39		127,128.39	-	-	-	106,054.58	106,054.58	-	-	-	44,166.00	44,166.00	21,073.81	61,888.58	-
NICER Proj 2. Molecular Characterization of Selection and Production of High Quality Euchematoid Cultivars in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		313,223.98		313,223.98	-	-	-	279,296.15	279,296.15	-	-	-	14,683.00	14,683.00	33,927.83	264,613.15	-
	2	313,223.98		313,223.98	-	-	-	279,296.15	279,296.15	-	-	-	14,683.00	14,683.00	33,927.83	264,613.15	-
NICER Proj 4. Refinement of Culture Production of Sanfish Holothuria Scabra (Jaeger 1833) in Mindanao.		388,996.26		388,996.26	-	-	-	19,172.23	19,172.23	-	-	-	19,172.23	19,172.23	369,824.03	-	-
	2	388,996.26		388,996.26	-	-	-	19,172.23	19,172.23	-	-	-	19,172.23	19,172.23	369,824.03	-	-
NICER Proj 2: Ecology, Biology and Genetic Diversity of the White Teatfish Holothuria fuscogiva (Chabonnier 1980)		276,831.59		276,831.59	-	-	63,337.10	8,991.32	72,328.42	-	-	-	6,000.00	6,000.00	204,503.17	66,328.42	-
	2	276,831.59		276,831.59	-	-	63,337.10	8,991.32	72,328.42	-	-	-	6,000.00	6,000.00	204,503.17	66,328.42	-
NICER Proj 1 Fisheries Assessment of Sea Cucumbers in Mindanao		173,597.28		173,597.28	-	-	-	27,980.00	27,980.00	-	-	-	9,000.00	9,000.00	145,617.28	18,980.00	-
	2	173,597.28		173,597.28	-	-	-	27,980.00	27,980.00	-	-	-	9,000.00	9,000.00	145,617.28	18,980.00	-
NICER Proj 3 Devt and Evaluation of Village Level Low Cast Storage Structure for Garlic		92,279.60		92,279.60	-	-	-	-	-	-	-	-	-	-	92,279.60	-	-
	2	92,279.60		92,279.60	-	-	-	-	-	-	-	-	-	-	92,279.60	-	-
NICER Proj 4 Enhance usability and Profitability of Garlic through Black Garlic Processing		163,279.60		163,279.60	-	-	-	-	-	-	-	-	-	-	163,279.60	-	-
	2	163,279.60		163,279.60	-	-	-	-	-	-	-	-	-	-	163,279.60	-	-
MECO-TECO Phil. Isolates of Entropophatogenic Fungi (EPF) as Potential Soure of pf Microbial Agents Citrus Rind Borer 9CRB) and Twig Bligh Disease (TBD) of Citrus		52,009.68		52,009.68	-	-	-	1,000.00	1,000.00	-	-	-	-	-	51,009.68	1,000.00	-
	2	52,009.68		52,009.68	-	-	-	1,000.00	1,000.00	-	-	-	-	-	51,009.68	1,000.00	-

