

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As at the Quarter Ending March 31, 2020

FAR No. 6

Department: Department of Science and Technology (DOST)
 Agency/Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: N/A
 Organization Code (UAACS): 190110000000
 Fund Cluster: 07 - Trust Receipts

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Source Agencies and Projects	UAACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
		3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	Due and Demandable 17	Not yet Due and Demandable 18
Department of Science and Technology (DOST)																	
Integrated Pest Management in GAP and Organic Production of Broccoli and Strawberry under Protected Structure in Benguet and Mountain Province																	
PS																	
MOOE		16,000.00		16,000.00	16,000.00				16,000.00	16,000.00				16,000.00			
CO		63,859.65		63,859.65	33,850.00				33,850.00	9,000.00				9,000.00	30,009.65		24,850.00
Surveillance, Detection & Mapping of Leaf Miner & Anthracnose-Twister Disease of Onion & Garlic in Nueva Ecija																	
PS																	
MOOE		16,000.00		16,000.00													
CO		124,535.20		124,535.20	17,200.00				17,200.00						107,335.20		17,200.00
Development of Biodegradable Super Water Absorbents for Agricultural Applications																	
PS																	
MOOE		32.26		32.26													
CO		3,655.18		3,655.18											3,655.18		
Assessing the Naturally Occurring Radioactive Materials (NORM) of Soils in the Rice Fields of Alaga and Bongabon in Nueva Ecija																	
PS																	
MOOE		8,000.00		8,000.00	8,000.00				8,000.00								8,000.00
CO		74,782.37		74,782.37	71,845.00				71,845.00	34,680.00				34,680.00	2,937.37		37,165.00
Proj. 1 - Process Optimization for the Production of FertiGros N, P and K Nanofertilizers																	
PS																	
MOOE		24,044.90		24,044.90	3,500.00				3,500.00	3,500.00				3,500.00			20,544.90
CO		3,185.27		3,185.27	1,830.00				1,830.00						1,355.27		1,830.00
Proj. 2 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Rice																	
PS																	
MOOE		29,690.42		29,690.42	2,066.55				2,066.55	2,066.55				2,066.55			27,623.87
CO		14,664.02		14,664.02											14,664.02		
Proj. 3 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Corn																	
PS																	
MOOE		85,933.60		85,933.60	41,727.22				41,727.22	41,727.22				41,727.22			44,206.38
CO		8,826.40		8,826.40	6,000.00				6,000.00	6,000.00				6,000.00			2,826.40
Proj. 4 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables																	
PS																	
MOOE		134,050.80		134,050.80	79,266.93				79,266.93	79,266.93				79,266.93			54,783.87
CO		4,735.60		4,735.60											4,735.60		
Proj. 5 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables																	
PS																	
MOOE		108,418.00		108,418.00	80,601.60				80,601.60								27,816.40
CO		66,060.17		66,060.17	6,000.00				6,000.00	6,000.00				6,000.00			80,601.60
Proj. 6 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables																	
PS																	
MOOE		68,032.80		68,032.80													68,032.80
CO		52,672.44		52,672.44	24,522.00				24,522.00	1,980.00				1,980.00			28,150.44
Proj. 7 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables																	
PS																	
MOOE		45,632.80		45,632.80	3,000.00				3,000.00	3,000.00				3,000.00			42,632.80
CO		49,880.02		49,880.02											49,880.02		
Creation of Tuklas Lunas Program Management Team																	
PS																	
MOOE		342,556.50		342,556.50	88,141.68				88,141.68	2,054.68				2,054.68			86,087.00
CO		0		0													

