(for Implementing Agency use only)

As at the Quarter Ending June 30, 2022

Department: Department of Science and Technology (DOST)

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Operating Unit: < not applicable >

Organization Code (UACS): 19 011 0000000

Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[[3+(-)4]]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		7,641,355.49	0.00	7,641,355.49	5,307.68	991,758.66	0.00	0.00	997,066.34	5,307.68	670,970.45	0.00	0.00	676,278.13	6,644,289.15	320,788.21	0.00
Office of the Secretary		7,641,355.49	0.00	7,641,355.49	5,307.68	991,758.66	0.00	0.00	997,066.34	5,307.68	670,970.45	0.00	0.00	676,278.13	6,644,289.15	320,788.21	0.00
Central Office		7,641,355.49	0.00	7,641,355.49	5,307.68	991,758.66	0.00	0.00	997,066.34	5,307.68	670,970.45	0.00	0.00	676,278.13	6,644,289.15	320,788.21	0.00
Project 1: Development of Insect Pests and Disease Management of Quality Seed Production" for funding in CY 2021 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: POTATO R&D", per attached supporting documents.		107,012.16	0.00	107,012.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,012.16	0.00	0.00
MOOE	2	107,012.16	0.00	107,012.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,012.16	0.00	0.00
"Development and Pilot Testing of Tree Climbing- Harvesting Assistance Device and mobile Mechanical Dehusker ofr Coconut" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness:Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		61,264.00	0.00	61,264.00	0.00	27,164.95	0.00	0.00	27,164.95	0.00	5,267.69	0.00	0.00	5,267.69	34,099.05	21,897.26	0.00
MOOE	2	61,264.00	0.00	61,264.00	0.00	27,164.95	0.00	0.00	27,164.95	0.00	5,267.69	0.00	0.00	5,267.69	34,099.05	21,897.26	0.00
"Distribution and diversity of Harmful Kareniacean Dinoflagellates in Phlippine Coastal Waters"		59,765.62	0.00	59,765.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,765.62	0.00	0.00
MOOE	2	59,765.62	0.00	59,765.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,765.62	0.00	0.00
"DOST-MECO-TECO-JOINT RESEARCH PROGRAM - Trace Metals and Nutrients FromAerosol Deposition: Impacts on Community Structure of Harmful Algal Blooms (MEDIATE-HABs)		14,424.87	0.00	14,424.87	4,447.68	0.00	0.00	0.00	4,447.68	4,447.68	0.00	0.00	0.00	4,447.68	9,977.19	0.00	0.00
MOOE	2	14,424.87	0.00	14,424.87	4,447.68	0.00	0.00	0.00	4,447.68	4,447.68	0.00	0.00	0.00	4,447.68	9,977.19	0.00	0.00
"Establishing the PCAARRD Impact Communitites (PCaarrd Para sa Pamayanan 3Ps)		4,700,000.00	0.00	4,700,000.00	0.00	223,642.54	0.00	0.00	223,642.54	0.00	89,622.01	0.00	0.00	89,622.01	4,476,357.46	134,020.53	0.00
MOOE	2	4,700,000.00	0.00	4,700,000.00	0.00	223,642.54	0.00	0.00	223,642.54	0.00	89,622.01	0.00	0.00	89,622.01	4,476,357.46	134,020.53	0.00
"Marine Biodiversity Assessment in Selected Areas Along the Verde Island Passage (MBioAssess-VIP)		34,766.99	0.00	34,766.99	0.00	21,695.95	0.00	0.00	21,695.95	0.00	21,695.95	0.00	0.00	21,695.95	13,071.04	0.00	0.00
MOOE	2	34,766.99	0.00	34,766.99	0.00	21,695.95	0.00	0.00	21,695.95	0.00	21,695.95	0.00	0.00	21,695.95	13,071.04	0.00	0.00