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CRADLE: Development and Pilot Testing of Tree Climbing-Harvesting Device and mobile Diffuser for Coconut		112,520.00		112,520.00	-	-	-	-	-	-	-	-	-	-	112,520.00	-	-
	2	112,520.00		112,520.00	-	-	-	-	-	-	-	-	-	-	112,520.00	-	-
NICER: Proj 1 Enhancement of Breeding For Increased Productivity of Zampen Native Chicken		356,530.00		356,530.00	-	95,020.00	-	-	95,020.00	-	95,020.00	-	-	95,020.00	261,510.00	-	-
	2	356,530.00		356,530.00	-	95,020.00	-	-	95,020.00	-	95,020.00	-	-	95,020.00	261,510.00	-	-
Project 3 - Analysis, Characterization and Utilization of Wood Wastes from Tree Farms and WPPs in Caraga Region for Industrial Symbiosis		203,441.37		203,441.37	-	147,769.87	17,600.00	5,958.35	171,328.22	-	-	-	5,958.35	5,958.35	32,113.15	165,369.87	-
	2	203,441.37		203,441.37	-	147,769.87	17,600.00	5,958.35	171,328.22	-	-	-	5,958.35	5,958.35	32,113.15	165,369.87	-
NICER: Project 1 Development of Geodatabase of TTRS using Remote Sensing GIS		45,086.81		45,086.81	-	-	19,039.66	-	19,039.66	-	-	-	-	-	26,047.15	19,039.66	-
	2	45,086.81		45,086.81	-	-	19,039.66	-	19,039.66	-	-	-	-	-	26,047.15	19,039.66	-
CRADLE: Micropropagation of Selected Genetically Verified Superior Bamboo to Protect the Environment and Develop an Alternative Wood Industry		102,745.47		102,745.47	-	-	-	102,745.47	102,745.47	-	-	-	102,745.47	102,745.47	-	-	-
	2	102,745.47		102,745.47	-	-	-	102,745.47	102,745.47	-	-	-	102,745.47	102,745.47	-	-	-
NICER: Project 3 Development of Optimized Post-Harvest Processing Approaches For Improved Quality of Cacao Beans		277,473.60		277,473.60	-	-	-	28,032.00	28,032.00	-	-	-	10,452.00	10,452.00	249,441.60	17,580.00	-
	2	277,473.60		277,473.60	-	-	-	28,032.00	28,032.00	-	-	-	10,452.00	10,452.00	249,441.60	17,580.00	-
NICER: Project 1 Molecular Fingerprinting of Cacao Parental Recommended HYV's and True Cacao Ensuing Multiplication of Quality Planting Material (QPM) for Increased Productivity and Profitability.		141,200.00		141,200.00	-	-	4,335.00	29,864.22	34,199.22	-	-	-	9,000.00	9,000.00	107,000.78	25,199.22	-
	2	141,200.00		141,200.00	-	-	4,335.00	29,864.22	34,199.22	-	-	-	9,000.00	9,000.00	107,000.78	25,199.22	-
NICER: Project 2 Upgrading of the Cacao Gene Bank for Conservation and Management in Cacao Varietal Improvement		160,000.00		160,000.00	-	-	-	54,184.00	54,184.00	-	-	-	10,352.00	10,352.00	105,816.00	43,832.00	-
	2	160,000.00		160,000.00	-	-	-	54,184.00	54,184.00	-	-	-	10,352.00	10,352.00	105,816.00	43,832.00	-
MECO-TECO: Development of Macroalgae Fermented Feed Additive for Chicken Using Microbial System		153,803.70		153,803.70	-	55,062.98	13,376.00	85,319.51	153,758.49	-	-	-	-	-	45.21	153,758.49	-
	2	153,803.70		153,803.70	-	55,062.98	13,376.00	85,319.51	153,758.49	-	-	-	-	-	45.21	153,758.49	-
NICER: Project 2 Stock Enhancement of Blue Swimming Crab Through Breeding and Seed Production		48,000.00		48,000.00	-	326.29	32,243.71	-	32,570.00	-	326.29	3,000.00	-	3,326.29	15,430.00	29,243.71	-
	2	48,000.00		48,000.00	-	326.29	32,243.71	-	32,570.00	-	326.29	3,000.00	-	3,326.29	15,430.00	29,243.71	-
WATCH HAB R8: Warning and Technology to Combat Hazards of Harmful Algal Blooms in Region VIII-Project 2 Understanding the social dimension of Red Tide Phenomenon in Samar		53,675.50		53,675.50	-	-	-	45,424.79	45,424.79	-	-	-	28,720.00	28,720.00	8,250.71	16,704.79	-
	2	53,675.50		53,675.50	-	-	-	45,424.79	45,424.79	-	-	-	28,720.00	28,720.00	8,250.71	16,704.79	-
NICER: Project 1: Stock Assessment and Reproductive Biology of Blue Swimming Crab		80,000.00		80,000.00	-	19,000.00	49,263.90	-	68,263.90	-	19,000.00	9,000.00	-	28,000.00	11,736.10	40,263.90	-
	2	80,000.00		80,000.00	-	19,000.00	49,263.90	-	68,263.90	-	19,000.00	9,000.00	-	28,000.00	11,736.10	40,263.90	-
NICER Project 3: Development of Mariculture Technology and Stock Enhancement Protocol for the White Teatfish Holothuria Fuscoglyva (Cherbonnier 1980)		86,875.18		86,875.18	-	-	-	16,462.05	16,462.05	-	-	-	16,462.05	16,462.05	70,413.13	-	-
	2	86,875.18		86,875.18	-	-	-	16,462.05	16,462.05	-	-	-	16,462.05	16,462.05	70,413.13	-	-
NICER: Project 1 - Genomic Characterization for Improvement of Sour and Sweet Tamarind Varieties		104,594.84		104,594.84	-	-	20,000.00	32,686.00	52,686.00	-	-	20,000.00	-	20,000.00	51,908.84	32,686.00	-

