

Quarterly Physical Report of Operations

As of December 31, 2021

Department: Department of Science and Technology (DOST)

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)

Operating Unit: N/A

Organization Code (UACS): 190110000000

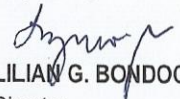
/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 = (12-7)	14
Part A													
I. OPERATIONS													
OO: Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
NATIONAL AANR SECTOR R&D PROGRAM													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		80%	85%	90%	90%	90%	96%	93%	98%	98%	98%	8%	Forty seven (47) out of the 48 HNRDA priorities were addressed by PCAARRD supported and monitored programs/ projects. Total accomplishments reported was 8% higher than the annual target of 90% (43/48). It was noted that in the course of implementation, some projects have addressed not just one but multiple HNRDA priorities.
2. Number of partnerships with local (public and private) and international organizations		137	137	137	137	137	167	169	159	175	175	38	In Q4, there were 38 new local partnerships established and involved in several new and ongoing program/ projects supported by the Council. The total reported accomplishments for the year increased by 28% from the annual target (175/137=128%).

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Output Indicators													
1. Number of projects funded		208	105	183	70	566	196	111	182	294	783	217	Despite of the pandemic, new initiatives that are worth undertaking and responsive to improving communities in the AANR sector were accommodated in Q4. Consistent with the PCAARRD procedure of proposal evaluation, proposals received for fund support were carefully reviewed resulting to new projects accommodated. Reported projects funded in Q4 contributed to achieving 138% accomplishment rate when compared to the annual target to be funded under Current Appropriations (783/566=138%).
2. Number of projects monitored		545	536	545	538	750	690	601	794	840	840	90	The 840 projects monitored in Q4 exceeded the target set due to the extension in time of on-going projects and commencement of newly funded/ implemented projects. Programs/projects were monitored during inception meetings, during semi-annual/annual program/project review (virtual), monitoring visits (virtual), and project renewal. Evaluation is also done in the processing of various project requests (change in implementation date, budget realignment, extension, changes in project activities). On an annual basis, the total accomplishment reported as of December 31, 2021 is 112% (840/750).

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3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		80%	85%	90%	90%	90%	95%	82%	74%	94%	86%	(4%)	In Q4, 135 out of 143 (94%) completed projects were reported utilized/disseminated in different ways. As of date, a total of 435 projects were completed, but only 375 (86%) were reported to have either been presented in various symposia, have filed IP application and/ or published IEC materials from Jan-Dec. 2021. Other completed projects have no updates yet on the utilization of the project results. Annual accomplishment rate is recorded at 96%, i.e. 86% / 90% .

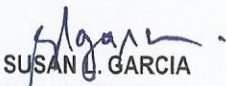
Prepared by:


LILIAN G. BONDOC
 Director


Policy Coordination & Monitoring Division

Date: 1-14-22

In coordination with:


SUSAN L. GARCIA
 Officer In-Charge
 Budget Section, Finance and Admin. Division
 Date: 10 Jan 22

Approved by:


REYNALDO V. EBORA
 Executive Director
 Date: 1/21/22

DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)

Narrative Report of Operations
For the Period October to December 2021 (Fourth Quarter)
January to December (Annual)

CURRENT APPROPRIATIONS

The following are PCAARRD's accomplishments from the 2021 Current Appropriations under the Department of Budget and Management (DBM) Program Expenditure Classification (PREXC) performance indicators:

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

Forty seven (47) out of the 48 HNRDA priorities were addressed by PCAARRD supported and monitored programs/ projects. Total accomplishments reported was 8% higher than the annual target of 90% (43/48). It was noted that in the course of implementation, some projects have addressed not just one but multiple HNRDA priorities.

Number of partnerships with public and private stakeholders and international organizations

In Q4, there were 38 new local partnerships established and involved in several new and ongoing program/ projects supported by the Council. The total reported accomplishments for the year increased by 28% from the annual target (175/137=128%).

Output Indicators

Number of projects funded

Despite of the pandemic, new initiatives that are worth undertaking and responsive to improving communities in the AANR sector were accommodated in Q4. Consistent with the PCAARRD procedure of proposal evaluation, proposals received for fund support were carefully reviewed resulting to new projects accommodated. Reported projects funded in Q4 contributed to achieving 138% accomplishment rate when compared to the annual target to be funded under Current Appropriations (783/566=138%).

Number of projects monitored

The 840 projects monitored in Q4 exceeded the target set due to the extension in time of on-going projects and commencement of newly funded/ implemented projects. Programs/projects were monitored during inception meetings, during semi-annual/annual program/project review (virtual), monitoring visits (virtual), and project renewal. Evaluation is also done in the processing of various project requests (change in implementation date, budget realignment, extension, changes in project activities). On an annual basis, the total accomplishment reported as of December 31, 2021 is 112% (840/750).

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

In Q4, 135 out of 143 (94%) completed projects were reported utilized/disseminated in different ways. As of date, a total of 435 projects were completed, but only 375 (86%) were reported to have either been presented in various symposia, have filed IP application and/ or published IEC materials from Jan-Dec. 2021. Other completed projects have no updates yet on the utilization of the project results. Annual accomplishment rate is recorded at 96%, i.e. 86% / 90%.

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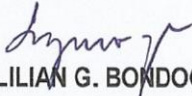
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NATIONAL AANR SECTOR R&D PROGRAM													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		19%	19%	19%	19%	19%	19%	19%	19%	19%	19%	0%	
2. Number of partnerships with local (public and private) and international organizations		10	10	10	10	10	10	10	10	10	10	0	
Output Indicators													
1. Number of projects funded		16	16	16	16	16	16	16	16	16	16	0	
2. Number of projects monitored		16	16	16	16	16	16	16	16	16	16	0	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		not applicable (n.a.)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		

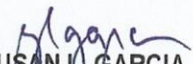
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LILIAN G. BONDOC
 Director

Policy Coordination & Monitoring Division

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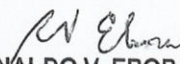
In coordination with:


SUSAN L. GARCIA
 Officer In-Charge

Budget Section, Finance and Admin. Division

Date: 16 Jan 22

Approved by:


REYNALDO V. EBORA
 Executive Director

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2020 CONTINUING APPROPRIATIONS

As of December 31, 2021 the Council's accomplishments under the 2020 Continuing Appropriations are as follows:

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

The projects supported have addressed nine (9) or 19% out of the 48 priorities in the HNRDA for AANR sector. This is a 100% accomplishment of the annual target for this performance indicator, which is also 19%.

Number of partnerships with public and private stakeholders and international organizations

There were 10 partnerships associated with the projects supported. Some of which have two or more projects being implemented.

Output Indicators

Number of projects funded

All the 16 projects targeted for funding in 2020 were successfully funded with the Continuing Appropriations upon completion of the documentary requirements for fund release during the first semester period of 2021. Hence, have achieved the target 100% accomplishment rate for this performance indicator.

Number of projects monitored

Similar to the above performance indicator on number of projects funded, the number of projects monitored also achieved a 100% accomplishment rate since all the 16 projects provided with fund support from 2020 Continuing Appropriations were likewise monitored upon commencement of each inception meeting.

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

This performance indicator is not applicable to the projects funded under Continuing Appropriations since there is no project due for completion this year yet.