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"Private-Public Research and DEvelopment Collaboratiion to Increase Native Pig Production"under the "ACCELERATED R&D PROGRAM FOR CAPACITY BUILDING OF RESEARCH AND DEVELOPMENT INSTITUTIONS AND INDUSTRIAL COMPETITIVENESS : COLLABORATIVE RESEARCH AND DEVELOPMENT TO LEVERAGE PHILIPPINE ECONOMY (CRADLE) PROGRAM		57,235.14	0.00	57,235.14	0.00	36,855.14	0.00	0.00	36,855.14	0.00	36,855.14	0.00	0.00	36,855.14	20,380.00	0.00	0.00
MOOE	2	57,235.14	0.00	57,235.14	0.00	36,855.14	0.00	0.00	36,855.14	0.00	36,855.14	0.00	0.00	36,855.14	20,380.00	0.00	0.00
"Project 1:Market-driven Upscale Productivity (MARKUP) of Markduke Native Pig" for funding CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: NATIVE CENTER"		260,350.00	0.00	260,350.00	0.00	117,133.26	0.00	0.00	117,133.26	0.00	90,925.11	0.00	0.00	90,925.11	143,216.74	26,208.15	0.00
MOOE	2	260,350.00	0.00	260,350.00	0.00	117,133.26	0.00	0.00	117,133.26	0.00	90,925.11	0.00	0.00	90,925.11	143,216.74	26,208.15	0.00
"Scholarship offerings for ASEAN Researches (CAMBODIA, LAO,PDR, Myanmar-CLM)-Btach 2, Batch3, Batch 4"		152,137.14	0.00	152,137.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,137.14	0.00	0.00
MOOE	2	152,137.14	0.00	152,137.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,137.14	0.00	0.00
"Soft coral diversity as Indicator of Reef's health.		85,242.50	0.00	85,242.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,242.50	0.00	0.00
MOOE	2	85,242.50	0.00	85,242.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,242.50	0.00	0.00
"Use of Fish Oral Vaccine in Tilapia Aquaculture System" under "Accelerated R&D Research and Development institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		95,600.00	0.00	95,600.00	0.00	49,500.00	0.00	0.00	49,500.00	0.00	0.00	0.00	0.00	0.00	46,100.00	49,500.00	0.00
MOOE	2	95,600.00	0.00	95,600.00	0.00	49,500.00	0.00	0.00	49,500.00	0.00	0.00	0.00	0.00	0.00	46,100.00	49,500.00	0.00
Chiclot: An IoT-Based Smart Poultryilding Environment and Growth and Health Status Monitoring and Modeling" under the "Accelerated R&D Program for the Capacity Building of Research and Development Institutional and Industrila Competitiveness:Collaborative Research and Development to Leverage Philippines Economy (CRADLE)		62,254.00	0.00	62,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,254.00	0.00	0.00
MOOE	2	62,254.00	0.00	62,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,254.00	0.00	0.00
Program ABRAHAM: Proj.1 Population Genomics and Species Diversity of Reef Fishes Between SULU and Celebes Seas Biogeographic Regions		233,062.81	0.00	233,062.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,062.81	0.00	0.00
MOOE	2	233,062.81	0.00	233,062.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,062.81	0.00	0.00
Program ABRAHAM: Proj.2. Information System for Marine Fishery MOrphology and DNA Sequence In Mindanao		141,765.50	0.00	141,765.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,765.50	0.00	0.00
MOOE	2	141,765.50	0.00	141,765.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,765.50	0.00	0.00

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[[3+(-)4]]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Proj. 1. Isolation of African Swine Fever Virus and other Swine Related Viruses in the Philippines" for funding in Cy 2022 under the program, "NOVEL APPROACHES IN AFRICAN SWINE FEVER DIAGNOSTICS< GENOMIC< AND PROTEOMICS" (BAI Component)		48,135.00	0.00	48,135.00	860.00	6,752.50	0.00	0.00	7,612.50	860.00	6,752.50	0.00	0.00	7,612.50	40,522.50	0.00	0.00
MOOE	2	48,135.00	0.00	48,135.00	860.00	6,752.50	0.00	0.00	7,612.50	860.00	6,752.50	0.00	0.00	7,612.50	40,522.50	0.00	0.00
Proj. 1. Isolation of African Swine Fever Virus and other Swine Related Viruses in the Philippines" for funding in Cy 2022 under the program, "NOVEL APPROACHES IN AFRICAN SWINE FEVER DIAGNOSTICS< GENOMIC< AND PROTEOMICS" (UPM Component)		363,721.60	0.00	363,721.60	0.00	363,721.60	0.00	0.00	363,721.60	0.00	317,202.36	0.00	0.00	317,202.36	0.00	46,519.24	0.00
MOOE	2	363,721.60	0.00	363,721.60	0.00	363,721.60	0.00	0.00	363,721.60	0.00	317,202.36	0.00	0.00	317,202.36	0.00	46,519.24	0.00
Proj. 2 Portrable Sequencing Platform for African Swine Fever Virus Detection" for funding in Cy 2022 under the program, "NOVEL APPROACHES IN AFRICAN SWINE FEVER DIAGNOSTICS< GENOMIC< AND PROTEOMICS" (UPM Component)		227,087.20	0.00	227,087.20	0.00	37,116.00	0.00	0.00	37,116.00	0.00	17,996.00	0.00	0.00	17,996.00	189,971.20	19,120.00	0.00
MOOE	2	227,087.20	0.00	227,087.20	0.00	37,116.00	0.00	0.00	37,116.00	0.00	17,996.00	0.00	0.00	17,996.00	189,971.20	19,120.00	0.00
Project 2: Biodiversity COnsarvation and Sustainable Utilization of Mangroves" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Central Visayas R&D Center for Biodiversity"		98,637.84	0.00	98,637.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,637.84	0.00	0.00
MOOE	2	98,637.84	0.00	98,637.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,637.84	0.00	0.00
Project 2: Enhancing the Micropropgation System of Potato" for funding in CY 2021 under the "Accelerated R&D Program for Capacity Building of Research and Development Instituions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: POTATO R&D", per attached supporting documents.		20,338.99	0.00	20,338.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,338.99	0.00	0.00
MOOE	2	20,338.99	0.00	20,338.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,338.99	0.00	0.00
Project 3: Biodiversity Conversation and Sustainable Seagrasses" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Central Visayas R&D Center for Biodiversity"		90,608.59	0.00	90,608.59	0.00	5,525.00	0.00	0.00	5,525.00	0.00	5,525.00	0.00	0.00	5,525.00	85,083.59	0.00	0.00
MOOE	2	90,608.59	0.00	90,608.59	0.00	5,525.00	0.00	0.00	5,525.00	0.00	5,525.00	0.00	0.00	5,525.00	85,083.59	0.00	0.00
Project 3: Enhancing Pilinut Propagation and Distribution Systemes" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program		193,776.87	0.00	193,776.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,776.87	0.00	0.00
MOOE	2	193,776.87	0.00	193,776.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,776.87	0.00	0.00