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending December 31, 2021

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 011 000000
 Fund Cluster: 01 Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=([3+(-)4])	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
	2	104,594.84		104,594.84	-	-	20,000.00	32,686.00	52,686.00	-	-	20,000.00		20,000.00	51,908.84	32,686.00	-
NICER: Project 2 Development of S&T-Based Production Management Strategies for Tamarind		300,000.00		300,000.00	-	-	107,287.50	75,895.00	183,182.50	-	-	83,000.00	795.00	83,795.00	116,817.50	99,387.50	-
	2	300,000.00		300,000.00	-	-	107,287.50	75,895.00	183,182.50	-	-	83,000.00	795.00	83,795.00	116,817.50	99,387.50	-
NICER: Project 3 Value Chain Analysis and Marketing of Tamarind		40,180.40		40,180.40	-	-		11,294.80	11,294.80	-	-		450.00	450.00	28,885.60	10,844.80	-
	2	40,180.40		40,180.40	-	-		11,294.80	11,294.80	-	-		450.00	450.00	28,885.60	10,844.80	-
NICER: Project 3 Product Development, Promotion and Marketing of Zampen Native Chicken		222,400.00		222,400.00	-	59,706.00			59,706.00	-	59,506.00			59,506.00	162,694.00	200.00	-
	2	222,400.00		222,400.00	-	59,706.00			59,706.00	-	59,506.00			59,506.00	162,694.00	200.00	-
NICER: Project 2 Molecular and Nutritional Assessment of Zampen Native Chicken		345,750.40		345,750.40	-	6,400.00			6,400.00	-	6,400.00			6,400.00	339,350.40	-	-
	2	345,750.40		345,750.40	-	6,400.00			6,400.00	-	6,400.00			6,400.00	339,350.40	-	-
NICER: Market-driven Upscale Productivity (MARKUP) of Markaduke Native Pig		300,000.00		300,000.00	-	-	144,238.00	155,762.00	300,000.00	-	-		18,751.00	18,751.00	-	281,249.00	-
	2	300,000.00		300,000.00	-	-	144,238.00	155,762.00	300,000.00	-	-		18,751.00	18,751.00	-	281,249.00	-
Transcriptome and Gut Metagenome profile of Penaeus Vannamei Exposed to Fluctuating Environment temperature		115,800.00		115,800.00	-	-	72,677.20		72,677.20	-	-	3,000.00		3,000.00	43,122.80	69,677.20	-
	2	115,800.00		115,800.00	-	-	72,677.20		72,677.20	-	-	3,000.00		3,000.00	43,122.80	69,677.20	-
MIMAROPA Regional Science Centrum in Boac, Marinduque under the SCIENCE TECHNOLOGY INNOVATIONS FOR PRODUCTIVITY AND COMPETITIVENESS PROGRAM		200,000.00		200,000.00	-	-	34,776.00	73,490.91	108,266.91	-	-			-	91,733.09	108,266.91	-
	2	200,000.00		200,000.00	-	-	34,776.00	73,490.91	108,266.91	-	-			-	91,733.09	108,266.91	-
Proj 1. Biophysical Characterization Species Exploration, Mapping of the Spatial Distribution of Native Aquilaria Species in Mindanao Island, Philippines		116,965.00		116,965.00	-	-	49,281.35		49,281.35	-	-			-	67,683.65	49,281.35	-
	2	116,965.00		116,965.00	-	-	49,281.35		49,281.35	-	-			-	67,683.65	49,281.35	-
CRADLE: Development of Efficient Semiochemical Management Method of Banana Flower Thrips		122,716.44		122,716.44	-	-		122,716.44	122,716.44	-	-		10,000.00	10,000.00	-	112,716.44	-
	2	122,716.44		122,716.44	-	-		122,716.44	122,716.44	-	-		10,000.00	10,000.00	-	112,716.44	-
Proj 3. Rehabilitation and Adaptability trial of Lakatan And Saba Varieties of Banana in the Province of Cagayan		18,000.00		18,000.00	-	4,938.33			4,938.33	-	-			-	13,061.67	4,938.33	-
	2	18,000.00		18,000.00	-	4,938.33			4,938.33	-	-			-	13,061.67	4,938.33	-
NICER Proj 2 Transfer of Viable Queen Pineapple Technology		74,375.40		74,375.40	-	-		51,375.40	51,375.40	-	-			-	23,000.00	51,375.40	-
	2	74,375.40		74,375.40	-	-		51,375.40	51,375.40	-	-			-	23,000.00	51,375.40	-
NICER: Proj 3 Detection of Mealybug Wilt Associated Virus of Queen Pineapple (Ananas comosus) Using Real-Time PCR Assays		135,835.96		135,835.96	-	-		49,835.96	49,835.96	-	-			-	86,000.00	49,835.96	-
	2	135,835.96		135,835.96	-	-		49,835.96	49,835.96	-	-			-	86,000.00	49,835.96	-
NICER Proj 5. Production Strategies and Gender Division of Labor among Small Queen Pineapple Farmers in Camarines Norte: Basis for Extension Program Dev't		65,180.40		65,180.40	-	-		37,878.80	37,878.80	-	-			-	27,301.60	37,878.80	-
	2	65,180.40		65,180.40	-	-		37,878.80	37,878.80	-	-			-	27,301.60	37,878.80	-
NICER Proj 6 Resource Mgt Practices in Queen Pineapple production Under Various Cropping System and ecological conditions: Basis for Sustainable Dev. Interventions		108,984.24		108,984.24	-	-		57,824.60	57,824.60	-	-			-	51,159.64	57,824.60	-
	2	108,984.24		108,984.24	-	-		57,824.60	57,824.60	-	-			-	51,159.64	57,824.60	-

