

Quarterly Physical Report of Operations

As of March 31, 2021

Department: Department of Science and Technology (DOST)

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)

Operating Unit: N/A

Organization Code (UACS): 190110000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 = (12-7)	14
Part A													
I. OPERATIONS													
OO: Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
NATIONAL AANR SECTOR R&D PROGRAM													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		80%	85%	90%	90%	90%	96%				96%	6%	From the 48 priorities indicated in the HNRDA for AANR sector, 46 have been addressed by all programs/ projects supported and monitored by the Council during the first quarter period based on focused areas of each project. Some of the priority areas addressed were only realized during the course of the project implementation. Notably, some projects have addressed multiple HNRDA priorities. A 6% increase was realized based on the annual target of 90% and 16% based on the Q1 target of 80%.
2. Number of partnerships with local (public and private) and international organizations		137	137	137	137	137	167				167	30	Several partner institutions were engaged under the new Galing-PCAARRD Program which was initiated in 2020.

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Output Indicators													
1. Number of projects funded		224	105	183	70	582	196				196	(386)	Reported Q1 accomplishments is short of the quarter target by 28 projects (224-196) since the documentary requirements for fund release to be provided by the project implementers are insufficient. Compared to annual target of 582, there remain 386 projects more to be funded in the next quarter periods.
2. Number of projects monitored		545	536	545	538	766	690				690	(76)	The 690 projects monitored in Q1 exceeded the quarter target (545) due to the extension in time of on-going projects. However, on an annual basis, this is still short by 76 projects for monitoring until Q4.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		60%	70%	80%	90%	90%	95%				95%	5%	From the 102 completed projects in Q1, 97 were reported by the implementers to have either been presented in various symposia, have filed IP application and/ or published IEC materials during the quarter. This is 158% accomplishment compared to quarterly target of 60% and 5% higher compared to the annual target of 90%.

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Approved by:


REYNALDO V. EBORA
 Executive Director

Date:

DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)**

**Narrative Report of Operations
For the Period January to March 2021 (First Quarter)**

CURRENT APPROPRIATIONS

During the first quarter period of 2021, PCAARRD have accomplished the following for each identified performance indicator:

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

From the 48 priorities indicated in the HNRDA for AANR sector, 46 have been addressed by all programs/ projects supported and monitored by the Council during the first quarter period based on focused areas of each project. Some of the priority areas addressed were only realized during the course of the project implementation. Notably, some projects have addressed multiple HNRDA priorities. A 6% increase was realized based on the annual target of 90% and 16% based on the Q1 target of 80%.

Number of partnerships with public and private stakeholders and international organizations

A total of 167 partnerships were recorded from January to March this year which is 30 counts higher than the target (137 only). Records showed that several partner institutions engaged under the new Galing-PCAARRD Program contributed to the said increase. Note that the Program was initiated during the lockdown period due to COVID 19 pandemic in 2020.

Output Indicators

Number of projects funded

However, compared to the annual target of 539 projects to be funded, records showed that only 81% has been achieved.

The reported number of projects funded in Q1 2021 is 196. This is short of the quarter target by 28 projects (224-196) since the documentary requirements for fund release provided by the project implementers are insufficient as of to date. Compared to annual target of 582, there remain 386 projects more to be funded in the next quarter periods. The number of projects funded this quarter period registered an annual accomplishment rate of 37% to date.

Number of projects monitored

The 690 projects monitored from January to March 2021 exceeded the quarter target (545) set due to the extension in time of on-going projects. However, on an annual basis, this is still short by 76 projects for monitoring until Q4. Due to the continuing pandemic situation, physical monitoring activities are still not allowed. Instead, projects supported were monitored through virtual meetings and other forms of communications with partner agencies, such as social media, phone calls, and text messaging. This exceeded the quarterly target by 26% (690 vs 545=126%) and registered an annual accomplishment rate of 90% (i.e. 690/766)

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

From the 102 completed projects in Q1, 97 were reported by the implementers/ researchers to have either been presented in various symposia, have filed IP application and/ or published IEC materials during the year. This is 158% accomplishment when compared to the quarterly target of 60% only and 5% higher when compared to the annual target of 90%.

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NATIONAL AANR SECTOR R&D PROGRAM													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		19%	19%	19%	19%	19%	19%				19%	0%	
2. Number of partnerships with local (public and private) and international organizations		10	10	10	10	10	10				10	0	
Output Indicators													
1. Number of projects funded		16	16	16	16	16	16				16	0	
2. Number of projects monitored		16	16	16	16	16	16				16	0	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		not applicable (n.a.)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		n.a.		

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**Narrative Report of Operations
For the Period January to March 2021 (First Quarter)**

2020 CONTINUING APPROPRIATIONS

The Council's accomplishments from January to March 2021 and per PREXC Performance Indicators under the 2020 Continuing Appropriations are as follows:

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

The projects supported have addressed

Nine or 19% out of the 48 priorities in the HNRDA for AANR sector were addressed by PCAARRD projects supported under the 2020 Continuing Appropriations, as gathered from the focused areas of concern of each project. This is a 100% accomplishment of the annual target for this performance indicator, which is also 19%.

Number of partnerships with public and private stakeholders and international organizations

There were 10 partnerships associated with the projects supported. Some of which have two or more projects being implemented.

Output Indicators

Number of projects funded

All the 16 projects originally targeted for funding in 2020 were successfully funded with the Continuing Appropriations upon completion of the documentary requirements for fund release during the first quarter period of 2021. Hence, have achieved the target 100% accomplishment rate for this performance indicator.

Number of projects monitored

Similar to the above performance indicator on number of projects funded, the number of projects monitored also achieved a 100% accomplishment rate since all the 16 projects provided with fund support from 2020 Continuing Appropriations were likewise monitored upon commencement of each inception meeting.

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

This performance indicator is not applicable to the projects funded under Continuing Appropriations since there is no project due for completion this year yet.