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																Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18	
DOST-MECO-TECO - Joint Research Project: Improvement of Carabao Mango Production and Fruit Quality Through Quantitative Trait Loci (QTL) Identification for Scab and Stem-end Rot Resistance by Genome Wide Association Studies-GWAS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		6,611.49	-	6,611.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purple Yam (Dioscorea alata Linn) Quality Planting Material Production through Aeroponics		0	-	-	-	-	-	-	-	-	-	-	-	-	-	6,611.49	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		27,600.00	-	27,600.00	27,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		51,935.01	-	51,935.01	-	-	-	-	27,600.00	-	-	-	-	-	-	-	-	27,600.00
Saving the Heirloom Corn Varieties of Kalings Province		0	-	-	-	-	-	-	-	-	-	-	-	-	-	51,935.01	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		6,000.00	-	6,000.00	6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		62,371.40	-	62,371.40	-	-	-	-	6,000.00	-	-	-	-	-	-	-	-	6,000.00
DOST-JSPS Joint Research Program: Lamp Detection Assays for Anthracnose, Stem-End Rot and Scab Disease Pathogens in Philippine "Carabao" Mango (Mangifera Indica Linn.)		0	-	-	-	-	-	-	-	-	-	-	-	-	-	62,371.40	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		33,538.18	-	33,538.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Philippine isolates of Entomopathogenic Fungi as Potential Source of Microbial Agents Citrus Rind Borer (CRB) and Twig Bight Diseases (TBD) of Citrus		0	-	-	-	-	-	-	-	-	-	-	-	-	-	33,538.18	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		111,313.33	-	111,313.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Biodiversity in Selected Mountain Ecosystems of Mindanao for Conservation and Sustainable Development (CMU Component)		0	-	-	-	-	-	-	-	-	-	-	-	-	-	111,313.33	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,715.64	-	1,715.64	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		10,924.86	-	10,924.86	5,250.00	-	-	-	-	-	-	-	-	-	-	1,715.64	-	-
Development of Clonal Propagation Protocols for Native Forest and Fruit-Bearing Tree Species of Quirino and Nearby Provinces		0	-	-	-	-	-	-	5,250.00	-	-	-	-	-	-	5,674.86	-	5,250.00
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		46,475.50	-	46,475.50	5,900.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Mangrove Flora and their Associated Microbial Epiphytes and Edophytes in the Coastal Municipalities of Sultan Kudarat, Philippines		0	-	-	-	-	-	-	5,900.00	5,900.00	-	-	-	-	5,900.00	40,575.50	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		29,600.00	-	29,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		82,569.73	-	82,569.73	-	-	-	-	-	-	-	-	-	-	-	29,600.00	-	-
Proj. 1 Botanical Exploration, Propagation and Living Collections Establishment of Threatened Philippine Plants		0	-	-	-	-	-	-	-	-	-	-	-	-	-	82,569.73	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		7,400.00	-	7,400.00	7,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		63,727.00	-	63,727.00	15,812.80	-	-	-	-	-	-	-	-	-	-	-	-	-
Proj. 2. Plant Conservation Education and Database Management for Advocacy and Promotion of Threatened Philippine Plants		0	-	-	-	-	-	-	-	-	-	-	-	-	-	15,412.80	-	400.00
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		3,000.00	-	3,000.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		70,256.25	-	70,256.25	5,772.60	-	-	-	-	-	-	-	-	-	-	3,000.00	-	-
Project 4. Community-Based Conservation of Plants in Forests Over Limestone Ecosystem		0	-	-	-	-	-	-	5,772.60	5,772.60	-	-	-	-	-	5,772.60	-	64,483.65
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		49,037.00	-	49,037.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Project 1 - Assessment of Biodiversity in Forest Over Limestone Ecosystem		0	-	-	-	-	-	-	-	-	-	-	-	-	-	49,037.00	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		46,129.50	-	46,129.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		0	-	-	-	-	-	-	-	-	-	-	-	-	-	46,129.50	-	-
Project 1 - Characterization of the Chemical Components of the Resin from Natural Populations of Almaciga and other Chemical Products from Selected Philippine Forest Species		0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		103,910.94	-	103,910.94	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Project 1 - Development of Carrying Capacity Standards for MMFR AHP as an Ecotourism Destination		0	-	-	-	-	-	-	-	-	-	-	-	-	-	103,910.94	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		4,400.00	-	4,400.00	4,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		34,400.00	-	34,400.00	-	-	-	-	4,400.00	4,400.00	-	-	-	-	4,400.00	-	-	-
Project 2 - Ethnobotanical Survey, Usage Validation and Safety Assessment of Economically-Important Native Plants in Forest Over Limestone Ecosystem		0	-	-	-	-	-	-	-	-	-	-	-	-	-	34,400.00	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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				5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
MOOE		59,441.00		59,441.00													
CO		0		-											59,441.00		
Project 2 - Genomic Characterization of Natural Population of <i>Almaciga</i> (<i>Agathis Philippinensis</i> Warb.) and Other Selected Native Philippine Forest Plants Producing Chemical Products																	
PS																	
MOOE		3,000.00		3,000.00	3,000.00				3,000.00	3,000.00				3,000.00			
CO		32,897.96		32,897.96													
Project 2 - Advancing Advocacy and Promoting the Use of Carrying Capacity to Support Responsible and Sustainable Ecotourism in MMFR AHP																	
PS																	
MOOE																	
CO		40,000.00		40,000.00													
Project 3 - Generation and Upgrading of Local Technologies for Utilizing Resin, Seed Oil and Extracts from Selected Philippine Forest Species																	
PS																	
MOOE																	
CO		41,188.00		41,188.00													
		0		-											41,188.00		