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
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 As at the Quarter Ending December 31, 2021

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 011 0000000
 Fund Cluster: 01 Regular Agency Fund

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	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Proj 1. Documentation, Supply Chain Analysis, Production Efficiency and Marketing Analysis of Banana in Cagayan	2	15,000.00		15,000.00	-	5,000.00	-	-	5,000.00	-	-	-	-	-	10,000.00	5,000.00	-
CRADLE: Ensuring Sustained Availability of itik PINAS thru the enhancement of RCR farm as Multiplier farm in central luzon	2	192,924.00		192,924.00	-	14,916.00	-	55,434.13	70,350.13	-	-	-	-	-	122,573.87	70,350.13	-
CRADLE: Development of Low-Temperature Dryer (Ltd) for Specialty Coffee in Nueva Vizcaya	2	112,716.80		112,716.80	-	53,655.13	-	-	53,655.13	-	53,655.13	-	-	53,655.13	59,061.67	-	-
MECO-TECO: AutoPPlex Automated Pest Infeastaion and Parasitism level Estimator	2	151,265.00		151,265.00	-	6,794.62	-	-	6,794.62	-	-	-	-	-	144,470.38	6,794.62	-
NICER Project 1: S&T intervention on Quality Standard and Drying Protocols for Locally Manufactured E-Bamboo	2	12,000.00		12,000.00	-	-	-	3,000.00	3,000.00	-	-	-	3,000.00	3,000.00	9,000.00	-	-
NICER Project 2: Technological Enhanced Assessment and Mapping (TEAM) Kawayan: A Geodatabase and Value Chain Analysis of Bamboo Industry in Northern Mindanao	2	172,675.20		172,675.20	-	-	-	3,000.00	3,000.00	-	-	-	3,000.00	3,000.00	169,675.20	-	-
NICER Project 3: Exploring the Oppurtunities of Neglected and Underutilized Species of Climbing Bamboos in Mindanao	2	172,675.20		172,675.20	-	-	-	3,000.00	3,000.00	-	-	-	3,000.00	3,000.00	169,675.20	-	-
NICER Project 4: Field Performance of Bambusa Blumeana and Dendrocalamus as per Clones in Disturbed Sites	2	38,400.00		38,400.00	-	-	-	9,600.00	9,600.00	-	-	-	9,600.00	9,600.00	28,800.00	-	-
CRADLE: Site Characterization and implementation of Innovative Sustainable Oyster (SCI2SOS)	2	233,700.00		233,700.00	-	-	40,084.75	141,069.33	181,154.08	-	-	40,000.00	61,813.00	101,813.00	52,545.92	79,341.08	-
WATCH HAB R8: Project 3 Design and Development of Diatomite Clay-Based Earthware Portable Device to Mitigate HAB (DEPort HAB)	2	82,386.00		82,386.00	-	-	-	67,664.49	67,664.49	-	-	-	67,664.49	67,664.49	14,721.51	-	-
WATCH HAB R8 Project 1 Establishment of Database on Seasonal Variability of Phytoplankton Community of Five HAB Affected Baysin Region VIII	2	121,677.00		121,677.00	-	-	40,203.60	55,894.59	96,098.19	-	-	40,203.60	55,894.59	96,098.19	25,578.81	-	-
Project 5: Development of a Real Time Polymerase Chain Reaction of Point of Needed Detection for African Swine Fever Virus (ASFV) under the program Virology and Vaccine Institute of the Phillipines	2	437,000.00		437,000.00	-	-	150,000.00	3,000.00	153,000.00	-	-	150,000.00	3,000.00	153,000.00	284,000.00	-	-
Graduate Research and Education Assistansthip for Technology (GREAT) Program	2	876,000.00		876,000.00	-	-	251,135.00	389,070.00	640,205.00	-	-	251,135.00	389,070.00	640,205.00	235,795.00	-	-
NSTW 2020	2	30,000.00		30,000.00	-	-	-	-	-	-	-	-	-	-	30,000.00	-	-

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending December 31, 2021

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 011 0000000
 Fund Cluster: 01 Regular Agency Fund

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	Grants and Donations (Less than 12 months)