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1	2	3	4	5=[[3+(-)4]]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Project 5: Identification and Regional Benchmarks Survey of Emerging Diseases of pili (Carium ovatum Engl.) Canopy Microbial Diversity, and Molecular Study and Pathogenecity Test Establishment for Tayangawon" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program		10,633.79	0.00	10,633.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,633.79	0.00	0.00
MOOE	2	10,633.79	0.00	10,633.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,633.79	0.00	0.00
Project 6: Growth and Yield Response of Pilinut (Canarium ovatum Engl.) to Biofertilizer Application" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program		18,193.34	0.00	18,193.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,193.34	0.00	0.00
MOOE	2	18,193.34	0.00	18,193.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,193.34	0.00	0.00
Site Characterization and Implementation of Innovative Sustainable Oyster (SCI2SOS) under the "Accelarated R&D Program for Capacity Building of Research and Deelopment Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippines Economy (CRADLE)"		77,900.00	0.00	77,900.00	0.00	75,024.03	0.00	0.00	75,024.03	0.00	51,501.00	0.00	0.00	51,501.00	2,875.97	23,523.03	0.00
MOOE	2	77,900.00	0.00	77,900.00	0.00	75,024.03	0.00	0.00	75,024.03	0.00	51,501.00	0.00	0.00	51,501.00	2,875.97	23,523.03	0.00
To obligate the funds for the operational expenses of the project, "BioCoat-Z: Particle Film Technology for Cacao Pests" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)", for funding in CY 2022 per attached supporting documents.		102,800.00	0.00	102,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,800.00	0.00	0.00
MOOE	2	102,800.00	0.00	102,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,800.00	0.00	0.00
"Atlantis:An IoT-Based Artificial System Aquaponic Control and Monitoring System for Aquaponic Greenhouse" under the Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial COmpetitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)		98,812.00	0.00	98,812.00	0.00	27,627.69	0.00	0.00	27,627.69	0.00	27,627.69	0.00	0.00	27,627.69	71,184.31	0.00	0.00
MOOE	2	98,812.00	0.00	98,812.00	0.00	27,627.69	0.00	0.00	27,627.69	0.00	27,627.69	0.00	0.00	27,627.69	71,184.31	0.00	0.00
Trace Metals and Nutrients from Aerosol Deposition: Impacts on Community Structure of Harmful Algal Blooms (MEDIATE_HABs) for funding in CY 2022 under the "DOST-MECO-TECO Joint Research Program (JRP)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
"Disease Resistant Tomato and Pepper for Chinese Taipei and the Philippines" for funding in CY 2022 under theprogram, "DOST-MECO-TECO Joint Research Program"		70,318.34	0.00	70,318.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,318.34	0.00	0.00
MOOE	2	70,318.34	0.00	70,318.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,318.34	0.00	0.00

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
To obligate the funds for operational expenses of Project 2. Assessment and Distribution of Banana Bunchy Top Disease (BBTD) in Cagayan Valley Region" for funding in CY 2022 under the program, "Enhancing the productivity and supply chain of banana industry in Cagayan Valley Region",per attached supporting documents		20,225.26	0.00	20,225.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,225.26	0.00	0.00
MOOE	2	20,225.26	0.00	20,225.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,225.26	0.00	0.00
To obligate the funds for operational expenses of Project 3. Rehabilitation and Adaptability Trials of Lakatan and Saba Varieties of Banana in the Province of Cagayan" under the program, "Enhancing the Productivity and Supply Chain of Banana Industry in Cagayan Valley Region', for funding in CY 2022 per attached supporting documents		38,118.33	0.00	38,118.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,118.33	0.00	0.00
MOOE	2	38,118.33	0.00	38,118.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,118.33	0.00	0.00
To obligate the funds for operational expenses of the project "Mechanism of Resistance of Philippine Traditional Maize Varieties Against Asian Corn Borer, Ostrinia furnacalis (Guenee)"for funding in CY 2022		97,167.61	0.00	97,167.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,167.61	0.00	0.00
MOOE	2	97,167.61	0.00	97,167.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,167.61	0.00	0.00
"Genetic Diversity Assessment of Giant Trevally, Caranx ignobilis Stocks in the Philippines, for funding in CY 2022 under the "DOST-e-Asia Joint Research Program (JRP))"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for the operational expenses of the project, "Project 2: Transfer of Viable Queen Pineapple Technology" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Queen Pineapple R&D Center", per attached supporting documents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
"Proj. 2 Development of S&T-Based Production Management Strategies for Tamarind" for funding in CY 2022 under the " Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Tamarind R&D Center.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for the operational expenses of the project, "Project 1: Optimization of Laboratory and Land-based Nursery Culture Technologies of Kappaphycus Spp. and Eucheuma denticulatum" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Seaweed Research and Development Center (SeaRDec) To support seaweed industry in BARMM", per attached supporting documents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department: Department of Science and Technology (DOST)

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Operating Unit: < not applicable >

Organization Code (UACS): 19 011 0000000

Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[[3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
To obligate the funds for the operational expenses of the project, "Application of DNA Marker and Assisted Reproduction Techniques in Breeding Programs of Local Cattle in the Philippines" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Industry-Level Collaborative Research and Development to Leverage Philippine Economy (I-CRADLE)", for funding in CY 2022 per attached supporting documents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for the operational expenses of the project, "Project 2: Molecular Characterization, Selection and Production of High Quality Eucheumatoid Cultivars in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Seaweed Research and Development Center (SeaRDec) To support seaweed industry in BARMM", per attached supporting documents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for the operational expenses of the project, "Project 3: Optimization of Post-Harvest Handling of Kappaphycus Spp. and Eucheuma Denticulatum"" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Seaweed Research and Development Center (SeaRDec) To support seaweed industry in BARMM", per attached supporting documents.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for the operational expenses of the project, "Project 3: Detection of Mealybug Wilt Associated Virus of Queen Pineapple (Ananas comosus) Using Real-time PCR Assays" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Queen Pineapple R&D Center", per attached supporting documents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for the operational expenses of the project, "Project 5: Gender Division of Labor among Small Queen Pineapple Farmers: Basis for Extension Program Development in Camarines Norte, Philippines" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Queen Pineapple R&D Center", per attached supporting documents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department: Department of Science and Technology (DOST)

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Operating Unit: < not applicable >

Organization Code (UACS): 19 011 0000000

Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
To obligate the funds for the operational expenses of the project, "Project 6: Resource Management Practices in Queen Pineapple Production Under Various Cropping Systems" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Queen Pineapple R&D Center", per attached supporting documents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for the operational expenses of the project, "Project 4. Standardization of Planting Materials and Time of Flower Induction for Optimized Yield of Queen Pineapple" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness : Niche Centers in the Regions for R&D (NICER) Program "Queen Pineapple R&D Center"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for the operational exxpenses of the project, "Development of Low-Temperature Dryer (Ltd) for Specialty Coffee in Nueva Vizcaya" under the "Accelrated R&D Program for capacity Building of Research and Development Institutions and Industrial competituveness: Collabroative Research and development to Leverage Philippine Economy (CRADLE)" for funding un CY 2022 per attached supporting documents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
To obligate the funds for the operational expenses of the project, "Project 1: Development of Farm Pest Detection, Classification and Management System for Queen Pineapple" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Queen Pineapple R&D Center", per attached supporting documents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		7,641,355.49	0.00	7,641,355.49	5,307.68	991,758.66	0.00	0.00	997,066.34	5,307.68	670,970.45	0.00	0.00	676,278.13	6,644,289.15	320,788.21	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		7,641,355.49	0.00	7,641,355.49	5,307.68	991,758.66	0.00	0.00	997,066.34	5,307.68	670,970.45	0.00	0.00	676,278.13	6,644,289.15	320,788.21	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,307.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on 19/07/2022 11:07 version.FAR6.1.1 ; Status : SUBMITTED

SUSAN L. GARCIA

Date: 2022-07-19 10:07:49

ABEGAIL GRACE M. MARALIT

Date: 2022-07-19 10:07:49

SUSAN S. MOLINA

Date: 07/19/22 11:18

REYNALDO V. EBORA

Executive Director

Date: 07/19/22 11:18