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances			
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																Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18	
Project 3 - Taxonomic and Functional Diversity Profiling of Soil Rhizosphere Microbial Communities in Forest Over Limestone Ecosystem		-		-					-									
PS		-		-					-									
MOOE		-		-					-									
CO		73,678.00		73,678.00					-									
Project 3 - Valuation of Ecotourism Resources inside the Mount Makiling Forest Reserve ASEAN Heritage Park (MMFR AHP)		0		-					-						73,678.00			
PS		-		-					-									
MOOE		-		-					-									
CO		40,068.00		40,068.00					-									
		0		-					-						40,068.00			

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
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				5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	Due and Demandable	Not yet Due and Demandable
Project 3. Detection and Molecular Characterization of Antimicrobial-Resistant (AMR) and Multi-Drug Resistant (MDR) Bacteria		0		-													
PS		0		-													
MOOE		2,867.00		2,867.00													
CO		0		-										2,867.00			
Single Laboratory Validation of Isotope-Based Toxicity Assay for the Detection and Quantification of Ciguatera Fish Poisoning (CFP) Toxin in Commercially Available Philippine Reef Fishes																	
PS																	
MOOE		28,618.00		28,618.00													
CO		0		-										28,618.00			
Mussels, Sea Cucumbers and Seaweeds as Biofilters in an Integrated Multi-Trophic Aquaculture (IMTA) System																	
PS																	
MOOE		1,003.50		1,003.50													
CO		12,730.00		12,730.00											12,730.00		
Project 1: Stock Assessment and Reproductive Biology of Blue Swimming Crab (Portunus Pelagicus Linnaeus, 1758) and other crustaceans in Maqueda Bay, Villareal Bay, Zumarraga Channel and Southeastern Samar Sea																	
PS																	
MOOE		40,749.50		40,749.50													
CO		0		-										40,749.50			
Project 2: Stock Enhancement of Blue Swimming Crab through Breeding and Seed Production																	
PS																	
MOOE		19,034.00		19,034.00													
CO		0		-										19,034.00			
Project 1. Studies on the Biology and Utilization of Commercially Important Mollusk Species in Panay Island, Western Visayas, Philippines																	
PS		4,500.00		4,500.00	4,500.00					4,500.00	4,500.00						
MOOE		132,031.66		132,031.66	27,756.00					27,756.00	5,500.00			4,500.00			
CO		0		-										5,500.00	104,275.66		22,256.00
DNA Barcoding and Genetic Diversity of Selected Marine Fisheries Along the North Bifurcation of the Equatorial Current (NEC)																	
PS		7,400.00		7,400.00	7,400.00					7,400.00	7,400.00						
MOOE		41,951.60		41,951.60	17,594.00					17,594.00				7,400.00			
CO		0		-											24,357.60		17,594.00
Detecting Population Structure and Temperature Response of Tridacna sp Using NGS Technology																	
PS		7,400.00		7,400.00	7,400.00					7,400.00							
MOOE		15,453.00		15,453.00													7,400.00
CO		0		-											15,453.00		
Scholarship Offerings for ASEAN Researchers (Cambodia, Lao and PDR and Myanmar-CLM) - Batch 1																	
PS		27,600.00		27,600.00													
MOOE		200,745.75		200,745.75	15,090.36					15,090.36	930.00						
CO		0		-										930.00	185,655.39		14,160.36
Project 4 - Market Assessment and Financial Feasibility of the Production of Chemical Non-Timber Forest Products																	
PS		9,000.00		9,000.00	3,000.00					3,000.00	3,000.00			3,000.00	6,000.00		
MOOE		102,248.00		102,248.00													
CO		0		-											102,248.00		