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Scholarship Offerings for ASEAN Researchers (CLM-Batch 1)		173,084.61		173,084.61	-	-	56,810.00	38,766.34	95,576.34	-	-	17,600.00	-	17,600.00	77,508.27	77,976.34	-
	2	173,084.61		173,084.61	-	-	56,810.00	38,766.34	95,576.34	-	-	17,600.00	-	17,600.00	77,508.27	77,976.34	-
Project 6 Development of PCR-Based Detection Kit for Tomato Yellow Leaf Curl Virus (TYLCV) Philippine Strains under the program "Virology and Vaccine inst. Of the Philippine		270,915.34		270,915.34	-	-	40,000.00	159,590.00	199,590.00	-	-	40,000.00	-	40,000.00	71,325.34	159,590.00	-
	2	270,915.34		270,915.34	-	-	40,000.00	159,590.00	199,590.00	-	-	40,000.00	-	40,000.00	71,325.34	159,590.00	-
Project 1 Optimization of Sweet Potato Clean Planting Materials (SP-CPM) Production in Central Luzon under the accelerated R&D Program for Capacity Building of R&D Institution and Industrial Competitiveness: NICER		154,935.10		154,935.10	-	-	73,220.53	5,554.79	78,775.32	-	-	73,220.53	-	73,220.53	76,159.78	5,554.79	-
	2	154,935.10		154,935.10	-	-	73,220.53	5,554.79	78,775.32	-	-	73,220.53	-	73,220.53	76,159.78	5,554.79	-
Project 2 Enhancing the Micropropagation System of Potato under the Accelerated R&D Program for Capacity Building of R&D institutions and industrial Competitiveness: NICER		108,923.92		108,923.92	-	-	20,000.00	-	20,000.00	-	-	20,000.00	-	20,000.00	88,923.92	-	-
	2	108,923.92		108,923.92	-	-	20,000.00	-	20,000.00	-	-	20,000.00	-	20,000.00	88,923.92	-	-
Project 3 Application of improved Protective cultivation and Storage Testing for Potato Seed Production under the Accelerated of R&D institutions and Industrial Competitiveness: NICER		84,581.81		84,581.81	-	-	15,000.00	-	15,000.00	-	-	15,000.00	-	15,000.00	69,581.81	-	-
	2	84,581.81		84,581.81	-	-	15,000.00	-	15,000.00	-	-	15,000.00	-	15,000.00	69,581.81	-	-
Project 1: Project 1 - Development of Insect Pest & Disease Management of Quality Seed Potatoes		210,452.43		210,452.43	-	-	40,000.00	57,634.79	97,634.79	-	-	40,000.00	-	40,000.00	112,817.64	57,634.79	-
	2	210,452.43		210,452.43	-	-	40,000.00	57,634.79	97,634.79	-	-	40,000.00	-	40,000.00	112,817.64	57,634.79	-
NICER Proj. 1- Palm Kernel as Feed supplement for Halal Goat Production under the Accelerated R&D Program for Capacity Building of Research and Development institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER-Programs)		84,804.35		84,804.35	-	-	-	15,661.00	15,661.00	-	-	-	-	-	69,143.35	15,661.00	-
	2	84,804.35		84,804.35	-	-	-	15,661.00	15,661.00	-	-	-	-	-	69,143.35	15,661.00	-
Project 2. Market Analysis and Positioning of Processed Halal Chevron Food Products under the accelerated R&D Program for Capacity Building of Research and Development Institution and Industrial Competitiveness: Niche Centers in the Regions for R&D NICER Program		67,509.40		67,509.40	-	-	-	-	-	-	-	-	-	-	67,509.40	-	-
	2	67,509.40		67,509.40	-	-	-	-	-	-	-	-	-	-	67,509.40	-	-
Project 3 Delivery Mechanism in Promising and Sustaining Halal Goat Production in the Region Under the Accelerated R&D Program for Capacity building of R&D institutions and Industrial Competitiveness: NICER		110,100.65		110,100.65	-	-	16,575.75	20,790.30	37,366.05	-	-	-	18,000.00	18,000.00	72,734.60	19,366.05	-
	2	110,100.65		110,100.65	-	-	16,575.75	20,790.30	37,366.05	-	-	-	18,000.00	18,000.00	72,734.60	19,366.05	-
Project 4: Capability enhancement of human resources on halal goat science under the accelerated R&D institutions and industrial competitiveness: Niche Centers in the Regions for R&D-NICER Program		122,627.95		122,627.95	-	-	-	25,824.79	25,824.79	-	-	-	18,000.00	18,000.00	96,803.16	7,824.79	-
	2	122,627.95		122,627.95	-	-	-	25,824.79	25,824.79	-	-	-	18,000.00	18,000.00	96,803.16	7,824.79	-
ChicIoT: An IoT-based Smart Poultry Building Environment and Growth and health status monitoring and modeling under the Accelerated R&D program for Capacity Bldg. of research and dev't institutions and industrial competitiveness: Collaborative Research and Dev't to Leverage Phil Economy (CRADLE)		62,254.00		62,254.00	-	-	-	-	-	-	-	-	-	-	62,254.00	-	-
	2	62,254.00		62,254.00	-	-	-	-	-	-	-	-	-	-	62,254.00	-	-

