

DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)

Narrative Report of Operations
For the Period April to June 2022 (Second Quarter)
January to June 2022 (1st Semester)

CURRENT APPROPRIATIONS

Per DBM-prescribed performance indicators, the Council's accomplishments during the second quarter and as of first semester of 2022 are as follows:

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

In Q2, 40 out of 48 priorities under the HNRDA for AANR were addressed by the projects supported by PCAARRD which is equivalent to 99% of the quarterly target (i.e. 84%/85%). However, for the 1st Semester (Q1 to Q2) reported accomplishments totaled 85% (41/48 priorities addressed) . Compared to the annual target, this is equivalent to 94% (85%/90%) accomplishment rate. This was realized since some projects have addressed not just one but multiple priority areas.

Number of partnerships with public and private stakeholders and international organizations

Q2 accomplishments recorded 187 partnerships with which the Council have actively collaborated. This is 33 % higher than the quarter and annual target of 140 only. On annual basis, the 1st Semester registered an accomplishment rate of 133% (187/140) since more than one institution has been involved in implementing the PCAARRD-funded programs/projects.

Output Indicators

Number of projects funded

In Q2, accomplishments reported registered 75% of the quarter target (106/140) due to approved projects which have not yet completed submission of documentary requirements for fund release. Compared to annual target, projects funded during the 1st Semester is equivalent to 52% accomplishment rate (345/663).

Number of projects monitored

The quarterly accomplishments exceeded the target set by 15% (317/275) due to the extension in time of ongoing projects and commencement of newly funded projects which has successfully satisfied the requirements for fund release. On an annual basis, the 1st Semester accomplishment is equivalent to 85% accomplishment rate (550/647).

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

In Q2, reported accomplishments is 64% with 70 projects vs 110 completed projects from April-June 2022. This is equivalent to 91% of the quarter target (64%/70%). Numerically for the 1st Semester, total accomplishments was recorded at 63% (i.e. 100 projects reported published/presented/with IP filed compared to the 158 total projects completed from January to June 2022. Compared to the annual target, this registered a 70% accomplishment rate (63%/90%).

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

Department of Science and Technology (DOST)


Agency :

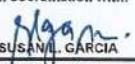
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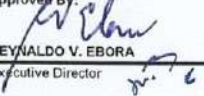
Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AANR SECTOR R&D PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from science-based know-how and													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		80% (38/48)	85% (41/48)	90% (43/48)	90% (43/48)	90% (43/48)	85%	84%			85%	(5%)	In Q2, 40 out of 48 priorities under the HNRDA for AANR were addressed by the projects supported by PCAARRD which is equivalent to 99% of the quarterly target (i.e. 84%/85%). However, for the 1st Semester (Q1 to Q2) reported accomplishments totalled 85% (41/48 priorities addressed). Compared to the annual target, this is equivalent to 94% (85%/90%) accomplishment rate. This was realized since some projects have addressed not just one but multiple priority areas.
2. Number of partnerships with local (public and private) and international organizations		130	135	140	135	140	157	187			187	47	Q2 accomplishments recorded 187 partnerships with which the Council have actively collaborated. This is 33 % higher than the quarter and annual target of 140 only. On annual basis, the 1st Semester registered an accomplishment rate of 133% (187/140) since more than one institution has been involved in implementing the PCAARRD-funded programs/projects.
Output Indicators													
1. Number of projects funded		127	140	223	173	663	239	106			345	(318)	In Q2, accomplishments reported registered 75% of the quarter target (106/140) due to approved projects which have not yet completed submission of documentary requirements for fund release. Compared to annual target, projects funded during the 1st Semester is equivalent to 52% accomplishment rate (345/663).
2. Number of projects monitored		203	275	336	322	647	550	317			550	(97)	The quarterly accomplishments exceeded the target set by 15% (317/275) due to the extension in time of ongoing projects and commencement of newly funded projects which has successfully satisfied the requirements for fund release. On an annual basis, the 1st Semester accomplishment is equivalent to 85% accomplishment rate (550/647).

3. Percentage of projects completed which are published	60% (85/143)	70% (100/143)	80% (114/143)	90% (129/143)	90% (129/143)	63% (30/48)	64% (70/110)				63% (100/158)	(27%)	In Q2, reported accomplishments is 64% with 70 projects vs 110 completed projects from April-June 2022. This is equivalent to 91% of the quarter target (64%/70%). Numerically for the 1st Semester, total accomplishments was recorded at 63% (i.e. 100 projects reported published/presented with IP filed compared to the 158 total projects completed from January to June 2022. Compared to the annual target, this registered a 70% accomplishment rate (63%/90%).
in peer-reviewed journals, presented in national													
and/or international conferences, or with IP filed													
or approved													

Prepared By:

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DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)

PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC
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Narrative Report of Operations
For the Period April to June 2022 (Second Quarter)
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2021 CONTINUING APPROPRIATIONS

The ongoing PCAARRD-GIA funded project entitled "Facilities Improvement of PGC-Agriculture for Enhanced Agricultural Genomics Research", is implemented by UPLB PGC-Agriculture with PCAARRD assistance under the 2021 Continuing Appropriations.

The project aims to acquire equipment for the conduct of genomics-based research which will directly benefit students, faculty, and researchers not only of UPLB but of SUCs and public and private research institutions as well. Under the leadership of Dr. Maria Genaleen Q. Diaz, this project was approved by the Governing Council for P50,005, 502.00 funding and a project duration of 12 months, from December 15, 2021 to December 14, 2022.

As of June 30, 2022 the Council's accomplishments on which are as follows:

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

The projects supported have addressed the following which is 16% or three (3) out of the 48 priorities in the HNRDA for AANR sector. This is a 100% accomplishment of the annual target for this performance indicator, which is also 16%.

- Postharvest, processing and product development
- Mechanization and automated systems for feeding, water and culture mgt. and post production
- Upscaling of agricultural technology transfer and commercialization

Number of partnerships with public and private stakeholders and international organizations

There is only one partnership associated with the project's implementation, the UPLB PGC-Agriculture

Output Indicators

Number of projects funded

This project was approved for funding in 2021 and partial project funds were released only during the latter part of the year. Currently being processed is the release of its remaining approved project funds.

Number of projects monitored

The project has been monitored since 2021 to present.

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved (Not yet applicable)

**QUARTERLY PHYSICAL REPORT OF OPERATION (2021 Cont. Approp.)
As of June 30, 2022**

Department of Science and Technology (DOST), PCAARRD

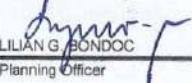
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1	2	3	4	5		7	8	9	10	11	12	13	14
NATIONAL AANR SECTOR R&D PROGRAM	31010000000000												
OO : Increased benefits to Filipinos from science-based know-how and													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		18% (3/48)	18% (3/48)	18% (3/48)	18% (3/48)	18% (3/48)	18% (3/48)	18% (3/48)			18% (3/48)	0	
2. Number of partnerships with local (public and private) and international organizations		1	1	1	1	1	1	1			1	0	
Output Indicators													
1. Number of projects funded		1	1	1	1	1	1	1			1	0	
2. Number of projects monitored		1	1	1	1	1	1	1			1	0	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	

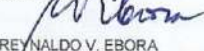
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