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1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18	
Strengthening of ISP information System for Improved R&D Management																		
PS																		
MOOE		248,687.63		248,687.63	171,753.21				171,753.21	18,400.00								
CO		1,792,909.35		1,792,909.35	6,181.61				6,181.61	1,224.00				18,400.00	76,934.42			153,353.21
		108,800.00		108,800.00										1,224.00	1,786,727.74			4,957.61
DQST - SEI															108,800.00			
Graduate Research and Education Assisanship for Technology (GREAT) Program																		
PS																		
MOOE																		
CO		5,459,694.67		5,459,694.67	134,570.00				134,570.00									
		0													5,325,124.67			134,570.00
DQST - TAPI																		
Design, Optimization, Field Testing & Market Validation of a Dielectric Spectroscope for Evaluating Cacao Pod Maturity																		
PS																		
MOOE		75,356.80		75,356.80	68,388.86				68,388.86	65,414.96								
CO		64,491.20		64,491.20										65,414.96	6,967.94			2,973.90
		0													64,491.20			
Field Testing, Pilot Scale & Market Study of Locally-developed Bioinsecticide for Eggplant																		
PS																		
MOOE		11,800.00		11,800.00	5,900.00				5,900.00	5,900.00								
CO		59,823.70		59,823.70	3,450.00				3,450.00					5,900.00	5,900.00			
		0																
Piloting of the FPRDI Wine Barrel Technology																		
PS																		
MOOE		2,500.00		2,500.00														
CO		73,290.84		73,290.84											2,500.00			
		0													73,290.84			
Design Optimization of a Mechanical Carrot Washer cum Sorter Prior to Commercialization																		
PS																		
MOOE																		
CO		33,516.40		33,516.40														
		0													33,516.40			

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances			
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)		
																Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18	
Optimization and Field Testing of a Proto-type Mechanical Cacao Sheller																		
PS																		
MOOE																		
CO		25,931.51		25,931.51														
		0																
Optimization of the Design and Utilization of a Single-bed Potato Digger Prior to Commercialization																		
PS																		
MOOE																		
CO		45,657.69		45,657.69	35,174.97				35,174.97	1,311.57				1,311.57	10,482.72		33,863.40	
		0																
Design and Development of an Improved Manually Operated Carrot Seeder																		
PS																		
MOOE		11,268.96		11,268.96														
CO		33,026.78		33,026.78														
		0																
Department of Agriculture (DA)																		
Field Verification Testing of Carrageenan Plant Growth Promoter for Enhanced Growth and Induced Pests and Diseases Resistance in Rice																		
PS																		
MOOE		186,329.37		186,329.37	177,410.59				177,410.59	84,608.70				84,608.70	8,918.78		92,801.89	
CO		1,169,356.60		1,169,356.60	(369,938.83)				(369,938.83)	474.67				474.67	1,539,295.43		(370,413.50)	
DOBT-TAH																		
PCAARRDS Participation to the 2019 NSTW Celebration through Exhibits and Fora																		
PS																		
MOOE																		
CO		5,000.00		5,000.00	5,000.00				5,000.00	5,000.00				5,000.00				
Promotion of NRCP's Scientific Outputs and Accomplishments through Various Platforms																		
PS																		
MOOE		17,700.00		17,700.00	5,900.00				5,900.00	5,900.00				5,900.00	11,800.00			
CO		265,000.44		265,000.44	6,885.86				6,885.86	1,465.86				1,465.86	258,114.58		5,420.00	
Pre-commercialization of Microwave Extracted Pectin from Waste Calamansi Peels																		
PS																		
MOOE		17,700.00		17,700.00	5,900.00				5,900.00	5,900.00				5,900.00	11,800.00			
CO		36,000.00		36,000.00											36,000.00			
DOBT																		
Establishment of Regional Science Centrum in Cagayan Valley Region																		
PS																		
MOOE																		
CO		169,742.15		169,742.15	14,836.00				14,836.00	600.00				600.00	154,906.15		14,236.00	
Establishment of Surigao del Norte Science Centrum																		
PS																		
MOOE																		
CO		146,875.08		146,875.08											146,875.08			

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances			
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)		
																Due and Demandable	Not yet due and Demandable	
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18	
Establishment of Eastern Visayas Science Centrum in Palo, Leyte	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		190,795.00	-	190,795.00	56,593.52	-	-	-	56,593.52	2,493.52	-	-	-	2,493.52	134,201.48	-	54,100.00	
Flora & Fauna Assessment Using Permanent Biodiversity Management System (BMS) in Cebu Island Key Biodiversity Areas (KBAs)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		174,028.80	-	174,028.80	3,000.00	-	-	-	3,000.00	-	-	-	-	-	171,028.80	-	3,000.00	
CO		68,971.20	-	68,971.20	-	-	-	-	-	-	-	-	-	-	68,971.20	-	-	
Development of a Philippine STI Foresight and 30-Year Strategic Plan 2019-2050		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		174,146.63	-	174,146.63	139,806.79	-	-	-	139,806.79	38,939.09	-	-	-	38,939.09	34,339.84	-	100,867.70	
CO		21,352.00	-	21,352.00	-	-	-	-	-	-	-	-	-	-	21,352.00	-	-	
Project 1. Conservation and Artificial Spawning of "Ludong" Lobed-River Mullet (Cestraeus Plicatilis)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		32,785.22	-	32,785.22	-	-	-	-	-	-	-	-	-	-	32,785.22	-	-	
Project 2. Utilization of Aquatic Plants as Immunostimulants for Freshwater Eel Culture		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		12,762.00	-	12,762.00	-	-	-	-	-	-	-	-	-	-	1,000.00	-	-	
Micropropagation of Selected Genetically-Verified Superior Bamboo to Protect the Environment and Develop an Alternative Wood Industry		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		6,000.00	-	6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		156,130.58	-	156,130.58	-	-	-	-	-	-	-	-	-	-	6,000.00	-	-	
Synergize Academic-Industry Research Undertaking to Improve Productivity through Devt. of Banana Diseases Surveillance System		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		16,000.00	-	16,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		19,071.00	-	19,071.00	-	-	-	-	-	-	-	-	-	-	16,000.00	-	-	
Transcriptome and Gut Metagenome Profile of Penaeus Vannamei Exposed to Fluctuating Environmental Temperatures		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		31,800.15	-	31,800.15	6,129.94	-	-	-	6,129.94	2,329.94	-	-	-	2,329.94	25,670.21	-	3,800.00	
Establishment of a Science Centrum in Davao Region		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		200,000.00	-	200,000.00	36,270.00	-	-	-	36,270.00	36,270.00	-	-	-	36,270.00	163,730.00	-	-	
Ecomorphological Classifications of Amphibians and their Implications on the Environment Quality of Key Biodiversity Areas (KBAs) within the Watersheds of Eastern Mindanao Biodiversity Corridor (EMBC)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		82,027.52	-	82,027.52	56,977.82	-	-	-	56,977.82	-	-	-	-	-	25,049.70	-	56,977.82	
CO		156,613.20	-	156,613.20	10,500.00	-	-	-	10,500.00	-	-	-	-	-	146,113.20	-	10,500.00	
Rapid Market Appraisal (RMA) for Underutilized Fruits (Guava, Soursop, Sugar Apple, and Tamarind) in the Philippines		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,093,818.40	-	1,093,818.40	848,066.48	-	-	-	848,066.48	410,736.88	-	-	-	410,736.88	245,751.92	-	437,329.60	
CO		1,719,196.40	-	1,719,196.40	399,980.93	-	-	-	399,980.93	19,158.18	-	-	-	19,158.18	1,319,213.47	-	380,822.75	
Genome Analysis and Establishment of Germ Cell Cryopreservation for Philippine Native Pigs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		4,500.00	-	4,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		15,898.00	-	15,898.00	-	-	-	-	-	-	-	-	-	-	4,500.00	-	-	
Demeter's Eyes: An Embedded System for Smart Detection, Recognition and Mapping of Phytoplasma Disease (Witches' broom) on Cassava Plants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	15,898.00	-	-	

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
		3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14=10	15=(11+12+13+14)	16=(5-10)	17	18
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14=10	15=(11+12+13+14)	16=(5-10)	17	18
Project 2 - Development of S&T Based Production Management Strategies for Tamarind																	
PS																	
MOOE		5,000.00		5,000.00													
CO		115,000.00		115,000.00											5,000.00		
Project 3 - Value Chain Analysis and Marketing of Tamarind															115,000.00		
PS																	
MOOE		5,000.00		5,000.00													
CO		37,995.84		37,995.84											5,000.00		
Project 1 - Development of Insect Pest & Disease Management of Quality Seed Potatoes															37,995.84		
PS																	
MOOE		5,000.00		5,000.00													
CO		73,526.88		73,526.88	10,500.00				10,500.00						5,000.00		
Project 2 - Enhancing the Micropropagation System of Potato															63,026.88		10,500.00
PS																	
MOOE		2,000.00		2,000.00													
CO		48,000.00		48,000.00	27,300.00				27,300.00						2,000.00		
Project 3 - Application of Improved Cultivation System and Storage Technique for Potato Seed Production															20,700.00		27,300.00
PS																	
MOOE		5,000.00		5,000.00													
CO		64,026.88		64,026.88	29,250.00				29,250.00						5,000.00		
Project 1 - Optimization of Sweet Potato Clean Planting Materials Production in Central Luzon															34,776.88		29,250.00
PS																	
MOOE		5,000.00		5,000.00													
CO		113,171.26		113,171.26											5,000.00		
Project 2 - Establishment of Spatial Information for Sweet potato Production In Central Luzon															113,171.26		
PS																	
MOOE																	
CO		86,273.64		86,273.64													
Project 3 - Developing Integrated Crop Management Practices for Sweet Potato Production In Central Luzon															86,273.64		
PS																	
MOOE		5,000.00		5,000.00													
CO		63,397.66		63,397.66											5,000.00		
Protein Hydrolysates from Marine Fisheries Species															63,397.66		
PS																	
MOOE		18,000.00		18,000.00													
CO		63,075.20		63,075.20											18,000.00		
Project 2 - The Intermediaries Characteristics and Practices in the Wood Industry of Caraga Region: Documentation and Analysis for Pareto based Forestry Policy Action															63,075.20		
PS																	
MOOE																	
CO		40,658.44		40,658.44													
Project 3 - Analysis, Characterization and Utilization of Wood Wastes from Tree Farms and WPPs in Caraga Region for Industrial Symbiosis															40,658.44		
PS																	
MOOE		6,537.09		6,537.09	2,979.73				2,979.73								
CO		4,750.00		4,750.00										2,979.73	3,557.36		
Project 1 - Pili Genetic Resources in Catanduanes, Sorsogon and Albay Provinces															4,750.00		
PS																	
MOOE		16,200.00		16,200.00													
CO		107,000.00		107,000.00											16,200.00		
Project 2 - Geo-mapping and Characterization of Pili Farms in Four Major Producing Provinces of Bicol Region (Sorsogon, Albay, Camarines Sur and Camarines Norte)															107,000.00		
PS																	
MOOE																	
CO		200,000.00		200,000.00													
															200,000.00		

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
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		3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Project 3 - Enhancing Piliut Propagation and Distribution System		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		61,314.30	-	61,314.30	1,727.29	-	-	-	1,727.29	1,727.29	-	-	-	1,727.29	59,587.01	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Project 4 - A Comprehensive Pili (Canarium Ovatum Engl.) Information System Utilizing Web 2.0 Technologies: A Roadmap towards KM Buildup		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		13,648.00	-	13,648.00	-	-	-	-	-	-	-	-	-	-	13,648.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Project 5 - Identification and Regional Benchmark Survey of Emerging Diseases of Pili (Canarium Ovatum Engl.) Canopy Microbial Diversity and Molecular Study and Pathogenicity Test Establishment for Tayangawon		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	3,000.00	-	-
MOOE		152,073.12	-	152,073.12	-	-	-	-	-	-	-	-	-	-	152,073.12	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Project 6 - Growth and Yield Response of Piliut (Canarium ovatum Engl.) to Bio-fertilizer Application		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		6,000.00	-	6,000.00	-	-	-	-	-	-	-	-	-	-	6,000.00	-	-
MOOE		80,000.00	-	80,000.00	-	-	-	-	-	-	-	-	-	-	80,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Project 7 - Techno Mapping and Retro-fitting of Existing Pili Postharvest Processing Equipment In the Bicol Region		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		13,000.00	-	13,000.00	-	-	-	-	-	-	-	-	-	-	13,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Project 1 - Development of a Geodatabase of Industrial Tree Plantation in Caraga Region Using Remote Sensing and GIS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		4,400.00	-	4,400.00	-	-	-	-	-	-	-	-	-	-	4,400.00	-	-
MOOE		68,614.38	-	68,614.38	-	-	-	-	-	-	-	-	-	-	68,614.38	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development, Optimization and Market Validation of a Commercial-grade Automated Closed Hydroponics System		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		13,934.00	-	13,934.00	-	-	-	-	-	-	-	-	-	-	13,934.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development & Pilot Testing of Tree Climbing-Harvesting Device and Mobile Dehuer for Coconut		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		16,000.00	-	16,000.00	-	-	-	-	-	-	-	-	-	-	16,000.00	-	-
MOOE		52,782.00	-	52,782.00	-	-	-	-	-	-	-	-	-	-	52,782.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		55,905,978.19	-	55,905,978.19	5,829,621.58	-	-	-	5,829,621.58	1,261,552.44	-	-	-	1,261,552.44	50,076,356.61	0.00	4,568,069.14
GRAND TOTAL																	
	PS	4,407,943.56	-	4,407,943.56	2,117,621.47	-	-	-	2,117,621.47	1,015,359.05	-	-	-	1,015,359.05	2,290,322.09	-	1,102,262.42
	MOOE	51,285,184.63	-	51,285,184.63	3,712,000.11	-	-	-	3,712,000.11	246,193.39	-	-	-	246,193.39	47,573,184.52	-	3,465,806.72
	CO	212,850.00	-	212,850.00	-	-	-	-	-	-	-	-	-	-	212,850.00	-	-
Total		55,905,978.19	-	55,905,978.19	5,829,621.58	-	-	-	5,829,621.58	1,261,552.44	-	-	-	1,261,552.44	50,076,356.61	0.00	4,568,069.14

Certified Correct: _____ Certified Correct: _____ Recommending Approval: _____ Approved By: _____

[Signature]
 Susan S. Molina
 Budget Officer
 Date: 04/28/2020

[Signature]
 Carolina T. Bosque
 Chief Accountant
 Date: 04/28/2020

[Signature]
 Demetrio M. Cinco
 Director of Financial Management Service (FMS) or Equivalent
 Date: 04/28/2020

[Signature]
 Reynaldo V. Eborn
 Agency/Entity Head or Authorized Representative
 Date: 04/28/2020