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending December 31, 2021

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 011 0000000
 Fund Cluster: 01 Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Project 2 Phylogenetic analysis of Avian Influenza Virus and Newcastle Disease Virus Isolates in the Philippine and China under the DOST-MOST Joint Research Program: Dev't of intervention strategies to predict prevent and control Disease outbreaks caused by emerging strains of newcastle disease viruses and avian influenza viruses in the Philippines and China		44,314.00		44,314.00	-	-	-	11,534.80	11,534.80	-	-	-	11,534.80	11,534.80	32,779.20	-	-
	2	44,314.00		44,314.00	-	-	-	11,534.80	11,534.80	-	-	-	11,534.80	11,534.80	32,779.20	-	-
Project 1 Molecular Epidemiology of Newcastle Disease Viruses and Avian Influenza Virus isolates in the Philippines under the DOST-MOST joint Research Program		304,984.32		304,984.32	-	-	-	-	-	-	-	-	-	-	304,984.32	-	-
	2	304,984.32		304,984.32	-	-	-	-	-	-	-	-	-	-	304,984.32	-	-
Development of a Pen-Side Nanosensor Diagnostic Tools for Mycobacterium Avium Subsp. Paratuberculosis and Mycoplasma bovis under the program DOST-JSPS Joint Research program		40,500.00		40,500.00	-	-	-	-	-	-	-	-	-	-	40,500.00	-	-
	2	40,500.00		40,500.00	-	-	-	-	-	-	-	-	-	-	40,500.00	-	-
Project 1: Assessment of biodiversity in forest over limestone ecosystems under the program Assessment and conservation of forest over limestone ecosystem biodiversity in selected municipalities of samar philippines (CONSERVE-KAIGANGAN)		42,510.95		42,510.95	-	-	-	-	-	-	-	-	-	-	42,510.95	-	-
	2	42,510.95		42,510.95	-	-	-	-	-	-	-	-	-	-	42,510.95	-	-
Project 2: Biodiversity Conservation and Sustainable Utilization of Mangroves under the accelerated R&D Program for Capacity Building of Research and Development institutions and industrial competitiveness Niche Centers in the Regions for R&D (NICER)		4,400.00		4,400.00	-	-	-	-	-	-	-	-	-	-	4,400.00	-	-
	2	4,400.00		4,400.00	-	-	-	-	-	-	-	-	-	-	4,400.00	-	-
Marine Biodiversity Assessment in Selected Areas Along the Verde island Passage (MBioAssess-VIP)		47,395.71		47,395.71	-	-	-	47,395.71	47,395.71	-	-	-	47,395.71	47,395.71	-	-	-
	2	47,395.71		47,395.71	-	-	-	47,395.71	47,395.71	-	-	-	47,395.71	47,395.71	-	-	-
Project 3 Conservation and Sustainable Utilization of Seagrasses under the Accelerated R&D Program for Capacity Bldg. of Research and Development institutions and industrial Competitiveness Niche Centers in the Regions for R&D (NICER)		3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	3,000.00	-	-
	2	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	3,000.00	-	-
DOST-MECO-TECO Joint Research Program- Trace Metals and Nutrients from Aerosol Deposition: Impacts on Community Structure of Harmful Algal Blooms (MEDIATE-HaBs)		45,931.13		45,931.13	-	-	-	45,885.92	45,885.92	-	-	-	24,701.00	24,701.00	45.21	21,184.92	-
	2	45,931.13		45,931.13	-	-	-	45,885.92	45,885.92	-	-	-	24,701.00	24,701.00	45.21	21,184.92	-
Black Soldier Fly (BSF) Farming for Agricultural Productivity and Waste Management		112,935.00		112,935.00	-	-	-	28,824.00	28,824.00	-	-	-	21,824.00	21,824.00	84,111.00	7,000.00	-
	2	112,935.00		112,935.00	-	-	-	28,824.00	28,824.00	-	-	-	21,824.00	21,824.00	84,111.00	7,000.00	-
DOST Science and Technology (S&T) Fellows		300,000.00		300,000.00	-	-	-	213,000.00	213,000.00	-	-	-	-	-	87,000.00	213,000.00	-
	2	300,000.00		300,000.00	-	-	-	213,000.00	213,000.00	-	-	-	-	-	87,000.00	213,000.00	-
Project 3: Optimization of post-harvest handling of Kappaphycus spp. And Eucheuma denticulatum		188,378.85		188,378.85	-	-	-	182,546.79	182,546.79	-	-	-	10,000.00	10,000.00	5,832.06	172,546.79	-
	2	188,378.85		188,378.85	-	-	-	182,546.79	182,546.79	-	-	-	10,000.00	10,000.00	5,832.06	172,546.79	-
Future Earth Philippines Program (FEPP): Philippines, Manila Bay: Coastal Ocean Assessment for Sustainability and Transformation (Phil Coast)		316,809.00		316,809.00	-	-	-	2,500.00	2,500.00	-	-	-	2,500.00	2,500.00	314,309.00	-	-

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending December 31, 2021

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 011 0000000
 Fund Cluster: 01 Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
	2	316,809.00		316,809.00	-	-	-	2,500.00	2,500.00	-	-	-	2,500.00	2,500.00	314,309.00	-	-
Biodiversity in Selected Mountain Ecosystem of Mindanao for Conservation and Sustainable Development		210,636.40		210,636.40	-	-	-	29,600.00	29,600.00	-	-	-	25,100.00	25,100.00	181,036.40	4,500.00	-
	2	210,636.40		210,636.40	-	-	-	29,600.00	29,600.00	-	-	-	25,100.00	25,100.00	181,036.40	4,500.00	-
Project 1: Pili genetic resources in Albay, Catanduanes and Sorsogon Provinces		112,980.16		112,980.16	-	-	-	-	-	-	-	-	-	-	112,980.16	-	-
	2	112,980.16		112,980.16	-	-	-	-	-	-	-	-	-	-	112,980.16	-	-
Project 3: Enhancing Pili nut Propagation and Distribution System		52,202.99		52,202.99	-	-	-	-	-	-	-	-	-	-	52,202.99	-	-
	2	52,202.99		52,202.99	-	-	-	-	-	-	-	-	-	-	52,202.99	-	-
Project 6: Growth and Yield Response of Pili nut (canarium Ovatum Engl.) to Bio-fertilizer Application		41,460.00		41,460.00	-	-	-	-	-	-	-	-	-	-	41,460.00	-	-
	2	41,460.00		41,460.00	-	-	-	-	-	-	-	-	-	-	41,460.00	-	-
Project 7: Techno-mapping and Retro-fitting of Existing Pili Postharvest processing Equipment in the Bicol Region		9,258.50		9,258.50	-	-	-	-	-	-	-	-	-	-	9,258.50	-	-
	2	9,258.50		9,258.50	-	-	-	-	-	-	-	-	-	-	9,258.50	-	-
Project 2: Establishment of Spatial Information for Sweet Potato Production in Central Luzon		81,462.47		81,462.47	-	-	-	5,500.00	5,500.00	-	-	-	-	-	75,962.47	5,500.00	-
	2	81,462.47		81,462.47	-	-	-	5,500.00	5,500.00	-	-	-	-	-	75,962.47	5,500.00	-
Project 1: Frontier Research Agenda and capacity Building of Research in the Philippines: NRCP Science and technology Experts Pool (N-Step)		1,649,458.66		1,649,458.66	-	-	-	850,595.19	850,595.19	-	-	-	535,418.83	535,418.83	798,863.47	315,176.36	-
	2	1,649,458.66		1,649,458.66	-	-	-	850,595.19	850,595.19	-	-	-	535,418.83	535,418.83	798,863.47	315,176.36	-
Project 2: Leveraging Basic Research Information Translation for Empowerment in the Regions Program (BRITER)		969,754.68		969,754.68	-	-	-	510,382.91	510,382.91	-	-	-	453,580.33	453,580.33	459,371.77	56,802.58	-
	2	969,754.68		969,754.68	-	-	-	510,382.91	510,382.91	-	-	-	453,580.33	453,580.33	459,371.77	56,802.58	-
Rapid Appraisal of the Status and Prospects of Rabbit Meat Industry in the Philippines		2,681,972.12		2,681,972.12	-	-	-	30,066.86	30,066.86	-	-	-	-	-	2,651,905.26	30,066.86	-
	2	2,681,972.12		2,681,972.12	-	-	-	30,066.86	30,066.86	-	-	-	-	-	2,651,905.26	30,066.86	-
Impact Assessment of the Leaders in Innovation Fellowship Programme		1,468,573.99		1,468,573.99	-	-	-	-	-	-	-	-	-	-	1,468,573.99	-	-
	2	1,468,573.99		1,468,573.99	-	-	-	-	-	-	-	-	-	-	1,468,573.99	-	-
Metagenomic Banana Areas for Management of Panama Disease		101,694.36		101,694.36	-	-	-	-	-	-	-	-	-	-	101,694.36	-	-
	2	101,694.36		101,694.36	-	-	-	-	-	-	-	-	-	-	101,694.36	-	-
Improvement of Carabao Mango Production Through Devt of Molecular Markers for Scab and Stem End Rot Resistance using Genome Wide Association Study		40,000.00		40,000.00	-	-	-	31,070.00	31,070.00	-	-	-	-	-	8,930.00	31,070.00	-
	2	40,000.00		40,000.00	-	-	-	31,070.00	31,070.00	-	-	-	-	-	8,930.00	31,070.00	-
Purple Yam (Disocorea alala Linn.) Quality Plant Material Production Through Aeroionics		131,079.32		131,079.32	-	-	-	-	-	-	-	-	-	-	131,079.32	-	-

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 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
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		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
	2	131,079.32		131,079.32	-	-	-	-	-	-	-	-	-	-	131,079.32	-	-
ABRAHAM Proj 1: Population genomics and species diversity of reef fisheries between Sulu and Celebes Seas Biogeographic Regions		233,062.15		233,062.15	-	-	-	4,500.00	4,500.00	-	-	-	4,500.00	4,500.00	228,562.15	-	-
	2	233,062.15		233,062.15	-	-	-	4,500.00	4,500.00	-	-	-	4,500.00	4,500.00	228,562.15	-	-
ABRAHAM Proj 2: Information System for Marine Fishery Morphology and DNA Sequence in Mindanao		109,000.00		109,000.00	-	-	-	4,500.00	4,500.00	-	-	-	4,500.00	4,500.00	104,500.00	-	-
	2	109,000.00		109,000.00	-	-	-	4,500.00	4,500.00	-	-	-	4,500.00	4,500.00	104,500.00	-	-
Soft Coral Diversity as Indicator of Reef Health		101,800.00		101,800.00	-	-	-	11,800.00	11,800.00	-	-	-	11,800.00	11,800.00	90,000.00	-	-
	2	101,800.00		101,800.00	-	-	-	11,800.00	11,800.00	-	-	-	11,800.00	11,800.00	90,000.00	-	-
Project 1 Isolation Of African Fever Virus and other Swine Related Viruses		48,135.00		48,135.00	-	-	-	-	-	-	-	-	-	-	48,135.00	-	-
	2	48,135.00		48,135.00	-	-	-	-	-	-	-	-	-	-	48,135.00	-	-
Project 1 Isolation of African Fever Virus and other Swine Related Viruses in the Philippines		263,721.60		263,721.60	-	-	-	-	-	-	-	-	-	-	263,721.60	-	-
	2	263,721.60		263,721.60	-	-	-	-	-	-	-	-	-	-	263,721.60	-	-
Project 2 Portable Sequencing Platform for African Swine Fever Virus Detection		227,087.20		227,087.20	-	-	-	-	-	-	-	-	-	-	227,087.20	-	-
	2	227,087.20		227,087.20	-	-	-	-	-	-	-	-	-	-	227,087.20	-	-

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-4)]	6	7	8	9	10=[6+7+8+9]	11	12	13	14	15=[11+12+13+14]	16=[5-10]	17	18
CRADLE: Sustainable Bangus Fry Production of ALT Hatchery Panabo City Davao del Norte		180,758.16		180,758.16	-	-	-	52,634.02	52,634.02	-	-	-	3,171.02	3,171.02	128,124.14	49,463.00	-
	2	180,758.16		180,758.16	-	-	-	52,634.02	52,634.02	-	-	-	3,171.02	3,171.02	128,124.14	49,463.00	-
Project 1 - Development of Carrying Capacity Standards for MMFR AHP as an Ecotourism Destination		33,222.38		33,222.38	-	-	-	13,200.00	13,200.00	-	-	-	13,200.00	13,200.00	20,022.38	-	-
	2	33,222.38		33,222.38	-	-	-	13,200.00	13,200.00	-	-	-	13,200.00	13,200.00	20,022.38	-	-
Project 2. Advancing Advocacy and Promoting the Use of Carrying Capacity to Support Responsible and Sustainable Ecotourism in MMFR AHP		51,438.90		51,438.90	-	-	-	19,954.79	19,954.79	-	-	-	19,954.79	19,954.79	31,484.11	-	-
	2	51,438.90		51,438.90	-	-	-	19,954.79	19,954.79	-	-	-	19,954.79	19,954.79	31,484.11	-	-
					-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		33,312,964.71	-	33,312,964.71	27,455.00	1,378,262.46	3,146,067.75	8,626,741.66	13,178,526.87	27,455.00	1,037,821.84	1,233,341.28	3,709,302.16	6,007,920.28	20,134,437.84	7,170,606.59	-

Susan V. Garcia
 SUSAN V. GARCIA
 O/C, FAD-Budget
 Date: *Jan 01/18/2022*

Alegail Grace M. Maralit
 ALEGAIL GRACE M. MARALIT
 Accountant III
 Date:

Susan S. Molina
 SUSAN S. MOLINA
 Chief Administrative Officer
 Date:

Reynaldo V. Ebor
 REYNALDO V. EBORA
 Executive Director
 Date: