

Department	: Department of Science and Technology (DOST)
Agency/Entity	: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit	: < not applicable >
Organization Code (UACS)	: 19 011 0000000
Fund Cluster	: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-7)-8]+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,397,118,000.00	0.00	1,397,118,000.00	1,397,118,000.00	0.00	0.00	0.00	1,397,118,000.00	375,847,656.15	218,708,863.45	0.00	0.00	594,556,519.60	120,464,431.38	285,206,334.16	0.00	0.00	405,670,765.54	0.00	802,561,480.40	188,885,754.06	0.00
General Administration and Support	1000001000000000	111,814,000.00	0.00	111,814,000.00	111,814,000.00	0.00	0.00	0.00	111,814,000.00	21,471,078.73	31,226,981.41	0.00	0.00	52,698,058.14	21,267,078.73	18,820,648.43	0.00	0.00	40,087,725.16	0.00	59,115,941.86	12,610,332.98	0.00
General Management and Supervision	100000100001000	110,597,000.00	0.00	110,597,000.00	110,597,000.00	0.00	0.00	0.00	110,597,000.00	20,904,651.15	30,588,331.55	0.00	0.00	51,492,982.70	20,700,651.15	18,181,998.57	0.00	0.00	38,882,649.72	0.00	59,104,017.30	12,610,332.98	0.00
PS		62,647,000.00	0.00	62,647,000.00	62,647,000.00	0.00	0.00	0.00	62,647,000.00	14,101,600.58	12,914,572.42	0.00	0.00	27,016,172.98	13,897,800.56	13,118,084.77	0.00	0.00	27,016,885.33	0.00	35,630,827.02	487.65	0.00
MOOE		37,858,000.00	0.00	37,858,000.00	37,858,000.00	0.00	0.00	0.00	37,858,000.00	6,649,266.59	10,144,810.33	0.00	0.00	16,794,076.92	6,649,266.59	5,043,156.80	0.00	0.00	11,692,423.39	0.00	21,063,923.08	5,101,853.53	0.00
CO		10,092,000.00	0.00	10,092,000.00	10,092,000.00	0.00	0.00	0.00	10,092,000.00	153,784.00	7,528,948.80	0.00	0.00	7,682,732.80	153,784.00	20,757.00	0.00	0.00	174,541.00	0.00	2,409,267.20	7,508,191.80	0.00
Administration of Personnel Benefits	100000100002000	1,217,000.00	0.00	1,217,000.00	1,217,000.00	0.00	0.00	0.00	1,217,000.00	566,425.58	638,649.86	0.00	0.00	1,205,075.44	566,425.58	638,649.86	0.00	0.00	1,205,075.44	0.00	11,924.56	0.00	0.00
PS		1,217,000.00	0.00	1,217,000.00	1,217,000.00	0.00	0.00	0.00	1,217,000.00	566,425.58	638,649.86	0.00	0.00	1,205,075.44	566,425.58	638,649.86	0.00	0.00	1,205,075.44	0.00	11,924.56	0.00	0.00
Sub-Total, General Administration and Support		111,814,000.00	0.00	111,814,000.00	111,814,000.00	0.00	0.00	0.00	111,814,000.00	21,471,078.73	31,226,981.41	0.00	0.00	52,698,058.14	21,267,078.73	18,820,648.43	0.00	0.00	40,087,725.16	0.00	59,115,941.86	12,610,332.98	0.00
PS		63,864,000.00	0.00	63,864,000.00	63,864,000.00	0.00	0.00	0.00	63,864,000.00	14,668,026.14	13,553,222.28	0.00	0.00	28,221,248.42	14,464,026.14	13,756,734.63	0.00	0.00	28,220,760.77	0.00	35,642,751.58	487.65	0.00
MOOE		37,858,000.00	0.00	37,858,000.00	37,858,000.00	0.00	0.00	0.00	37,858,000.00	6,649,266.59	10,144,810.33	0.00	0.00	16,794,076.92	6,649,266.59	5,043,156.80	0.00	0.00	11,692,423.39	0.00			

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code : 19 011 0000000
(UACS)
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,409,462,000.00	3,936,659.00	1,413,398,659.00	1,409,462,000.00	3,936,659.00	0.00	0.00	1,413,398,659.00	382,697,760.26	221,902,291.55	0.00	0.00	604,600,051.81	123,535,076.25	292,179,221.50	0.00	0.00	415,714,297.75	0.00	808,798,607.19	188,885,754.06	0.00
PS		189,467,000.00	3,936,659.00	193,403,659.00	189,467,000.00	3,936,659.00	0.00	0.00	193,403,659.00	46,995,477.22	48,444,777.15	0.00	0.00	95,440,254.37	42,058,017.98	53,368,414.09	0.00	0.00	95,426,432.07	0.00	97,963,404.63	13,822.30	0.00
MOOE		1,209,903,000.00	0.00	1,209,903,000.00	1,209,903,000.00	0.00	0.00	0.00	1,209,903,000.00	335,548,499.04	165,928,565.60	0.00	0.00	501,477,064.64	81,323,274.27	238,790,050.41	0.00	0.00	320,113,324.68	0.00	708,425,935.36	181,363,739.96	0.00
CO		10,092,000.00	0.00	10,092,000.00	10,092,000.00	0.00	0.00	0.00	10,092,000.00	153,784.00	7,528,948.80	0.00	0.00	7,682,732.80	153,784.00	20,757.00	0.00	0.00	174,541.00	0.00	2,409,267.20	7,508,191.80	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		1,285,304,000.00	3,398,926.00	1,288,702,926.00	1,285,304,000.00	3,398,926.00	0.00	0.00	1,288,702,926.00	357,626,183.36	187,588,667.47	0.00	0.00	545,214,850.83	99,197,354.65	269,742,075.10	0.00	0.00	368,939,429.75	0.00	743,488,075.17	176,275,421.08	0.00
NATIONAL AANR SECTOR R&D PROGRAM		1,285,304,000.00	3,398,926.00	1,288,702,926.00	1,285,304,000.00	3,398,926.00	0.00	0.00	1,288,702,926.00	357,626,183.36	187,588,667.47	0.00	0.00	545,214,850.83	99,197,354.65	269,742,075.10	0.00	0.00	368,939,429.75	0.00	743,488,075.17	176,275,421.08	0.00

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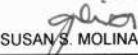
Certified Correct:


SUSAN L. GARCIA
O/C-Budget Section
Date: 2022-07-06 10:29:37

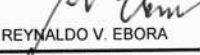
Certified Correct:


ABEGAIL GRACE M. MARALIT
Accountant III
Date: 2022-07-06 10:29:37

Recommending Approval:


SUSAN S. MOLINA
Chief Administrative Officer
Date: 2022-07-06 10:35:42

Approved By:


REYNALDO V. EBORA
Executive Director
Date: 2022-07-06 11:10:55

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department: Department of Science and Technology (DOST)
Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit: < not applicable >
Organization Code (UACS): 19 011 0000000
Fund Cluster: 01 Regular Agency Fund

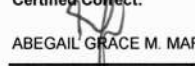
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

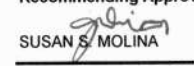
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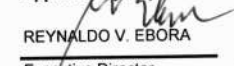
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	6,027,096.56	370,492.17	0.00
I. Agency Specific Budget		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	6,027,096.56	370,492.17	0.00
General Administration and Support	1000000000000000	479,627.98	0.00	479,627.98	479,627.98	0.00	0.00	0.00	479,627.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,627.98	0.00	0.00
General Management and Supervision	100000100001000	479,627.98	0.00	479,627.98	479,627.98	0.00	0.00	0.00	479,627.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,627.98	0.00	0.00
MOOE		465,562.98	0.00	465,562.98	465,562.98	0.00	0.00	0.00	465,562.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,562.98	0.00	0.00
CO		14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00
Sub-Total, General Administration and Support		479,627.98	0.00	479,627.98	479,627.98	0.00	0.00	0.00	479,627.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,627.98	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		465,562.98	0.00	465,562.98	465,562.98	0.00	0.00	0.00	465,562.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,562.98	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00
Operations	3000000000000000	57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	5,547,468.58	370,492.17	0.00
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sections		57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	5,547,468.58	370,492.17	0.00
NATIONAL AANR SECTOR R&D PROGRAM Development, integration and coordination of the National Research System for the AANR Sector	310100100001000	57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	5,547,468.58	370,492.17	0.00
MOOE		57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	5,547,468.58	370,492.17	0.00
Sub-Total, Operations		57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	5,547,468.58	370,492.17	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	5,547,468.58	370,492.17	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	6,027,096.56	370,492.17	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		58,269,822.54	0.00	58,269,822.54	58,269,822.54	0.00	0.00	0.00	58,269,822.54	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	6,013,031.56	370,492.17	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00

Certified Correct:

SUSAN L. GARCIA
OIC-Budget Section
Date: 2022-07-06 10:29:37

Certified Correct:

ABEGAIL GRACE M. MARALIT
Accountant III
Date: 2022-07-06 10:29:37

Recommending Approval:

SUSAN S. MOLINA
Chief Administrative Officer
Date: 2022-07-06 10:35:42

Approved By:

REYNALDO V. EBORA
Executive Director
Date: 2022-07-06 11:10:55

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2022

Department : Department of Science and Technology (DOST)
Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations						Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		1,409,462,000.00	3,936,659.00	1,413,398,659.00	1,409,462,000.00	3,936,659.00	0.00	0.00	1,413,398,659.00	382,697,760.26	221,902,291.55	0.00	0.00	604,600,051.81	123,535,076.25	292,179,221.50	0.00	0.00	415,714,297.75	0.00	808,798,607.19	188,885,754.06	0.00
A. AGENCY SPECIFIC BUDGET		1,397,118,000.00	0.00	1,397,118,000.00	1,397,118,000.00	0.00	0.00	0.00	1,397,118,000.00	375,847,656.15	218,708,863.45	0.00	0.00	594,556,519.60	120,464,431.38	285,206,334.16	0.00	0.00	405,670,765.54	0.00	802,561,480.40	188,885,754.06	0.00
Personnel Services		177,123,000.00	0.00	177,123,000.00	177,123,000.00	0.00	0.00	0.00	177,123,000.00	40,145,373.11	45,251,349.05	0.00	0.00	85,396,722.16	38,987,373.11	46,395,526.75	0.00	0.00	85,382,899.86	0.00	91,726,277.84	13,822.30	0.00
Salaries and Wages	5010100000	102,867,000.00	(2,365,200.00)	100,501,800.00	102,867,000.00	(2,365,200.00)	0.00	0.00	100,501,800.00	25,582,866.53	25,574,330.33	0.00	0.00	51,157,196.86	25,582,866.53	25,561,834.39	0.00	0.00	51,144,700.92	0.00	49,344,603.14	12,495.94	0.00
Salaries and Wages - Regular	5010101000	102,867,000.00	(2,365,200.00)	100,501,800.00	102,867,000.00	(2,365,200.00)	0.00	0.00	100,501,800.00	25,582,866.53	25,574,330.33	0.00	0.00	51,157,196.86	25,582,866.53	25,561,834.39	0.00	0.00	51,144,700.92	0.00	49,344,603.14	12,495.94	0.00
Basic Salary - Civilian	5010101001	102,867,000.00	(2,365,200.00)	100,501,800.00	102,867,000.00	(2,365,200.00)	0.00	0.00	100,501,800.00	25,582,866.53	25,574,330.33	0.00	0.00	51,157,196.86	25,582,866.53	25,561,834.39	0.00	0.00	51,144,700.92	0.00	49,344,603.14	12,495.94	0.00
Other Compensation	5010200000	70,228,000.00	0.00	70,228,000.00	70,228,000.00	0.00	0.00	0.00	70,228,000.00	11,152,580.24	18,509,662.88	0.00	0.00	29,662,243.12	9,994,580.24	19,666,336.52	0.00	0.00	29,660,916.76	0.00	40,565,756.88	1,326.36	0.00
Personal Economic Relief Allowance (PERA)	5010201000	5,136,000.00	0.00	5,136,000.00	5,136,000.00	0.00	0.00	0.00	5,136,000.00	1,272,129.03	1,274,516.13	0.00	0.00	2,546,645.16	1,272,129.03	1,273,677.42	0.00	0.00	2,545,806.45	0.00	2,589,354.84	838.71	0.00
PERA - Civilian	5010201001	5,136,000.00	0.00	5,136,000.00	5,136,000.00	0.00	0.00	0.00	5,136,000.00	1,272,129.03	1,274,516.13	0.00	0.00	2,546,645.16	1,272,129.03	1,273,677.42	0.00	0.00	2,545,806.45	0.00	2,589,354.84	838.71	0.00
Representation Allowance (RA)	5010202000	870,000.00	0.00	870,000.00	870,000.00	0.00	0.00	0.00	870,000.00	267,000.00	268,250.00	0.00	0.00	535,250.00	267,000.00	268,250.00	0.00	0.00	535,250.00	0.00	334,750.00	0.00	0.00
Transportation Allowance (TA)	5010203000	870,000.00	0.00	870,000.00	870,000.00	0.00	0.00	0.00	870,000.00	267,000.00	268,250.00	0.00	0.00	535,250.00	267,000.00	268,250.00	0.00	0.00	535,250.00	0.00	334,750.00	0.00	0.00
Transportation Allowance (TA)	5010203001	870,000.00	0.00	870,000.00	870,000.00	0.00	0.00	0.00	870,000.00	267,000.00	268,250.00	0.00	0.00	535,250.00	267,000.00	268,250.00	0.00	0.00	535,250.00	0.00	334,750.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	1,284,000.00	0.00	1,284,000.00	1,284,000.00	0.00	0.00	0.00	1,284,000.00	1,158,000.00	0.00	0.00	0.00	1,158,000.00	0.00	1,158,000.00	0.00	0.00	1,158,000.00	0.00	126,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	1,284,000.00	0.00	1,284,000.00	1,284,000.00	0.00	0.00	0.00	1,284,000.00	1,158,000.00	0.00	0.00	0.00	1,158,000.00	0.00	1,158,000.00	0.00	0.00	1,158,000.00	0.00	126,000.00	0.00	0.00
Subsistence Allowance (SA)	5010205000	9,662,000.00	0.00	9,662,000.00	9,662,000.00	0.00	0.00	0.00	9,662,000.00	1,702,200.00	1,571,700.00	0.00	0.00	3,273,900.00	1,702,200.00	1,571,700.00	0.00	0.00	3,273,900.00	0.00	6,388,100.00	0.00	0.00
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010205002	9,662,000.00	0.00	9,662,000.00	9,662,000.00	0.00	0.00	0.00	9,662,000.00	1,702,200.00	1,571,700.00	0.00	0.00	3,273,900.00	1,702,200.00	1,571,700.00	0.00	0.00	3,273,900.00	0.00	6,388,100.00	0.00	0.00
Laundry Allowance (LA)	5010206000	1,464,000.00	0.00	1,464,000.00	1,464,000.00	0.00	0.00	0.00	1,464,000.00	278,623.95	276,920.55	0.00	0.00	555,544.50	278,623.95	276,920.55	0.00	0.00	555,544.50	0.00	908,455.50	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010206003	1,464,000.00	0.00	1,464,000.00	1,464,000.00	0.00	0.00	0.00	1,464,000.00	278,623.95	276,920.55	0.00	0.00	555,544.50	278,623.95	276,920.55	0.00	0.00	555,544.50	0.00	908,455.50	0.00	0.00
Honoraria	5010210000	641,000.00	0.00	641,000.00	641,000.00	0.00	0.00	0.00	641,000.00	24,900.00	99,600.00	0.00	0.00	124,500.00	24,900.00	99,600.00	0.00	0.00	124,500.00	0.00	516,500.00	0.00	0.00
Honoraria - Civilian	5010210001	641,000.00	0.00	641,000.00	641,000.00	0.00	0.00	0.00	641,000.00	24,900.00	99,600.00	0.00	0.00	124,500.00	24,900.00	99,600.00	0.00	0.00	124,500.00	0.00	516,500.00	0.00	0.00
Hazard Pay (HP)	5010211000	17,933,000.00	0.00	17,933,000.00	17,933,000.00	0.00	0.00	0.00	17,933,000.00	3,560,922.03	3,805,117.14	0.00	0.00	7,166,039.17	3,560,922.03	3,805,117.14	0.00	0.00	7,166,039.17	0.00	10,766,960.83	0.00	0.00
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	5010211004	17,933,000.00	0.00	17,933,000.00	17,933,000.00	0.00	0.00	0.00	17,933,000.00	3,560,922.03	3,805,117.14	0.00	0.00	7,166,039.17	3,560,922.03	3,805,117.14	0.00	0.00	7,166,039.17	0.00	10,766,960.83	0.00	0.00
Longevity Pay (LP)	5010212000	12,449,000.00	0.00	12,449,000.00	12,449,000.00	0.00	0.00	0.00	12,449,000.00	2,621,805.23	2,655,398.06	0.00	0.00	5,277,191.29	2,621,805.23	2,654,898.41	0.00	0.00	5,276,703.64	0.00	7,171,808.71	487.65	0.00
Longevity Pay - Magna Carta Benefits for Science and Technology under R.A. 8439	5010212003	12,449,000.00	0.00	12,449,000.00	12,449,000.00	0.00	0.00	0.00	12,449,000.00	2,621,805.23	2,655,398.06	0.00	0.00	5,277,191.29	2,621,805.23	2,654,898.41	0.00	0.00	5,276,703.64	0.00	7,171,808.71	487.65	0.00
Year End Bonus	5010214000	8,573,000.00	0.00	8,573,000.00	8,573,000.00	0.00	0.00	0.00	8,573,000.00	0.00	16,861.00	0.00	0.00	16,861.00	0.00	16,861.00	0.00	0.00	16,861.00	0.00	8,556,139.00	0.00	0.00
Bonus - Civilian	5010214001	8,573,000.00	0.00	8,573,000.00	8,573,000.00	0.00	0.00	0.00	8,573,000.00	0.00	16,861.00	0.00	0.00	16,861.00	0.00	16,861.00	0.00	0.00	16,861.00	0.00	8,556,139.00	0.00	0.00
Cash Gift	5010215000	1,070,000.00	0.00	1,070,000.00	1,070,000.00	0.00	0.00	0.00	1,070,000.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	1,067,500.00	0.00	0.00
Cash Gift - Civilian	5010215001	1,070,000.00	0.00	1,070,000.00	1,070,000.00	0.00	0.00	0.00	1,070,000.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	1,067,500.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	8,573,000.00	0.00	8,573,000.00	8,573,000.00	0.00	0.00	0.00	8,573,000.00	0.00	8,470,562.00	0.00	0.00	8,470,562.00	0.00	8,470,562.00	0.00	0.00	8,470,562.00	0.00	102,438.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	8,573,000.00	0.00	8,573,000.00	8,573,000.00	0.00	0.00	0.00	8,573,000.00	0.00	8,470,562.00	0.00	0.00	8,470,562.00	0.00	8,470,562.00	0.00	0.00	8,470,562.00	0.00	102,438.00	0.00	0.00
Other Bonuses and Allowances	5010299000	1,703,000.00	0.00	1,703,000.00	1,703,000.00	0.00	0.00	0.00	1,703,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	1,070,000.00	0.00	1,070,000.00	1,070,000.00	0.00	0.00	0.00	1,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070,000.00	0.00	0.00
Anniversary Bonus - Civilian	5010299038	633,000.00	0.00	633,000.00	633,000.00	0.00	0.00	0.00	633,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633,000.00	0.00	0.00
Personnel Benefit Contributions	5010300000	2,241,000.00	0.00	2,241,000.00	2,241,000.00	0.00	0.00	0.00	2,241,000.00	478,301.66	528,705.98	0.00	0.00	1,007,007.64	478,301.66	528,705.98	0.00	0.00	1,007,007.64	0.00	1,233,992.36	0.00	0.00
Pag-IBIG Contributions	5010302000	257,000.00	0.00	257,000.00	257,000.00	0.00	0.00	0.00	257,000.00	63,700.00	64,200.00	0.00	0.00	127,900.00	63,700.00	64,200.00	0.00	0.00	127,900.00	0.00	129,100.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	257,000.00	0.00	257,000.00	257,000.00	0.00	0.00	0.00	257,000.00	63,700.00	64,200.00	0.00	0.00	127,900.00	63,700.00	64,200.00	0.00	0.00	127,900.00	0.00	129,100.00	0.00	0.00
PhilHealth Contributions	5010303000	1,727,000.00	0.00	1,727,000.00	1,727,000.00	0.00	0.00	0.00	1,727,000.00	350,8													

Department : Department of Science and Technology (DOST)
Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Loyalty Award - Civilian	5010490015	570,000.00	0.00	570,000.00	570,000.00	0.00	0.00	0.00	570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,000.00	0.00	0.00
Maintenance and Other Operating Expenses		1,209,903,000.00	0.00	1,209,903,000.00	1,209,903,000.00	0.00	0.00	0.00	1,209,903,000.00	335,548,499.04	165,928,565.60	0.00	0.00	501,477,064.64	81,323,274.27	238,790,050.41	0.00	0.00	320,113,324.68	0.00	708,425,935.36	181,363,739.96	0.00
Traveling Expenses	5020100000	22,650,000.00	0.00	22,650,000.00	22,650,000.00	0.00	0.00	0.00	22,650,000.00	681,644.44	2,090,698.87	0.00	0.00	2,772,343.31	580,347.44	1,779,413.11	0.00	0.00	2,359,760.55	0.00	19,877,656.69	412,582.76	0.00
Traveling Expenses - Local	5020101000	18,200,000.00	0.00	18,200,000.00	18,200,000.00	0.00	0.00	0.00	18,200,000.00	381,592.56	1,743,435.14	0.00	0.00	2,125,027.70	280,295.56	1,432,149.38	0.00	0.00	1,712,444.94	0.00	16,074,972.30	412,582.76	0.00
Traveling Expenses - Foreign	5020102000	4,450,000.00	0.00	4,450,000.00	4,450,000.00	0.00	0.00	0.00	4,450,000.00	300,051.88	347,263.73	0.00	0.00	647,315.61	300,051.88	347,263.73	0.00	0.00	647,315.61	0.00	3,802,684.39	0.00	0.00
Training and Scholarship Expenses	5020200000	2,710,000.00	0.00	2,710,000.00	2,710,000.00	0.00	0.00	0.00	2,710,000.00	432,440.00	417,149.80	0.00	0.00	849,589.80	429,940.00	389,209.80	0.00	0.00	819,149.80	0.00	1,860,410.20	30,440.00	0.00
Training Expenses	5020201000	2,710,000.00	0.00	2,710,000.00	2,710,000.00	0.00	0.00	0.00	2,710,000.00	432,440.00	417,149.80	0.00	0.00	849,589.80	429,940.00	389,209.80	0.00	0.00	819,149.80	0.00	1,860,410.20	30,440.00	0.00
Training Expenses	5020201002	2,710,000.00	0.00	2,710,000.00	2,710,000.00	0.00	0.00	0.00	2,710,000.00	432,440.00	417,149.80	0.00	0.00	849,589.80	429,940.00	389,209.80	0.00	0.00	819,149.80	0.00	1,860,410.20	30,440.00	0.00
Supplies and Materials Expenses	5020300000	15,056,000.00	0.00	15,056,000.00	15,056,000.00	0.00	0.00	0.00	15,056,000.00	1,981,391.88	3,042,508.62	0.00	0.00	5,023,900.50	1,656,292.38	1,767,438.12	0.00	0.00	3,423,730.50	0.00	10,032,099.50	1,600,170.00	0.00
Office Supplies Expenses	5020301000	3,765,000.00	0.00	3,765,000.00	3,765,000.00	0.00	0.00	0.00	3,765,000.00	614,020.00	70,161.00	0.00	0.00	684,181.00	584,770.00	33,816.00	0.00	0.00	618,586.00	0.00	3,080,819.00	65,595.00	0.00
ICT Office Supplies	5020301001	465,000.00	0.00	465,000.00	465,000.00	0.00	0.00	0.00	465,000.00	465,000.00	0.00	0.00	0.00	465,000.00	465,000.00	0.00	0.00	0.00	465,000.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5020301002	3,300,000.00	0.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	149,020.00	70,161.00	0.00	0.00	219,181.00	119,770.00	33,816.00	0.00	0.00	153,586.00	0.00	3,080,819.00	65,595.00	0.00
Accountable Forms Expenses	5020302000	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	343,626.23	501,184.96	0.00	0.00	844,811.19	343,626.23	501,184.96	0.00	0.00	844,811.19	0.00	2,155,188.81	0.00	0.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	985,000.00	0.00	985,000.00	985,000.00	0.00	0.00	0.00	985,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985,000.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	985,000.00	0.00	985,000.00	985,000.00	0.00	0.00	0.00	985,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	7,300,000.00	0.00	7,300,000.00	7,300,000.00	0.00	0.00	0.00	7,300,000.00	1,023,745.65	2,471,162.66	0.00	0.00	3,494,908.31	727,896.15	1,232,437.16	0.00	0.00	1,960,333.31	0.00	3,805,091.69	1,534,575.00	0.00
Utility Expenses	5020400000	7,800,000.00	0.00	7,800,000.00	7,800,000.00	0.00	0.00	0.00	7,800,000.00	1,037,347.55	1,560,406.42	0.00	0.00	2,597,753.97	1,037,347.55	1,560,406.42	0.00	0.00	2,597,753.97	0.00	5,202,246.03	0.00	0.00
Water Expenses	5020401000	950,000.00	0.00	950,000.00	950,000.00	0.00	0.00	0.00	950,000.00	65,117.20	128,515.25	0.00	0.00	193,632.45	65,117.20	128,515.25	0.00	0.00	193,632.45	0.00	756,367.55	0.00	0.00
Electricity Expenses	5020402000	6,850,000.00	0.00	6,850,000.00	6,850,000.00	0.00	0.00	0.00	6,850,000.00	972,230.35	1,431,891.17	0.00	0.00	2,404,121.52	972,230.35	1,431,891.17	0.00	0.00	2,404,121.52	0.00	4,445,878.48	0.00	0.00
Communication Expenses	5020500000	8,158,000.00	80,000.00	8,238,000.00	8,158,000.00	80,000.00	0.00	0.00	8,238,000.00	2,950,648.86	2,654,768.48	0.00	0.00	5,605,417.34	1,506,006.64	1,930,354.14	0.00	0.00	3,436,360.98	0.00	2,632,582.66	2,169,056.36	0.00
Postage and Courier Services	5020501000	1,050,000.00	0.00	1,050,000.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	142,642.00	208,313.52	0.00	0.00	350,955.52	0.00	339,587.52	0.00	0.00	339,587.52	0.00	699,044.48	11,368.00	0.00
Telephone Expenses	5020502000	3,567,000.00	80,000.00	3,647,000.00	3,567,000.00	80,000.00	0.00	0.00	3,647,000.00	1,072,006.86	1,048,694.96	0.00	0.00	2,120,701.82	1,072,006.86	516,126.64	0.00	0.00	1,588,133.50	0.00	1,526,298.18	532,568.32	0.00
Mobile	5020502001	904,000.00	245,000.00	1,149,000.00	904,000.00	245,000.00	0.00	0.00	1,149,000.00	1,029,961.13	74,046.28	0.00	0.00	1,104,007.41	1,029,961.13	74,046.28	0.00	0.00	1,104,007.41	0.00	44,992.59	0.00	0.00
Landline	5020502002	2,663,000.00	(165,000.00)	2,498,000.00	2,663,000.00	(165,000.00)	0.00	0.00	2,498,000.00	42,045.73	974,648.68	0.00	0.00	1,016,694.41	42,045.73	442,080.36	0.00	0.00	484,126.09	0.00	1,481,305.59	532,568.32	0.00
Internet Subscription Expenses	5020503000	3,541,000.00	0.00	3,541,000.00	3,541,000.00	0.00	0.00	0.00	3,541,000.00	1,736,000.00	1,397,760.00	0.00	0.00	3,133,760.00	433,999.98	1,074,639.98	0.00	0.00	1,508,639.96	0.00	407,240.00	1,625,120.04	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	136,000.00	(400.00)	135,600.00	136,000.00	(400.00)	0.00	0.00	135,600.00	21,890.00	3,750.00	0.00	0.00	25,640.00	21,890.00	3,750.00	0.00	0.00	25,640.00	0.00	109,960.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	(400.00)	135,600.00	136,000.00	(400.00)	0.00	0.00	135,600.00	21,890.00	3,750.00	0.00	0.00	25,640.00	21,890.00	3,750.00	0.00	0.00	25,640.00	0.00	109,960.00	0.00	0.00
Professional Services	5021100000	43,385,000.00	400.00	43,385,400.00	43,385,000.00	400.00	0.00	0.00	43,385,400.00	7,675,832.02	14,243,672.07	0.00	0.00	21,919,504.09	7,657,232.02	10,362,303.90	0.00	0.00	18,019,535.92	0.00	21,465,895.91	3,899,968.17	0.00
Legal Services	5021101000	99,000.00	0.00	99,000.00	99,000.00	0.00	0.00	0.00	99,000.00	14,670.00	20,850.00	0.00	0.00	35,520.00	14,070.00	18,300.00	0.00	0.00	32,370.00	0.00	63,480.00	3,150.00	0.00
Auditing Services	5021102000	320,000.00	0.00	320,000.00	320,000.00	0.00	0.00	0.00	320,000.00	5,010.23	32,238.56	0.00	0.00	37,248.79	5,010.23	28,223.56	0.00	0.00	33,233.79	0.00	282,751.21	4,015.00	0.00
Consultancy Services	5021103000	3,966,000.00	0.00	3,966,000.00	3,966,000.00	0.00	0.00	0.00	3,966,000.00	413,035.69	934,377.57	0.00	0.00	1,347,413.26	413,035.69	634,768.40	0.00	0.00	1,047,804.09	0.00	2,618,586.74	299,609.17	0.00
ICT Consultancy Services	5021103001	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	413,035.69	934,377.57	0.00	0.00	1,347,413.26	413,035.69	634,768.40	0.00	0.00	1,047,804.09	0.00	2,152,586.74	299,609.17	0.00
Consultancy Services	5021103002	466,000.00	0.00	466,000.00	466,000.00	0.00	0.00	0.00	466,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,000.00	0.00	0.00
Other Professional Services	5021199000	39,000,000.00	400.00	39,000,400.00	39,000,000.00	400.00	0.00	0.00	39,000,400.00	7,243,116.10	13,256,205.94	0.00	0.00	20,499,322.04	7,225,116.10	9,881,011.94	0.00	0.00	16,906,128.04	0.00	18,501,077.96	3,593,194.00	0.00
General Services	5021200000	14,200,000.00	0.00	14,200,000.00	14,200,000.00	0.00	0.00	0.00	14,200,000.00	1,281,713.87	10,616,611.77	0.00	0.00	11,898,325.64	522,257.87	3,259,285.25	0.00	0.00	3,781,543.12	0.00	2,301,674.36	8,116,782.52	0.00
Janitorial Services	5021202000	6,																					

Department : Department of Science and Technology (DOST)
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 011 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Taxes, Duties and Licenses	5021501001	225,000.00	0.00	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	32,676.00	14,858.86	0.00	0.00	47,534.86	32,676.00	14,858.86	0.00	0.00	47,534.86	0.00	177,465.34	0.00	0.00
Fidelity Bond Premiums	5021502000	124,000.00	0.00	124,000.00	124,000.00	0.00	0.00	0.00	124,000.00	57,937.50	2,625.00	0.00	0.00	60,562.50	57,934.00	2,628.50	0.00	0.00	60,562.50	0.00	63,437.50	0.00	0.00
Insurance Expenses	5021503000	1,672,000.00	0.00	1,672,000.00	1,672,000.00	0.00	0.00	0.00	1,672,000.00	993,827.04	96,929.88	0.00	0.00	1,090,756.92	993,827.04	96,929.88	0.00	0.00	1,090,756.92	0.00	581,243.08	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	12,851,000.00	(80,000.00)	12,771,000.00	12,851,000.00	(80,000.00)	0.00	0.00	12,771,000.00	350,413.40	472,168.89	0.00	0.00	822,582.29	114,633.20	122,703.70	0.00	0.00	237,336.90	0.00	11,948,417.71	585,245.39	0.00
Advertising Expenses	5029901000	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	0.00	0.00	20,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	2,000.00	0.00	0.00
Printing and Publication Expenses	5029902000	3,804,000.00	0.00	3,804,000.00	3,804,000.00	0.00	0.00	0.00	3,804,000.00	660.00	504.00	0.00	0.00	1,164.00	660.00	504.00	0.00	0.00	1,164.00	0.00	3,802,836.00	0.00	0.00
Representation Expenses	5029903000	4,340,000.00	(90,000.00)	4,250,000.00	4,340,000.00	(90,000.00)	0.00	0.00	4,250,000.00	28,959.20	119,575.70	0.00	0.00	148,534.90	13,599.20	102,279.70	0.00	0.00	115,878.90	0.00	4,101,465.10	32,656.00	0.00
Transportation and Delivery Expenses	5029904000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
Rent/Lease Expenses	5029905000	1,325,000.00	0.00	1,325,000.00	1,325,000.00	0.00	0.00	0.00	1,325,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325,000.00	0.00	0.00
Rents - Motor Vehicles	5029905003	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00
Rents - ICT Machinery and Equipment	5029905008	425,000.00	0.00	425,000.00	425,000.00	0.00	0.00	0.00	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,000.00	0.00	0.00
Membership Dues and Contributions to Organizations	5029906000	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Subscription Expenses	5029907000	2,532,000.00	0.00	2,532,000.00	2,532,000.00	0.00	0.00	0.00	2,532,000.00	317,864.20	332,169.19	0.00	0.00	650,033.39	98,454.00	0.00	0.00	0.00	98,454.00	0.00	1,881,966.61	551,579.39	0.00
ICT Software Subscription	5029907001	2,458,000.00	0.00	2,458,000.00	2,458,000.00	0.00	0.00	0.00	2,458,000.00	317,864.20	315,980.77	0.00	0.00	633,844.97	98,454.00	0.00	0.00	0.00	98,454.00	0.00	1,824,155.03	535,390.97	0.00
Other Subscription Expenses	5029907099	74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	0.00	16,188.42	0.00	0.00	16,188.42	0.00	0.00	0.00	0.00	0.00	0.00	57,811.58	16,188.42	0.00
Other Maintenance and Operating Expenses	5029999000	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	2,930.00	1,920.00	0.00	0.00	4,850.00	1,920.00	1,920.00	0.00	0.00	3,840.00	0.00	595,150.00	1,010.00	0.00
Other Maintenance and Operating Expenses	5029999099	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	2,930.00	1,920.00	0.00	0.00	4,850.00	1,920.00	1,920.00	0.00	0.00	3,840.00	0.00	595,150.00	1,010.00	0.00
Capital Outlays		10,092,000.00	0.00	10,092,000.00	10,092,000.00	0.00	0.00	0.00	10,092,000.00	153,784.00	7,528,948.80	0.00	0.00	7,682,732.80	153,784.00	20,757.00	0.00	0.00	174,541.00	0.00	2,409,267.20	7,508,191.80	0.00
Property, Plant and Equipment Outlay	5060400000	10,092,000.00	0.00	10,092,000.00	10,092,000.00	0.00	0.00	0.00	10,092,000.00	153,784.00	7,528,948.80	0.00	0.00	7,682,732.80	153,784.00	20,757.00	0.00	0.00	174,541.00	0.00	2,409,267.20	7,508,191.80	0.00
Machinery and Equipment Outlay	5060405000	5,692,000.00	0.00	5,692,000.00	5,692,000.00	0.00	0.00	0.00	5,692,000.00	153,784.00	3,184,548.80	0.00	0.00	3,338,332.80	153,784.00	20,757.00	0.00	0.00	174,541.00	0.00	2,353,667.20	3,163,791.80	0.00
Information and Communication Technology Equipment	5060405003	4,368,000.00	0.00	4,368,000.00	4,368,000.00	0.00	0.00	0.00	4,368,000.00	0.00	3,184,548.80	0.00	0.00	3,184,548.80	0.00	20,757.00	0.00	0.00	20,757.00	0.00	1,183,451.20	3,163,791.80	0.00
ICT Software	5060405015	1,324,000.00	0.00	1,324,000.00	1,324,000.00	0.00	0.00	0.00	1,324,000.00	153,784.00	0.00	0.00	0.00	153,784.00	153,784.00	0.00	0.00	0.00	153,784.00	0.00	1,170,216.00	0.00	0.00
Transportation Equipment Outlay	5060406000	4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	0.00	4,400,000.00	0.00	4,344,400.00	0.00	0.00	4,344,400.00	0.00	0.00	0.00	0.00	0.00	0.00	55,600.00	4,344,400.00	0.00
Motor Vehicles	5060406001	4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	0.00	4,400,000.00	0.00	4,344,400.00	0.00	0.00	4,344,400.00	0.00	0.00	0.00	0.00	0.00	0.00	55,600.00	4,344,400.00	0.00
B. AUTOMATIC APPROPRIATIONS		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,070,644.87	3,078,765.42	0.00	0.00	6,149,410.29	3,070,644.87	3,078,765.42	0.00	0.00	6,149,410.29	0.00	6,194,589.71	0.00	0.00
Retirement and Life Insurance Premiums		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,070,644.87	3,078,765.42	0.00	0.00	6,149,410.29	3,070,644.87	3,078,765.42	0.00	0.00	6,149,410.29	0.00	6,194,589.71	0.00	0.00
C. SPECIAL PURPOSE FUNDS		0.00	3,936,659.00	3,936,659.00	0.00	3,936,659.00	0.00	0.00	3,936,659.00	3,779,459.24	114,662.68	0.00	0.00	3,894,121.92	0.00	3,894,121.92	0.00	0.00	3,894,121.92	0.00	42,537.08	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	3,936,659.00	3,936,659.00	0.00	3,936,659.00	0.00	0.00	3,936,659.00	3,779,459.24	114,662.68	0.00	0.00	3,894,121.92	0.00	3,894,121.92	0.00	0.00	3,894,121.92	0.00	42,537.08	0.00	0.00
Other Compensation	5010200000	0.00	3,936,659.00	3,936,659.00	0.00	3,936,659.00	0.00	0.00	3,936,659.00	3,779,459.24	114,662.68	0.00	0.00	3,894,121.92	0.00	3,894,121.92	0.00	0.00	3,894,121.92	0.00	42,537.08	0.00	0.00
Other Bonuses and Allowances		0.00	3,936,659.00	3,936,659.00	0.00	3,936,659.00	0.00	0.00	3,936,659.00	3,779,459.24	114,662.68	0.00	0.00	3,894,121.92	0.00	3,894,121.92	0.00	0.00	3,894,121.92	0.00	42,537.08	0.00	0.00
Performance Based Bonus - Civilian	5010290014	0.00	3,936,659.00	3,936,659.00	0.00	3,936,659.00	0.00	0.00	3,936,659.00	3,779,459.24	114,662.68	0.00	0.00	3,894,121.92	0.00	3,894,121.92	0.00	0.00	3,894,121.92	0.00	42,537.08	0.00	0.00
GRAND TOTAL		1,409,462,000.00	3,936,659.00	1,413,398,659.00	1,409,462,000.00	3,936,659.00	0.00	0.00	1,413,398,659.00	382,687,760.26	221,902,291.55	0.00	0.00	604,600,051.81	123,535,078.25	292,179,221.50	0.00	0.00	415,714,297.75	0.00	808,798,607.19	188,885,754.06	0.00

Certified Correct:


 SUSAN L. GARCIA
 OIC - Budget Section
 Date: 2022-07-06 09:14:33

Certified Correct:


 ABEGAIL GRACE M. MARALIT
 Accountant III
 Date: 2022-07-06 09:14:33

Recommending

Approval:


 SUSAN S. MOLINA
 Chief Administrative Officer
 Date: 2022-07-06 09:28:13

Approved By:


 REYNALDO V. EBORA
 Executive Director
 Date: 2022-07-06 09:35:24

Department: Department of Science and Technology (DOST)
 Agency/Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code (UACS): 19 011 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentation)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modification s/ Augmentation)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Motor Vehicles	5021306001	398,901.20	0.00	398,901.20	398,901.20	(35,000.00)	0.00	0.00	363,901.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	363,901.20	0.00	0.00
Financial Assistance/Subsidy	5021400000	50,041,820.76	0.00	50,041,820.76	50,041,820.76	360,000.00	0.00	0.00	50,401,820.76	50,343,102.64	57,177.00	0.00	0.00	50,400,279.64	50,343,102.64	4,367.00	0.00	0.00	50,347,469.64	(360,000.00)	1,541.12	52,810.00	0.00
Financial Assistance to NGAs	5021402000	50,041,820.76	0.00	50,041,820.76	50,041,820.76	360,000.00	0.00	0.00	50,401,820.76	50,343,102.64	57,177.00	0.00	0.00	50,400,279.64	50,343,102.64	4,367.00	0.00	0.00	50,347,469.64	(360,000.00)	1,541.12	52,810.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	229,278.83	0.00	229,278.83	229,278.83	(130,000.00)	0.00	0.00	99,278.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	99,278.83	0.00	0.00
Taxes, Duties and Licenses	5021501000	1,484.40	0.00	1,484.40	1,484.40	0.00	0.00	0.00	1,484.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.40	0.00	0.00
Taxes, Duties and Licenses	5021501001	1,484.40	0.00	1,484.40	1,484.40	0.00	0.00	0.00	1,484.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.40	0.00	0.00
Fidelity Bond Premiums	5021502000	386.64	0.00	386.64	386.64	0.00	0.00	0.00	386.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.64	0.00	0.00
Insurance Expenses	5021503000	227,407.79	0.00	227,407.79	227,407.79	(130,000.00)	0.00	0.00	97,407.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	97,407.79	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	2,147,497.23	0.00	2,147,497.23	2,147,497.23	(1,760,000.00)	0.00	0.00	387,497.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	387,497.23	0.00	0.00
Advertising Expenses	5029901000	8,799.47	0.00	8,799.47	8,799.47	0.00	0.00	0.00	8,799.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,799.47	0.00	0.00
Printing and Publication Expenses	5029902000	71,619.30	0.00	71,619.30	71,619.30	(50,000.00)	0.00	0.00	21,619.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	21,619.30	0.00	0.00
Representation Expenses	5029903000	1,738,547.10	0.00	1,738,547.10	1,738,547.10	(1,710,000.00)	0.00	0.00	28,547.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710,000.00	28,547.10	0.00	0.00
Transportation and Delivery Expenses	5029904000	47,000.00	0.00	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00
Rent/Lease Expenses	5029905000	214,200.00	0.00	214,200.00	214,200.00	0.00	0.00	0.00	214,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,200.00	0.00	0.00
Rents - Motor Vehicles	5029905003	98,000.00	0.00	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000.00	0.00	0.00
Rents - Equipment	5029905004	116,200.00	0.00	116,200.00	116,200.00	0.00	0.00	0.00	116,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,200.00	0.00	0.00
Membership Dues and Contributions to Organizations	5029906000	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Subscription Expenses	5029907000	29,609.76	0.00	29,609.76	29,609.76	0.00	0.00	0.00	29,609.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,609.76	0.00	0.00
ICT Software Subscription	5029907001	4,017.00	0.00	4,017.00	4,017.00	0.00	0.00	0.00	4,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,017.00	0.00	0.00
Other Subscription Expenses	5029907099	25,592.76	0.00	25,592.76	25,592.76	0.00	0.00	0.00	25,592.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,592.76	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	12,721.60	0.00	12,721.60	12,721.60	0.00	0.00	0.00	12,721.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,721.60	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	12,721.60	0.00	12,721.60	12,721.60	0.00	0.00	0.00	12,721.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,721.60	0.00	0.00
Capital Outlays		14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00
Property, Plant and Equipment Outlay	5060400000	14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	7,015.00	0.00	7,015.00	7,015.00	0.00	0.00	0.00	7,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,015.00	0.00	0.00
Information and Communication Technology Equipment	5060405003	7,010.00	0.00	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,010.00	0.00	0.00
ICT Software	5060405015	5.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00
Transportation Equipment Outlay	5060406000	7,050.00	0.00	7,050.00	7,050.00	0.00	0.00	0.00	7,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.00	0.00	0.00
Motor Vehicles	5060406001	7,050.00	0.00	7,050.00	7,050.00	0.00	0.00	0.00	7,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.00	0.00	0.00
GRAND TOTAL		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	0.00	0.00	52,256,790.98	50,763,288.68	1,123,010.13	0.00	0.00	51,886,298.81	0.00	6,027,096.56	370,492.17	0.00

Certified Correct:


 SUSAN L. GARCIA
 OIC - Budget Section
 Date: 2022-07-06 09:14:33

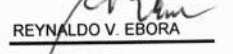
Certified Correct:


 ABEGAIL GRACE M. MARALIT
 Accountant III
 Date: 2022-07-06 09:14:33

Recommending Approval:


 SUSAN S. MOLINA
 Chief Administrative Officer
 Date: 2022-07-06 09:28:13

Approved By:


 REYNALDO V. EBOR
 Executive Director
 Date: 2022-07-06 09:35:24

List of Allotments and Sub-Allotments
As at the quarter ending June 30, 2022

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU					Sub-Allotments to ROs/OU					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 667	2022-01-11	Specific Budgets of National Government Agencies	101101	177,123,000.00	1,209,903,000.00	0.00	10,092,000.00	1,397,118,000.00	0.00	0.00	0.00	0.00	0.00	177,123,000.00	1,209,903,000.00	0.00	10,092,000.00	1,397,118,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 667	2022-01-11	Retirement and Life Insurance Premiums	104102	12,344,000.00	0.00	0.00	0.00	12,344,000.00	0.00	0.00	0.00	0.00	0.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00
3	SARO-SMB-F-22-0003419	2022-03-26	Miscellaneous Personnel Benefits Fund	101406	3,936,669.00	0.00	0.00	0.00	3,936,669.00	0.00	0.00	0.00	0.00	0.00	3,936,669.00	0.00	0.00	0.00	3,936,669.00
Sub-Total					193,403,669.00	1,209,903,000.00	0.00	10,092,000.00	1,413,396,669.00	0.00	0.00	0.00	0.00	0.00	193,403,669.00	1,209,903,000.00	0.00	10,092,000.00	1,413,396,669.00
B. Sub-allotments received from Central Office/Regional Office																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					193,403,669.00	1,209,903,000.00	0.00	10,092,000.00	1,413,396,669.00	0.00	0.00	0.00	0.00	0.00	193,403,669.00	1,209,903,000.00	0.00	10,092,000.00	1,413,396,669.00
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				101101	177,123,000.00	1,209,903,000.00	0.00	10,092,000.00	1,397,118,000.00	0.00	0.00	0.00	0.00	0.00	177,123,000.00	1,209,903,000.00	0.00	10,092,000.00	1,397,118,000.00
Miscellaneous Personnel Benefits Fund				101406	3,936,669.00	0.00	0.00	0.00	3,936,669.00	0.00	0.00	0.00	0.00	0.00	3,936,669.00	0.00	0.00	0.00	3,936,669.00
Retirement and Life Insurance Premiums				104102	12,344,000.00	0.00	0.00	0.00	12,344,000.00	0.00	0.00	0.00	0.00	0.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00

Certified Correct:


SUSAN L. GARCIA
OIC, Budget Section
Date: 2022-07-05 13:26:17

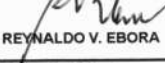
Certified Correct:

N/A
N/A
Date: 2022-07-05 13:26:17

Recommending Approval:


SUSAN S. MOLINA
Chief Administrative Officer
Date: 2022-07-05 13:34:03

Approved By:


REYNALDO V. EBORA
Executive Director
Date: 2022-07-05 13:42:59

List of Allotments and Sub-Allotments
As at the quarter ending June 30, 2022

Department: Department of Science and Technology (DOST)
Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit: < not applicable >
Organization Code (UACS): 19 011 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU					Sub-Allotments to ROs/OU					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)																			
1	GAA R.A. 11519	2021-01-25	Specific Budgets of National Government Agencies	102101	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54	0.00	0.00	0.00	0.00	0.00	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54
	Sub-Total				0.00	58,269,822.54	0.00	14,065.00	58,283,887.54	0.00	0.00	0.00	0.00	0.00	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54
Total Allotments					0.00	58,269,822.54	0.00	14,065.00	58,283,887.54	0.00	0.00	0.00	0.00	0.00	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54
Summary by Funding Source Code:																			
			Specific Budgets of National Government Agencies	102101	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54	0.00	0.00	0.00	0.00	0.00	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54

Certified Correct:


SUSAN L. GARCIA
OIC, Budget Section
Date: 2022-07-05 13:26:17

Certified Correct:

N/A
N/A
Date: 2022-07-05 13:26:17

Recommending Approval:


SUSAN S. MOLINA
Chief Administrative Officer
Date: 2022-07-05 13:34:03

Approved By:


REYNALDO V. EBORA
Executive Director
Date: 2022-07-05 13:42:59

STATEMENT OF OBLIGATIONS, DISBURSEMENTS, LIQUIDATIONS AND BALANCES for INTER-AGENCY FUND TRANSFERS

(for Source Agency use only)

As at the Quarter Ending June 30, 2022

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations						Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending			Total
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Department of Agriculture (DA)			10,973,333.31	1,938,663.67	0.00	0.00	12,911,996.98	1,296,522.40	9,060,606.35	0.00	0.00	10,357,128.75	0.00	0.00	0.00	0.00	0.00	2,554,868.23	10,357,128.75
Office of the Secretary			7,432,523.96	1,366,995.50	0.00	0.00	8,799,519.46	1,296,522.40	5,191,327.56	0.00	0.00	6,487,849.96	0.00	0.00	0.00	0.00	0.00	2,311,669.50	6,487,849.96
Bureau of Plant Industry			2,241,196.40	583,191.50	0.00	0.00	2,824,387.90	1,296,522.40	0.00	0.00	0.00	1,296,522.40	0.00	0.00	0.00	0.00	0.00	1,527,865.50	1,296,522.40
Project 1-A: Developing IP-TBM in the Department of Agriculture's Bureau of Plant Industry-Davao National Crop Research, Development and Production Support Center(DA-BPI-DNCRDPSC) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00	0.00
MOOE	021011012022-03-000424	03/11/2022	944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00	0.00
S&S Plaza Goes SciCAT Phase 2: Promotion of Ecologically Viable Farming Practices and Generated Technologies Through Blended eAgri-tourism Under the New Normal			1,296,522.40	0.00	0.00	0.00	1,296,522.40	1,296,522.40	0.00	0.00	0.00	1,296,522.40	0.00	0.00	0.00	0.00	0.00	0.00	1,296,522.40
MOOE	021011012022-02-000157	02/15/2022	1,296,522.40	0.00	0.00	0.00	1,296,522.40	1,296,522.40	0.00	0.00	0.00	1,296,522.40	0.00	0.00	0.00	0.00	0.00	0.00	1,296,522.40
Integrated Management of Sineguelas Leaf Beetle (Podontia quatuodecimpunctata (L.)) (Chrysomelida: Alticinae) an Introduced and Emerging Pest of Sineguelas (Spondias purpurea Blanco) in Batangas			0.00	583,191.50	0.00	0.00	583,191.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,191.50	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-06-001247	03/06/2022	0.00	583,191.50	0.00	0.00	583,191.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,191.50	0.00
Philippine Rubber Research Institute			2,634,049.30	0.00	0.00	0.00	2,634,049.30	0.00	2,634,049.30	0.00	0.00	2,634,049.30	0.00	0.00	0.00	0.00	0.00	0.00	2,634,049.30
Assessment of Various Rubber-Based Cropping Systems for Enhanced Production of Smallholder Rubber Farmers in Different Climatic Types of the Philippines			2,634,049.30	0.00	0.00	0.00	2,634,049.30	0.00	2,634,049.30	0.00	0.00	2,634,049.30	0.00	0.00	0.00	0.00	0.00	0.00	2,634,049.30
MOOE	021011012022-03-000457	03/14/2022	2,634,049.30	0.00	0.00	0.00	2,634,049.30	0.00	2,634,049.30	0.00	0.00	2,634,049.30	0.00	0.00	0.00	0.00	0.00	0.00	2,634,049.30
Regional Field Unit - IX			2,557,278.26	0.00	0.00	0.00	2,557,278.26	0.00	2,557,278.26	0.00	0.00	2,557,278.26	0.00	0.00	0.00	0.00	0.00	0.00	2,557,278.26
Evaluation of Promising Rubber Clones as Clonal Rootstocks			2,557,278.26	0.00	0.00	0.00	2,557,278.26	0.00	2,557,278.26	0.00	0.00	2,557,278.26	0.00	0.00	0.00	0.00	0.00	0.00	2,557,278.26
MOOE	021011012022-03-000397	03/11/2022	2,557,278.26	0.00	0.00	0.00	2,557,278.26	0.00	2,557,278.26	0.00	0.00	2,557,278.26	0.00	0.00	0.00	0.00	0.00	0.00	2,557,278.26
Regional Office - IVA (NIA)			0.00	783,804.00	0.00	0.00	783,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,804.00	0.00
Integrated Management of Sineguelas Leaf Beetle (Podontia quatuodecimpunctata (L.)) (Chrysomelida: Alticinae) an Introduced and Emerging Pest of Sineguelas (Spondias purpurea Blanco) in Batangas			0.00	783,804.00	0.00	0.00	783,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,804.00	0.00
MOOE	021011012022-06-001246	03/06/2022	0.00	783,804.00	0.00	0.00	783,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,804.00	0.00
Philippine Carabao Center			3,540,809.35	571,668.17	0.00	0.00	4,112,477.52	0.00	3,869,278.79	0.00	0.00	3,869,278.79	0.00	0.00	0.00	0.00	0.00	243,198.73	3,869,278.79
Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines			2,802,437.23	0.00	0.00	0.00	2,802,437.23	0.00	2,559,238.50	0.00	0.00	2,559,238.50	0.00	0.00	0.00	0.00	0.00	243,198.73	2,559,238.50
MOOE	021011012022-03-000411 021011012022-03-000516	03/11/2022	2,802,437.23	0.00	0.00	0.00	2,802,437.23	0.00	2,559,238.50	0.00	0.00	2,559,238.50	0.00	0.00	0.00	0.00	0.00	243,198.73	2,559,238.50

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars			Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
PCC IP-TBM Phase II: Patent Mining in Dairy Buffalo and Cattle Thru Intellectual Property and Technology Business Management in the Philippine Carabao Center (PCC), Department of Agriculture" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Office			738,372.12	0.00	0.00	0.00	738,372.12	0.00	738,372.12	0.00	0.00	738,372.12	0.00	0.00	0.00	0.00	0.00	0.00	738,372.12
MOOE	021011012022-03-000530	03/21/2022	738,372.12	0.00	0.00	0.00	738,372.12	0.00	738,372.12	0.00	0.00	738,372.12	0.00	0.00	0.00	0.00	0.00	0.00	738,372.12
Development of real-time ultrasound scanning and DNA marker selection protocols for meat, carcass and fertility traits of Philippine Native Pig			0.00	571,668.17	0.00	0.00	571,668.17	0.00	571,668.17	0.00	0.00	571,668.17	0.00	0.00	0.00	0.00	0.00	0.00	571,668.17
MOOE	021011012022-04-000956 NORSА 2022-05-048	29/04/2022	0.00	571,668.17	0.00	0.00	571,668.17	0.00	571,668.17	0.00	0.00	571,668.17	0.00	0.00	0.00	0.00	0.00	0.00	571,668.17
State Universities and Colleges (SUCs)			317,866,109.76	106,872,560.59	0.00	0.00	424,738,670.35	105,986,615.78	180,237,945.22	0.00	0.00	286,224,561.00	11,721,686.35	5,377,316.86	0.00	0.00	17,099,003.21	138,514,109.35	269,125,557.79
Rizal Technological University			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Project 1F. Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Rizal Technological University (RTU)" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
MOOE	021011012022-02-000278	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
University of the Philippines System			123,134,409.68	48,988,412.66	0.00	0.00	172,122,822.34	76,321,784.61	55,385,081.08	0.00	0.00	131,706,865.69	5,430,261.79	0.00	0.00	0.00	5,430,261.79	40,415,956.65	126,276,603.90
Appropriate Instrumentation and Data Acquisition System for Performance Testing of Agricultural Machinery			764,928.48	0.00	0.00	0.00	764,928.48	764,928.48	0.00	0.00	0.00	764,928.48	0.00	0.00	0.00	0.00	0.00	0.00	764,928.48
MOOE	021011012022-02-000079	02/03/2022	764,928.48	0.00	0.00	0.00	764,928.48	764,928.48	0.00	0.00	0.00	764,928.48	0.00	0.00	0.00	0.00	0.00	0.00	764,928.48

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
ASPIRE-CBFM Project 1: Development of Agroforestry Support System for Sustainable CBFM Areas			1,050,273.89	0.00	0.00	0.00	1,050,273.89	0.00	1,050,273.89	0.00	0.00	1,050,273.89	0.00	0.00	0.00	0.00	0.00	0.00	1,050,273.89
MOOE	021011012022-03-000607	03/28/2022	1,050,273.89	0.00	0.00	0.00	1,050,273.89	0.00	1,050,273.89	0.00	0.00	1,050,273.89	0.00	0.00	0.00	0.00	0.00	0.00	1,050,273.89
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety : Proj. 4 Development of Farm-Specific Protocols for the Reduction of Subclinical Mastitis in a Dairy Enterprise			1,752,778.04	0.00	0.00	0.00	1,752,778.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752,778.04	0.00
MOOE	021011012022-02-000074	02/02/2022	1,752,778.04	0.00	0.00	0.00	1,752,778.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752,778.04	0.00
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety: Proj. 5 Development Establishment of a Farm to Consumer Milk Quality and Safety Assurance Systems			115,000.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00
MOOE	021011012022-02-000072	02/02/2022	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00
Development of Improved Eggplant Varieties with New Plant Defense Genes for Multiple Insect Resistance using Innovative Technologies			2,043,261.01	69,103.52	0.00	0.00	2,112,364.53	0.00	1,379,892.17	0.00	0.00	1,379,892.17	0.00	0.00	0.00	0.00	0.00	732,472.36	1,379,892.17
MOOE	021011012022-01-000009 NORSA 2022-05-034 021011012022-06-001412	01/13/2022	2,043,261.01	69,103.52	0.00	0.00	2,112,364.53	0.00	1,379,892.17	0.00	0.00	1,379,892.17	0.00	0.00	0.00	0.00	0.00	732,472.36	1,379,892.17
Development of Propagation Protocol for Clarias macrocephalus towards its conservation			1,460,357.20	0.00	0.00	0.00	1,460,357.20	1,460,357.20	0.00	0.00	0.00	1,460,357.20	612,617.91	0.00	0.00	0.00	612,617.91	0.00	847,739.29
MOOE	021011012022-01-	01/19/2022	1,460,357.20	0.00	0.00	0.00	1,460,357.20	1,460,357.20	0.00	0.00	0.00	1,460,357.20	612,617.91	0.00	0.00	0.00	612,617.91	0.00	847,739.29

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	000017	01/19/2022	1,460,357.20	0.00	0.00	0.00	1,460,357.20	1,460,357.20	0.00	0.00	0.00	1,460,357.20	612,617.91	0.00	0.00	0.00	612,617.91	0.00	847,739.29
Development of Time Series Forecasting Models for Selected Agricultural Commodities and Commodity Groups in the Philippines			3,817,207.00	0.00	0.00	0.00	3,817,207.00	3,817,207.00	0.00	0.00	0.00	3,817,207.00	0.00	0.00	0.00	0.00	0.00	0.00	3,817,207.00
MOOE	021011012022-02-000184	02/17/2022	3,817,207.00	0.00	0.00	0.00	3,817,207.00	3,817,207.00	0.00	0.00	0.00	3,817,207.00	0.00	0.00	0.00	0.00	0.00	0.00	3,817,207.00
Enhancement of milkfish aquaculture productivity through genomics project 1: Milkfish Broodstock Development and Management			3,346,588.22	0.00	0.00	0.00	3,346,588.22	3,346,588.22	0.00	0.00	0.00	3,346,588.22	3,091,425.15	0.00	0.00	0.00	3,091,425.15	0.00	255,163.07
MOOE	021011012022-02-000160	02/16/2022	3,346,588.22	0.00	0.00	0.00	3,346,588.22	3,346,588.22	0.00	0.00	0.00	3,346,588.22	3,091,425.15	0.00	0.00	0.00	3,091,425.15	0.00	255,163.07
Enhancement of milkfish aquaculture productivity through genomics project 2: Developing Genomic Resources for Improved Production Traits in Hatchery-bred Milkfish			4,970,975.50	0.00	0.00	0.00	4,970,975.50	4,970,975.50	0.00	0.00	0.00	4,970,975.50	1,052,857.92	0.00	0.00	0.00	1,052,857.92	0.00	3,918,117.58
MOOE	021011012022-02-000161	02/16/2022	4,970,975.50	0.00	0.00	0.00	4,970,975.50	4,970,975.50	0.00	0.00	0.00	4,970,975.50	1,052,857.92	0.00	0.00	0.00	1,052,857.92	0.00	3,918,117.58
Extraction of Phytohormones from Waste Coconut Water Using Biochar Derived from Agricultural Residues			2,748,424.80	118,506.81	0.00	0.00	2,866,931.61	2,748,424.80	0.00	0.00	0.00	2,748,424.80	0.00	0.00	0.00	0.00	0.00	118,506.81	2,748,424.80
MOOE	021011012022-02-000158 021011012022-06-001271	02/15/2022	2,748,424.80	118,506.81	0.00	0.00	2,866,931.61	2,748,424.80	0.00	0.00	0.00	2,748,424.80	0.00	0.00	0.00	0.00	0.00	118,506.81	2,748,424.80
Gender Impact Assessment of Forest Conservation Projects among Indigenous Peoples in Luzon, Philippines			3,104,044.00	0.00	0.00	0.00	3,104,044.00	3,104,044.00	0.00	0.00	0.00	3,104,044.00	0.00	0.00	0.00	0.00	0.00	0.00	3,104,044.00
MOOE	021011012022-02-	02/24/2022	3,104,044.00	0.00	0.00	0.00	3,104,044.00	3,104,044.00	0.00	0.00	0.00	3,104,044.00	0.00	0.00	0.00	0.00	0.00	0.00	3,104,044.00

Department : Department of Science and Technology (DOST)
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Operating Unit : < not applicable >
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(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars			Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	000239	02/24/2022	3,104,044.00	0.00	0.00	0.00	3,104,044.00	3,104,044.00	0.00	0.00	0.00	3,104,044.00	0.00	0.00	0.00	0.00	0.00	0.00	3,104,044.00
Genome-wide Association Study for Growth and Egg Production Traits of Darag Native Chicken			7,398,012.00	0.00	0.00	0.00	7,398,012.00	0.00	7,398,012.00	0.00	0.00	7,398,012.00	0.00	0.00	0.00	0.00	0.00	0.00	7,398,012.00
MOOE	021011012022-03-000488 021011012022-03-000490	03/16/2022	7,398,012.00	0.00	0.00	0.00	7,398,012.00	0.00	7,398,012.00	0.00	0.00	7,398,012.00	0.00	0.00	0.00	0.00	0.00	0.00	7,398,012.00
Impact Assessment of Floods and Droughts in Selected Agricultural Municipalities in Laguna			2,461,854.92	0.00	0.00	0.00	2,461,854.92	2,461,854.92	0.00	0.00	0.00	2,461,854.92	0.00	0.00	0.00	0.00	0.00	0.00	2,461,854.92
MOOE	021011012022-02-000149	02/14/2022	2,461,854.92	0.00	0.00	0.00	2,461,854.92	2,461,854.92	0.00	0.00	0.00	2,461,854.92	0.00	0.00	0.00	0.00	0.00	0.00	2,461,854.92
Improvement of Milkfish Larval Rearing and Nursery Culture through Gut Metagenome, Transcriptome Analysis and Gut Microbial Community Manipulation			13,507,716.96	0.00	0.00	0.00	13,507,716.96	0.00	13,507,716.96	0.00	0.00	13,507,716.96	0.00	0.00	0.00	0.00	0.00	0.00	13,507,716.96
MOOE	021011012022-02-000253 021011012022-02-000254 021011012022-02-000255	02/28/2022	13,507,716.96	0.00	0.00	0.00	13,507,716.96	0.00	13,507,716.96	0.00	0.00	13,507,716.96	0.00	0.00	0.00	0.00	0.00	0.00	13,507,716.96
Macronutrient, Carbon Cycling, and Aerosol Deposition: Impacts on Phytoplankton Community Structure and Toxin Production of Harmful Algal Blooms (Trace-HABs)			1,526,932.65	0.00	0.00	0.00	1,526,932.65	0.00	0.00	0.00	0.00	0.00	673,360.81	0.00	0.00	0.00	673,360.81	1,526,932.65	(-673,360.81)
MOOE	021011012022-02-000078	02/03/2022	1,526,932.65	0.00	0.00	0.00	1,526,932.65	0.00	0.00	0.00	0.00	0.00	673,360.81	0.00	0.00	0.00	673,360.81	1,526,932.65	(-673,360.81)
Molecular Marker Assisted Breeding of Sweetpotato Varieties for High Beta-carotene, Anthocyanin and Resistance to Sweetpotato Feathery			1,211,695.90	1,631,279.46	0.00	0.00	2,842,975.36	1,211,695.90	1,631,279.46	0.00	0.00	2,842,975.36	0.00	0.00	0.00	0.00	0.00	0.00	2,842,975.36

Department : Department of Science and Technology (DOST)
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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Mottle Virus (SPFMV)			1,211,695.90	1,631,279.46	0.00	0.00	2,842,975.36	1,211,695.90	1,631,279.46	0.00	0.00	2,842,975.36	0.00	0.00	0.00	0.00	0.00	0.00	2,842,975.36
MOOE	021011012022-03-000355 021011012022-05-001040 021011012022-06-001306	03/08/2022	1,211,695.90	1,631,279.46	0.00	0.00	2,842,975.36	1,211,695.90	1,631,279.46	0.00	0.00	2,842,975.36	0.00	0.00	0.00	0.00	0.00	0.00	2,842,975.36
Nursery of Eel Enhancement and Development (NEED) program: Project 2: Development of Brackishwater Nursery Culture Systems for Tropical Aguillid Eel Anguilla mamorata in the Philippines			4,210,818.86	0.00	0.00	0.00	4,210,818.86	0.00	4,210,818.86	0.00	0.00	4,210,818.86	0.00	0.00	0.00	0.00	0.00	0.00	4,210,818.86
MOOE	021011012022-02-000264	02/28/2022	4,210,818.86	0.00	0.00	0.00	4,210,818.86	0.00	4,210,818.86	0.00	0.00	4,210,818.86	0.00	0.00	0.00	0.00	0.00	0.00	4,210,818.86
Program: Phase 2 Cacao Pest Management : Proj. 3 Biologically-Based Approaches Validation and Pilot Testing of the Portable Nanobiosensor for the Detection of Fungal Diseases of Cacao			925,899.99	0.00	0.00	0.00	925,899.99	925,899.99	0.00	0.00	0.00	925,899.99	0.00	0.00	0.00	0.00	0.00	0.00	925,899.99
MOOE	021011012022-02-000077	02/03/2022	925,899.99	0.00	0.00	0.00	925,899.99	925,899.99	0.00	0.00	0.00	925,899.99	0.00	0.00	0.00	0.00	0.00	0.00	925,899.99
Project 1-I: Enhancing IP-TBM in University of the Philippines Mindanao (UP Mindanao) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00
MOOE	021011012022-03-000433	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00
Project 2. Molecular mechanisms underlying Scylla serrata response to White Spot Syndrome Virus (WSSV) infection: Metagenomic and Transcriptomic approaches			1,353,106.60	0.00	0.00	0.00	1,353,106.60	1,353,106.60	0.00	0.00	0.00	1,353,106.60	0.00	0.00	0.00	0.00	0.00	0.00	1,353,106.60

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-03-000308	03/03/2022	1,353,106.60	0.00	0.00	0.00	1,353,106.60	1,353,106.60	0.00	0.00	0.00	1,353,106.60	0.00	0.00	0.00	0.00	0.00	0.00	1,353,106.60
Project 2: IP-centric Agribusiness Hub: Bridging Innovation and Entrepreneurship in the AANR Sector" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			2,407,537.00	0.00	0.00	0.00	2,407,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,407,537.00	0.00
MOOE	021011012022-03-000629	03/30/2022	2,407,537.00	0.00	0.00	0.00	2,407,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,407,537.00	0.00
Project 3B: Development of S&T based Agri-Aqua Enterprises in the AANR sector and Technopreneurial Ecosystem in Western Visayas Region as Collaborator and Co-incubator of the Regional ATBI-CAPSULE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			2,604,394.00	0.00	0.00	0.00	2,604,394.00	0.00	2,604,394.00	0.00	0.00	2,604,394.00	0.00	0.00	0.00	0.00	0.00	0.00	2,604,394.00
MOOE	021011012022-03-000628	03/30/2022	2,604,394.00	0.00	0.00	0.00	2,604,394.00	0.00	2,604,394.00	0.00	0.00	2,604,394.00	0.00	0.00	0.00	0.00	0.00	0.00	2,604,394.00
Project 4: Making Knowledge That Benefit Society Accessible to Everyone" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			2,180,149.00	0.00	0.00	0.00	2,180,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180,149.00	0.00
MOOE	021011012022-03-000626	03/30/2022	2,180,149.00	0.00	0.00	0.00	2,180,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180,149.00	0.00
Strengthening the Testing of Agricultural and Fisheries Machinery in Support of Technology Commercialization and Mechanization			50,041,702.00	0.00	0.00	0.00	50,041,702.00	50,041,702.00	0.00	0.00	0.00	50,041,702.00	0.00	0.00	0.00	0.00	0.00	0.00	50,041,702.00
MOOE	021011012022-01-000039	01/27/2022	50,041,702.00	0.00	0.00	0.00	50,041,702.00	50,041,702.00	0.00	0.00	0.00	50,041,702.00	0.00	0.00	0.00	0.00	0.00	0.00	50,041,702.00
Thraustochytrid cultivation in wastewater for polyunsaturated fatty acid production as alternative fish feed/ingredient for fish and seafood products			4,659,498.96	0.00	0.00	0.00	4,659,498.96	0.00	4,659,498.96	0.00	0.00	4,659,498.96	0.00	0.00	0.00	0.00	0.00	0.00	4,659,498.96
MOOE	021011012022-03-	03/24/2022	4,659,498.96	0.00	0.00	0.00	4,659,498.96	0.00	4,659,498.96	0.00	0.00	4,659,498.96	0.00	0.00	0.00	0.00	0.00	0.00	4,659,498.96

Department : Department of Science and Technology (DOST)
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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	000575	03/24/2022	4,659,498.96	0.00	0.00	0.00	4,659,498.96	0.00	4,659,498.96	0.00	0.00	4,659,498.96	0.00	0.00	0.00	0.00	0.00	0.00	4,659,498.96
UPV IP-TBM Phase II: Patent Mining Project for Selected AANR Commodities Through Strengthened IP-TBM Offices" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			615,336.90	0.00	0.00	0.00	615,336.90	0.00	615,336.90	0.00	0.00	615,336.90	0.00	0.00	0.00	0.00	0.00	0.00	615,336.90
MOOE	021011012022-03-000533	03/21/2022	615,336.90	0.00	0.00	0.00	615,336.90	0.00	615,336.90	0.00	0.00	615,336.90	0.00	0.00	0.00	0.00	0.00	0.00	615,336.90
Urban Spaces as Workplace for Augmenting Income Through Gulayan sa Pamayanan Iloilo Kontra Covid 19 Project (USWAG IKCP)" of the GALING-PCAARRD Kontra COVID 19 Program			2,039,704.80	0.00	0.00	0.00	2,039,704.80	0.00	2,039,704.80	0.00	0.00	2,039,704.80	0.00	0.00	0.00	0.00	0.00	0.00	2,039,704.80
MOOE	021011012022-03-000377	03/09/2022	2,039,704.80	0.00	0.00	0.00	2,039,704.80	0.00	2,039,704.80	0.00	0.00	2,039,704.80	0.00	0.00	0.00	0.00	0.00	0.00	2,039,704.80
Intellectual property Rights Management of SARAI Phase 2 Technologies and Research Outputs and Related Maintenance Activities			0.00	3,046,644.52	0.00	0.00	3,046,644.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,046,644.52	0.00
MOOE	021011012022-04-000709	05/04/2022	0.00	3,046,644.52	0.00	0.00	3,046,644.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,046,644.52	0.00
Utilization of Marine Diatoms as a Dietary Additives to Enhance the Omega-3 Fatty Acid Profile of Seawater Strain Tilapia Nilotica			0.00	1,004,891.24	0.00	0.00	1,004,891.24	0.00	1,004,891.24	0.00	0.00	1,004,891.24	0.00	0.00	0.00	0.00	0.00	0.00	1,004,891.24
MOOE	021011012022-04-000757 NORSA 2022-05-043	07/04/2022	0.00	1,004,891.24	0.00	0.00	1,004,891.24	0.00	1,004,891.24	0.00	0.00	1,004,891.24	0.00	0.00	0.00	0.00	0.00	0.00	1,004,891.24
Development of Sustainable and Inclusive Value Chains for Selected Commodities in Laguna			0.00	3,397,090.00	0.00	0.00	3,397,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,397,090.00	0.00
MOOE	021011012022-04-000788	11/04/2022	0.00	3,397,090.00	0.00	0.00	3,397,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,397,090.00	0.00

Department : Department of Science and Technology (DOST)
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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Medium Chain Fatty Acids and Mannose Polysaccharide from Coconut as Dietary Supplement to Promote Growth and Improve Health of Cultured Saline-Tolerant Strain of Oreochromis niloticus			0.00	826,965.91	0.00	0.00	826,965.91	0.00	826,965.91	0.00	0.00	826,965.91	0.00	0.00	0.00	0.00	0.00	0.00	826,965.91
MOOE	021011012022-04-000789 NORSa 2022-05-044	11/04/2022	0.00	826,965.91	0.00	0.00	826,965.91	0.00	826,965.91	0.00	0.00	826,965.91	0.00	0.00	0.00	0.00	0.00	0.00	826,965.91
Testing and Evaluation of Machinery Generated from PCAARRD-Funded Projects Phase 2			0.00	1,011,163.80	0.00	0.00	1,011,163.80	0.00	1,011,163.80	0.00	0.00	1,011,163.80	0.00	0.00	0.00	0.00	0.00	0.00	1,011,163.80
MOOE	021011012022-04-000792	11/04/2022	0.00	1,011,163.80	0.00	0.00	1,011,163.80	0.00	1,011,163.80	0.00	0.00	1,011,163.80	0.00	0.00	0.00	0.00	0.00	0.00	1,011,163.80
Impact Assessment of DOST International Science & Technology Cooperation			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012022-04-000846	18/04/2022	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety" Proj. 3. Development of Farm-Specific Precision Feeding System and Forage Production Protocols for Increased Productivity and Profitability of Dairy Farms			0.00	3,657,883.58	0.00	0.00	3,657,883.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,657,883.58	0.00
MOOE	021011012022-04-000884	22/04/2022	0.00	3,657,883.58	0.00	0.00	3,657,883.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,657,883.58	0.00
Improvement of Soybean (Glycine max [L.] Merr.) for Better Nutrition, Higher Income and Enhanced Soil Health - Project 2. Soybean for Higher Income and Enhanced Soil Health Under Different Cropping Systems			0.00	266,834.40	0.00	0.00	266,834.40	0.00	266,834.40	0.00	0.00	266,834.40	0.00	0.00	0.00	0.00	0.00	0.00	266,834.40
MOOE	021011012022-04-000885	25/04/2022	0.00	266,834.40	0.00	0.00	266,834.40	0.00	266,834.40	0.00	0.00	266,834.40	0.00	0.00	0.00	0.00	0.00	0.00	266,834.40
Improvement of Soybean (Glycine max [L.] Merr.) for Better Nutrition,			0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Higher Income and Enhanced Soil Health - Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00
MOOE	021011012022-04-000942	28/04/2022	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00
Development of New Hibiscus rosa-sinensis Varieties through Conventional Hybridization and Embyo Rescue			0.00	769,484.60	0.00	0.00	769,484.60	0.00	769,484.60	0.00	0.00	769,484.60	0.00	0.00	0.00	0.00	0.00	0.00	769,484.60
MOOE	021011012022-04-000948	29/04/2022	0.00	769,484.60	0.00	0.00	769,484.60	0.00	769,484.60	0.00	0.00	769,484.60	0.00	0.00	0.00	0.00	0.00	0.00	769,484.60
Varietal Development in Philippine Native Hoyas			0.00	760,783.40	0.00	0.00	760,783.40	0.00	760,783.40	0.00	0.00	760,783.40	0.00	0.00	0.00	0.00	0.00	0.00	760,783.40
MOOE	021011012022-05-000963	02/05/2022	0.00	760,783.40	0.00	0.00	760,783.40	0.00	760,783.40	0.00	0.00	760,783.40	0.00	0.00	0.00	0.00	0.00	0.00	760,783.40
Identification and Preliminary Evaluation of Natural Enemies Against Fall Armyworm, Spodoptera frugiperda (J.E. Smith) (Lepidoptera: Noctuidae)			0.00	154,519.77	0.00	0.00	154,519.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,519.77	0.00
MOOE	021011012022-05-000996	05/05/2022	0.00	154,519.77	0.00	0.00	154,519.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,519.77	0.00
Market Study of the Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARA!) - Developed Technologies for Rice and Corn			0.00	54,000.00	0.00	0.00	54,000.00	0.00	54,000.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00
MOOE	021011012022-05-001025	10/05/2022	0.00	54,000.00	0.00	0.00	54,000.00	0.00	54,000.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00
Full Genome Sequencing of Selected Philippine Mango Species			0.00	1,164,616.00	0.00	0.00	1,164,616.00	0.00	1,164,616.00	0.00	0.00	1,164,616.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,616.00
MOOE	021011012022-05-001041	11/05/2022	0.00	1,164,616.00	0.00	0.00	1,164,616.00	0.00	1,164,616.00	0.00	0.00	1,164,616.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,616.00
Abaca Genomics: Whole Genome Sequencing and Genome-wide Association Studies of Selected Varieties of the Philippine Endemic Abaca (Musa Textilis Nee)			0.00	2,048,516.62	0.00	0.00	2,048,516.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048,516.62	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
			1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-05-001044	12/05/2022	0.00	2,048,516.62	0.00	0.00	2,048,516.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048,516.62	0.00
Effect of Temperature and Host Plants on the Life History Traits of Spodoptera Frugiperda (J.E. Smith) (Noctuidae: Lepidoptera)			0.00	646,694.63	0.00	0.00	646,694.63	0.00	646,694.63	0.00	0.00	646,694.63	0.00	0.00	0.00	0.00	0.00	0.00	646,694.63
MOOE	021011012022-05-001134	23/05/2022	0.00	646,694.63	0.00	0.00	646,694.63	0.00	646,694.63	0.00	0.00	646,694.63	0.00	0.00	0.00	0.00	0.00	0.00	646,694.63
Genetic Structure and Morphological Variation Analyses of the Fall Armyworm, Spodoptera frugiperda (J.E. Smith) (Lepidoptera: Noctuidae)			0.00	138,931.20	0.00	0.00	138,931.20	0.00	138,931.20	0.00	0.00	138,931.20	0.00	0.00	0.00	0.00	0.00	0.00	138,931.20
MOOE	021011012022-05-001135	23/05/2022	0.00	138,931.20	0.00	0.00	138,931.20	0.00	138,931.20	0.00	0.00	138,931.20	0.00	0.00	0.00	0.00	0.00	0.00	138,931.20
Development of an Early Warning System Against Fall Armyworm, Spodoptera frugiperda through Phenology and Distribution Modelling			0.00	541,936.80	0.00	0.00	541,936.80	0.00	541,936.80	0.00	0.00	541,936.80	0.00	0.00	0.00	0.00	0.00	0.00	541,936.80
MOOE	021011012022-05-001136	23/05/2022	0.00	541,936.80	0.00	0.00	541,936.80	0.00	541,936.80	0.00	0.00	541,936.80	0.00	0.00	0.00	0.00	0.00	0.00	541,936.80
Integrated Crop Management (ICM) for the Rehabilitation of Banana in a Coconut Intercropping Production System			0.00	2,544,013.28	0.00	0.00	2,544,013.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544,013.28	0.00
MOOE	021011012022-05-001153	25/05/2022	0.00	2,544,013.28	0.00	0.00	2,544,013.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544,013.28	0.00
Production and Evaluation of Dried Microalgal Biomass for Improved Shelf-life and Product diversification			0.00	3,285,640.10	0.00	0.00	3,285,640.10	0.00	3,285,640.10	0.00	0.00	3,285,640.10	0.00	0.00	0.00	0.00	0.00	0.00	3,285,640.10
MOOE	021011012022-05-001104	19/05/2022	0.00	3,285,640.10	0.00	0.00	3,285,640.10	0.00	3,285,640.10	0.00	0.00	3,285,640.10	0.00	0.00	0.00	0.00	0.00	0.00	3,285,640.10
Development and Piloting of Digital Marketing to Facilitate Market Access of Vegetable and Tropical Fruits Value Chain Participants in CALABARZON			0.00	1,225,000.00	0.00	0.00	1,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225,000.00	0.00
MOOE	021011012022-05-001189	30/05/2022	0.00	1,225,000.00	0.00	0.00	1,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225,000.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
			1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Biological Control of Fall Armyworm, Spodoptera frugiperda (J.E. Smith) (Lepidoptera: Noctuidae) using Entomopathogens			0.00	304,776.50	0.00	0.00	304,776.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,776.50	0.00
MOOE	021011012022-06-001250	03/06/2022	0.00	304,776.50	0.00	0.00	304,776.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,776.50	0.00
3D Printing Using ITPS-Derived Lignocellulosic Biomaterials (ITPS3D)			0.00	3,551,072.92	0.00	0.00	3,551,072.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551,072.92	0.00
MOOE	021011012022-06-001264	07/06/2022	0.00	3,551,072.92	0.00	0.00	3,551,072.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551,072.92	0.00
Biological and Ecological Studies on Asparagopsis taxiformis (BEAT) for Culture Technology Development			0.00	1,535,934.40	0.00	0.00	1,535,934.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535,934.40	0.00
MOOE	021011012022-06-001304	10/06/2022	0.00	1,535,934.40	0.00	0.00	1,535,934.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535,934.40	0.00
Development and Optimization of Micropropagation Protocol for Selected Bamboo Species			0.00	2,132,094.80	0.00	0.00	2,132,094.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132,094.80	0.00
MOOE	021011012022-06-001323	13/06/2022	0.00	2,132,094.80	0.00	0.00	2,132,094.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132,094.80	0.00
Discovery of High Value Biomolecules from the Sea Cucumber Stichopus spp.* Proj. 1: Characterization of High Value Biomolecules from the Sea Cucumber Stichopus spp.			0.00	4,504,841.40	0.00	0.00	4,504,841.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,504,841.40	0.00
MOOE	021011012022-06-001370	16/06/2022	0.00	4,504,841.40	0.00	0.00	4,504,841.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,504,841.40	0.00
Impact Assessment of the Balik Scientist Program (BSP)			0.00	800,512.00	0.00	0.00	800,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,512.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-06-001469	24/06/2022	0.00	800,512.00	0.00	0.00	800,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,512.00	0.00
Value Chain Analysis for Selected Bamboo Products in the Philippines			0.00	2,776,681.00	0.00	0.00	2,776,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,776,681.00	0.00
MOOE	021011012022-06-001470	24/06/2022	0.00	2,776,681.00	0.00	0.00	2,776,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,776,681.00	0.00
Don Mariano Marcos Memorial State University			3,134,544.80	0.00	0.00	0.00	3,134,544.80	0.00	683,716.80	0.00	0.00	683,716.80	0.00	0.00	0.00	0.00	0.00	2,450,828.00	683,716.80
Development and Pilot Testing of Hand Tractor Driven Onion Harvester			683,716.80	0.00	0.00	0.00	683,716.80	0.00	683,716.80	0.00	0.00	683,716.80	0.00	0.00	0.00	0.00	0.00	0.00	683,716.80
MOOE	021011012022-02-000186	02/17/2022	683,716.80	0.00	0.00	0.00	683,716.80	0.00	683,716.80	0.00	0.00	683,716.80	0.00	0.00	0.00	0.00	0.00	0.00	683,716.80
Project 1-A. Strengthening the IP-TBM Offices in Don Mariano Marcos Memorial State University through RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			825,451.00	0.00	0.00	0.00	825,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825,451.00	0.00
MOOE	021011012022-03-000335	03/07/2022	825,451.00	0.00	0.00	0.00	825,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825,451.00	0.00
Project 3. Boosting the Agri-Aqua Technology Business Incubation in Don Mariano Marcos Memorial State University (DMMMSU) and Mariano Marcos State University (MMSU) through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			1,625,377.00	0.00	0.00	0.00	1,625,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625,377.00	0.00
MOOE	021011012022-03-000341	03/07/2022	1,625,377.00	0.00	0.00	0.00	1,625,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625,377.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Ilocos Sur Polytechnic State College			802,451.00	0.00	0.00	0.00	802,451.00	0.00	802,451.00	0.00	0.00	802,451.00	0.00	0.00	0.00	0.00	0.00	0.00	802,451.00
Project 1-B. Strengthening the IP-TBM Offices in Ilocos Sur Polytechnic State College through RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			802,451.00	0.00	0.00	0.00	802,451.00	0.00	802,451.00	0.00	0.00	802,451.00	0.00	0.00	0.00	0.00	0.00	0.00	802,451.00
MOOE	021011012022-03-000336	03/07/2022	802,451.00	0.00	0.00	0.00	802,451.00	0.00	802,451.00	0.00	0.00	802,451.00	0.00	0.00	0.00	0.00	0.00	0.00	802,451.00
Mariano Marcos State University			15,520,426.85	(-928,072.00)	0.00	0.00	14,592,354.85	1,413,071.34	10,444,024.51	0.00	0.00	11,857,095.85	0.00	0.00	0.00	0.00	0.00	2,735,259.00	11,857,095.85
Assessment of the Reproductive Biology, Ecology and Biomass Production of Porphyra in Northwestern Luzon			1,978,444.00	(-926,072.00)	0.00	0.00	1,052,372.00	0.00	1,052,372.00	0.00	0.00	1,052,372.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052,372.00
MOOE	021011012022-03-000385 NORSA 2022-06-058	03/10/2022	1,978,444.00	(-926,072.00)	0.00	0.00	1,052,372.00	0.00	1,052,372.00	0.00	0.00	1,052,372.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052,372.00
DOST-PCAARRD-MMSU Agri-Aqua Technology Business Incubator			1,413,071.34	0.00	0.00	0.00	1,413,071.34	1,413,071.34	0.00	0.00	0.00	1,413,071.34	0.00	0.00	0.00	0.00	0.00	0.00	1,413,071.34
MOOE	021011012022-02-000218	02/22/2022	1,413,071.34	0.00	0.00	0.00	1,413,071.34	1,413,071.34	0.00	0.00	0.00	1,413,071.34	0.00	0.00	0.00	0.00	0.00	0.00	1,413,071.34
Nursery of Eel Enhancement and Development (NEED) program: Project 3: Glass Eel Early Weaning and Nursery Grow-out Operation			5,997,473.80	0.00	0.00	0.00	5,997,473.80	0.00	5,997,473.80	0.00	0.00	5,997,473.80	0.00	0.00	0.00	0.00	0.00	0.00	5,997,473.80
MOOE	021011012022-02-000260 021011012022-02-000261	02/28/2022	5,997,473.80	0.00	0.00	0.00	5,997,473.80	0.00	5,997,473.80	0.00	0.00	5,997,473.80	0.00	0.00	0.00	0.00	0.00	0.00	5,997,473.80
Project 1. Strengthening the IP-TBM Offices in ILAARDEC's CMIs through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			1,582,110.00	0.00	0.00	0.00	1,582,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582,110.00	0.00

Department : Department of Science and Technology (DOST)
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Operating Unit : < not applicable >
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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-03-000334	03/07/2022	1,582,110.00	0.00	0.00	0.00	1,582,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582,110.00	0.00
Project 2. Reinforcing the Agri-Business Hub in ILAARRDEC's CMIs through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			1,153,149.00	0.00	0.00	0.00	1,153,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,149.00	0.00
MOOE	021011012022-03-000340	03/07/2022	1,153,149.00	0.00	0.00	0.00	1,153,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,149.00	0.00
Project 3A. Boosting the Agri-Aqua Technology Business Incubation in Mariano Marcos State University (MMSU) through the RAISE Program" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			220,000.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00
MOOE	021011012022-03-000342	03/07/2022	220,000.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00
Project 4. Champion Agri-Aqua Knowledge Products/Technologies via new media platform through the RAISE Program" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			998,149.00	0.00	0.00	0.00	998,149.00	0.00	998,149.00	0.00	0.00	998,149.00	0.00	0.00	0.00	0.00	0.00	0.00	998,149.00
MOOE	021011012022-03-000343	03/07/2022	998,149.00	0.00	0.00	0.00	998,149.00	0.00	998,149.00	0.00	0.00	998,149.00	0.00	0.00	0.00	0.00	0.00	0.00	998,149.00
Support to the implementation of the Regional Collaborative Program (RCP) for AANRRD in Region I			2,178,029.71	(-2,000.00)	0.00	0.00	2,176,029.71	0.00	2,176,029.71	0.00	0.00	2,176,029.71	0.00	0.00	0.00	0.00	0.00	0.00	2,176,029.71
MOOE	021011012022-03-000524 NORSAs 2022-05-042	03/18/2022	2,178,029.71	(-2,000.00)	0.00	0.00	2,176,029.71	0.00	2,176,029.71	0.00	0.00	2,176,029.71	0.00	0.00	0.00	0.00	0.00	0.00	2,176,029.71
North Luzon Philippines State College			807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
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(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Project 1-C. Strengthening the IP-TBM Office in North Luzon Philippines State College through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
MOOE	021011012022-03-000337	03/07/2022	807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
Pangasinan State University			807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
Project 1-D. Strengthening the IP-TBM Offices in Pangasinan State University through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
MOOE	021011012022-03-000338	03/07/2022	807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
University of Northern Philippines			817,451.00	0.00	0.00	0.00	817,451.00	0.00	817,451.00	0.00	0.00	817,451.00	0.00	0.00	0.00	0.00	0.00	0.00	817,451.00
Project 1-E. Strengthening the IP-TBM Office in University of Northern Philippines through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			817,451.00	0.00	0.00	0.00	817,451.00	0.00	817,451.00	0.00	0.00	817,451.00	0.00	0.00	0.00	0.00	0.00	0.00	817,451.00
MOOE	021011012022-03-000339	03/07/2022	817,451.00	0.00	0.00	0.00	817,451.00	0.00	817,451.00	0.00	0.00	817,451.00	0.00	0.00	0.00	0.00	0.00	0.00	817,451.00
Apayao State College			1,030,549.00	0.00	0.00	0.00	1,030,549.00	0.00	1,030,549.00	0.00	0.00	1,030,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,549.00
Project 1-B: Establishing the Intellectual Property and Technology Business Management (IP-TBM) in Apayao State College (ASC)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			1,030,549.00	0.00	0.00	0.00	1,030,549.00	0.00	1,030,549.00	0.00	0.00	1,030,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,549.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-03-000303	03/03/2022	1,030,549.00	0.00	0.00	0.00	1,030,549.00	0.00	1,030,549.00	0.00	0.00	1,030,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,549.00
Benguet State University			10,403,406.80	4,196,263.00	0.00	0.00	14,599,669.80	3,070,869.80	10,022,478.00	0.00	0.00	13,093,347.80	3,908,282.65	1,850,646.56	0.00	0.00	5,758,929.21	1,506,322.00	7,334,418.59
DOST-PCAARRD-BSU Agri-Aqua Technology Business Incubator Phase 2			3,070,869.80	0.00	0.00	0.00	3,070,869.80	3,070,869.80	0.00	0.00	0.00	3,070,869.80	2,574,163.91	1,382,819.84	0.00	0.00	3,956,983.75	0.00	(-886,113.95)
MOOE	021011012022-02-000071	02/02/2022	3,070,869.80	0.00	0.00	0.00	3,070,869.80	3,070,869.80	0.00	0.00	0.00	3,070,869.80	2,574,163.91	1,382,819.84	0.00	0.00	3,956,983.75	0.00	(-886,113.95)
Project 1: Regional Intellectual Property and Technology Business Management (IP-TBM) with Member Institutions in the Cordillera Consortium for Agriculture, Aquatic and Resources Research and Development (CorCAARRD)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			1,767,451.00	0.00	0.00	0.00	1,767,451.00	0.00	1,767,451.00	0.00	0.00	1,767,451.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767,451.00
MOOE	021011012022-03-000307	03/03/2022	1,767,451.00	0.00	0.00	0.00	1,767,451.00	0.00	1,767,451.00	0.00	0.00	1,767,451.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767,451.00
Project 2: Regional Agribusiness Hub in the Cordillera Consortium for Agriculture, Aquatic and Resources Research and Development (CorCAARRD)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			1,074,051.00	0.00	0.00	0.00	1,074,051.00	0.00	1,074,051.00	0.00	0.00	1,074,051.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,051.00
MOOE	021011012022-03-000304	03/03/2022	1,074,051.00	0.00	0.00	0.00	1,074,051.00	0.00	1,074,051.00	0.00	0.00	1,074,051.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,051.00
Project 3: Regional Agri-Aqua Technology Business Incubation in the Cordillera Consortium for Agriculture, Aquatic and Resources Research and Development (CorCAARRD)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			1,450,898.00	0.00	0.00	0.00	1,450,898.00	0.00	1,450,898.00	0.00	0.00	1,450,898.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450,898.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars			Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-03-000305	03/03/2022	1,450,898.00	0.00	0.00	0.00	1,450,898.00	0.00	1,450,898.00	0.00	0.00	1,450,898.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450,898.00
Project 4: Regional Knowledge Management Enhancement in Member Institutions of the Cordillera Consortium for Agriculture, Aquatic and Resources Research and Development (CorCAARRD)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			950,014.00	0.00	0.00	0.00	950,014.00	0.00	950,014.00	0.00	0.00	950,014.00	0.00	0.00	0.00	0.00	0.00	0.00	950,014.00
MOOE	021011012022-03-000306	03/03/2022	950,014.00	0.00	0.00	0.00	950,014.00	0.00	950,014.00	0.00	0.00	950,014.00	0.00	0.00	0.00	0.00	0.00	0.00	950,014.00
Support to the implementation of the RCP for AANRRD in Cordillera Region			2,090,123.00	0.00	0.00	0.00	2,090,123.00	0.00	2,090,123.00	0.00	0.00	2,090,123.00	1,334,118.74	467,826.72	0.00	0.00	1,801,945.46	0.00	288,177.54
MOOE	021011012022-03-000613	03/29/2022	2,090,123.00	0.00	0.00	0.00	2,090,123.00	0.00	2,090,123.00	0.00	0.00	2,090,123.00	1,334,118.74	467,826.72	0.00	0.00	1,801,945.46	0.00	288,177.54
Packaging and Conducting of Communication Campaign to Mitigate Watershed and Environmental Degradation During Pandemic			0.00	2,689,941.00	0.00	0.00	2,689,941.00	0.00	2,689,941.00	0.00	0.00	2,689,941.00	0.00	0.00	0.00	0.00	0.00	0.00	2,689,941.00
MOOE	021011012022-04-000829	18/04/2022	0.00	2,689,941.00	0.00	0.00	2,689,941.00	0.00	2,689,941.00	0.00	0.00	2,689,941.00	0.00	0.00	0.00	0.00	0.00	0.00	2,689,941.00
Packaging and Conducting of Communication Campaign to Mitigate Watershed and Environmental Degradation During Pandemic			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATBI Networking and Capacity Building Phase 2			0.00	1,506,322.00	0.00	0.00	1,506,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506,322.00	0.00
MOOE	021011012022-06-001291	08/06/2022	0.00	1,506,322.00	0.00	0.00	1,506,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506,322.00	0.00
Ifugao State University			1,007,227.92	0.00	0.00	0.00	1,007,227.92	0.00	1,007,227.92	0.00	0.00	1,007,227.92	0.00	0.00	0.00	0.00	0.00	0.00	1,007,227.92
IFSU IP-TBM Phase II: Patent Mining of Banana Towards a Sustainable Ifugao State University Intellectual Property and Technology Business			586,027.92	0.00	0.00	0.00	586,027.92	0.00	586,027.92	0.00	0.00	586,027.92	0.00	0.00	0.00	0.00	0.00	0.00	586,027.92

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars			Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Management Office (IFSU IPTBM)" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			586,027.92	0.00	0.00	0.00	586,027.92	0.00	586,027.92	0.00	0.00	586,027.92	0.00	0.00	0.00	0.00	0.00	0.00	586,027.92
MOOE	021011012022-03-000526	03/21/2022	586,027.92	0.00	0.00	0.00	586,027.92	0.00	586,027.92	0.00	0.00	586,027.92	0.00	0.00	0.00	0.00	0.00	0.00	586,027.92
Project 1-A: Enhancing the Intellectual Property and Technology Business Management Office (IP-TBM) in Ifugao State University (IFSU)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			421,200.00	0.00	0.00	0.00	421,200.00	0.00	421,200.00	0.00	0.00	421,200.00	0.00	0.00	0.00	0.00	0.00	0.00	421,200.00
MOOE	021011012022-03-000302	03/30/200	421,200.00	0.00	0.00	0.00	421,200.00	0.00	421,200.00	0.00	0.00	421,200.00	0.00	0.00	0.00	0.00	0.00	0.00	421,200.00
Isabela State University			10,365,009.64	1,112,500.93	0.00	0.00	11,477,510.57	7,704,019.40	3,277,904.50	0.00	0.00	10,981,923.90	377,075.84	3,526,670.30	0.00	0.00	3,903,746.14	495,586.67	7,078,177.76
DOST-PCAARRD-ISU Agri-Aqua Technology Business Incubator Phase 2			1,188,910.80	0.00	0.00	0.00	1,188,910.80	1,188,910.80	0.00	0.00	0.00	1,188,910.80	197,265.90	578,435.10	0.00	0.00	775,701.00	0.00	413,209.80
MOOE	021011012022-02-000216	02/22/2022	1,188,910.80	0.00	0.00	0.00	1,188,910.80	1,188,910.80	0.00	0.00	0.00	1,188,910.80	197,265.90	578,435.10	0.00	0.00	775,701.00	0.00	413,209.80
Establishment of S&T Community-Based Gmelina Farms in the Province of Isabela			591,970.00	0.00	0.00	0.00	591,970.00	591,970.00	0.00	0.00	0.00	591,970.00	0.00	510,832.07	0.00	0.00	510,832.07	0.00	81,137.93
MOOE	021011012022-02-000187	02/17/2022	591,970.00	0.00	0.00	0.00	591,970.00	591,970.00	0.00	0.00	0.00	591,970.00	0.00	510,832.07	0.00	0.00	510,832.07	0.00	81,137.93
ISU IP-TBM Phase II: Patent Mining for Goat through Strengthened Isabela State University Intellectual Property and Technology Business Management Office (ISU IPTBM) " under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			620,567.24	0.00	0.00	0.00	620,567.24	0.00	620,567.24	0.00	0.00	620,567.24	0.00	401,818.50	0.00	0.00	401,818.50	0.00	218,748.74
MOOE	021011012022-03-000527	03/21/2022	620,567.24	0.00	0.00	0.00	620,567.24	0.00	620,567.24	0.00	0.00	620,567.24	0.00	401,818.50	0.00	0.00	401,818.50	0.00	218,748.74

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars			Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Nursery of Eel Enhancement and Development (NEED) program: Project 1: Nursery Rearing Performance of Glass eel Anguilla marmorata in Pond-based Culture System			5,090,081.00	0.00	0.00	0.00	5,090,081.00	5,090,081.00	0.00	0.00	0.00	5,090,081.00	0.00	661,527.64	0.00	0.00	661,527.64	0.00	4,428,553.36
MOOE	021011012022-02-000258 021011012022-02-000259	02/28/2022	5,090,081.00	0.00	0.00	0.00	5,090,081.00	5,090,081.00	0.00	0.00	0.00	5,090,081.00	0.00	661,527.64	0.00	0.00	661,527.64	0.00	4,428,553.36
Support to the implementation of the Regional Collaborative Program (RCP) for AANRRD in Region II			2,040,423.00	495,586.67	0.00	0.00	2,536,009.67	0.00	2,040,423.00	0.00	0.00	2,040,423.00	0.00	551,600.50	0.00	0.00	551,600.50	495,586.67	1,488,822.50
MOOE	021011012022-03-000525 021011012022-06-001374	03/18/2022	2,040,423.00	495,586.67	0.00	0.00	2,536,009.67	0.00	2,040,423.00	0.00	0.00	2,040,423.00	0.00	551,600.50	0.00	0.00	551,600.50	495,586.67	1,488,822.50
Production of Smoked Tilapia and Tilanggit for COVID-19 Affected Communities in Southern Isabela			833,057.60	0.00	0.00	0.00	833,057.60	833,057.60	0.00	0.00	0.00	833,057.60	179,809.94	325,061.62	0.00	0.00	504,871.56	0.00	328,186.04
MOOE	021011012022-01-000049	01/31/2022	833,057.60	0.00	0.00	0.00	833,057.60	833,057.60	0.00	0.00	0.00	833,057.60	179,809.94	325,061.62	0.00	0.00	504,871.56	0.00	328,186.04
Solar Power Pump Irrigation System: A Clean Energy Management Solution to Dairy Production in Marginalized Communities in Cagayan Valley			0.00	616,914.26	0.00	0.00	616,914.26	0.00	616,914.26	0.00	0.00	616,914.26	0.00	497,394.87	0.00	0.00	497,394.87	0.00	119,519.39
MOOE	021011012022-04-000859	19/04/2022	0.00	616,914.26	0.00	0.00	616,914.26	0.00	616,914.26	0.00	0.00	616,914.26	0.00	497,394.87	0.00	0.00	497,394.87	0.00	119,519.39
Nueva Vizcaya State University			3,275,842.72	0.00	0.00	0.00	3,275,842.72	168,163.00	3,107,679.72	0.00	0.00	3,275,842.72	24,552.56	0.00	0.00	0.00	24,552.56	0.00	3,251,290.16
NVSU IP-TBM Phase II: Sustaining the Nueva Vizcaya State University Intellectual Property and Technology Business Management Operations (NVSU IP-TBM) Through Patent Mining of Citrus Commodity" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected			584,961.32	0.00	0.00	0.00	584,961.32	0.00	584,961.32	0.00	0.00	584,961.32	0.00	0.00	0.00	0.00	0.00	0.00	584,961.32

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
AANR Commodities through Strengthened IP-TBM Offices			584,961.32	0.00	0.00	0.00	584,961.32	0.00	584,961.32	0.00	0.00	584,961.32	0.00	0.00	0.00	0.00	0.00	0.00	584,961.32
MOOE	021011012022-03-000529	03/21/2022	584,961.32	0.00	0.00	0.00	584,961.32	0.00	584,961.32	0.00	0.00	584,961.32	0.00	0.00	0.00	0.00	0.00	0.00	584,961.32
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			168,163.00	0.00	0.00	0.00	168,163.00	168,163.00	0.00	0.00	0.00	168,163.00	24,552.56	0.00	0.00	0.00	24,552.56	0.00	143,610.44
MOOE	021011012022-01-000012	01/13/2022	168,163.00	0.00	0.00	0.00	168,163.00	168,163.00	0.00	0.00	0.00	168,163.00	24,552.56	0.00	0.00	0.00	24,552.56	0.00	143,610.44
Toxicity Testing, Product Registration, and Packaging and Labelling of Locally-Developed Bio-insecticide for Eggplant			2,522,718.40	0.00	0.00	0.00	2,522,718.40	0.00	2,522,718.40	0.00	0.00	2,522,718.40	0.00	0.00	0.00	0.00	0.00	0.00	2,522,718.40
MOOE	021011012022-03-000467	03/15/2022	2,522,718.40	0.00	0.00	0.00	2,522,718.40	0.00	2,522,718.40	0.00	0.00	2,522,718.40	0.00	0.00	0.00	0.00	0.00	0.00	2,522,718.40
Bataan Peninsula State University			541,514.40	0.00	0.00	0.00	541,514.40	0.00	541,514.40	0.00	0.00	541,514.40	0.00	0.00	0.00	0.00	0.00	0.00	541,514.40
BPSU IP-TBM Phase II: Patent Mining Program for Mango Through Strengthened BPSU IP-TBM Office" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			541,514.40	0.00	0.00	0.00	541,514.40	0.00	541,514.40	0.00	0.00	541,514.40	0.00	0.00	0.00	0.00	0.00	0.00	541,514.40
MOOE	021011012022-03-000520	03/18/2022	541,514.40	0.00	0.00	0.00	541,514.40	0.00	541,514.40	0.00	0.00	541,514.40	0.00	0.00	0.00	0.00	0.00	0.00	541,514.40
Bulacan State University			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Enhancing the Ornamental Crops Industry in Bulacan Through S&T-based Propagation Techniques, Varietal Improvement and Capability Building			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
MOOE	021011012022-05-001190	30/05/2022	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Central Luzon State University			1,913,923.00	4,141,392.04	0.00	0.00	6,055,315.04	0.00	1,913,923.00	0.00	0.00	1,913,923.00	0.00	0.00	0.00	0.00	0.00	4,141,392.04	1,913,923.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Support to the implementation of the RCP for AANRRD in Region III			1,913,923.00	0.00	0.00	0.00	1,913,923.00	0.00	1,913,923.00	0.00	0.00	1,913,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913,923.00
MOOE	021011012022-03-000619	03/29/2022	1,913,923.00	0.00	0.00	0.00	1,913,923.00	0.00	1,913,923.00	0.00	0.00	1,913,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913,923.00
DOST-PCAARRD-CLSU Agriculture and Food Technology Business Incubator Phase 2			0.00	278,952.04	0.00	0.00	278,952.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,952.04	0.00	0.00
MOOE	021011012022-06-001270	07/06/2022	0.00	278,952.04	0.00	0.00	278,952.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,952.04	0.00	0.00
Pre-commercialization of Probiotics and Prebiotics from Onion Wastes for Tilapia Culture			0.00	3,862,440.00	0.00	0.00	3,862,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,862,440.00	0.00	0.00
MOOE	021011012022-06-001471	24/06/2022	0.00	3,862,440.00	0.00	0.00	3,862,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,862,440.00	0.00	0.00
Pampanga State Agricultural University			601,516.94	2,464,615.95	0.00	0.00	3,066,132.89	0.00	1,626,176.94	0.00	0.00	1,626,176.94	0.00	0.00	0.00	0.00	0.00	1,439,955.95	1,626,176.94	0.00
PSAU IP-TBM Phase II: Patent Mining on Selected ISP as an Approach in Advancing Industry-Based S&T for Milkfish" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			601,516.94	0.00	0.00	0.00	601,516.94	0.00	601,516.94	0.00	0.00	601,516.94	0.00	0.00	0.00	0.00	0.00	0.00	601,516.94	0.00
MOOE	021011012022-03-000531	03/21/2022	601,516.94	0.00	0.00	0.00	601,516.94	0.00	601,516.94	0.00	0.00	601,516.94	0.00	0.00	0.00	0.00	0.00	0.00	601,516.94	0.00
Bamboo: The Green and Sustainable Construction Materials			0.00	1,024,660.00	0.00	0.00	1,024,660.00	0.00	1,024,660.00	0.00	0.00	1,024,660.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,660.00	0.00
MOOE	021011012022-04-000741	06/04/2022	0.00	1,024,660.00	0.00	0.00	1,024,660.00	0.00	1,024,660.00	0.00	0.00	1,024,660.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,660.00	0.00
Conservation, Improvement and Production of Central Luzon Native Pig" Proj. 2 Establishment of Foundation Breeder Stocks of Central Luzon Native Pig: Project 2.2 Breeding and Selection to Establish Foundation Breeders Stocks			0.00	1,439,955.95	0.00	0.00	1,439,955.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,955.95	0.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars			Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-06-001371	16/06/2022	0.00	1,439,955.95	0.00	0.00	1,439,955.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,955.95	0.00
Batangas State University			876,515.00	586,136.80	0.00	0.00	1,462,651.80	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	586,136.80	876,515.00
Project 1E. Enhancing the Intellectual Property and Technology Business Management (IP-TBM) in Batangas State University (Bat State U)" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
MOOE	021011012022-02-000277	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Biological and Ecological Studies on Asparagopsis taxiformis (BEAT) for Culture Technology Development			0.00	586,136.80	0.00	0.00	586,136.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,136.80	0.00
MOOE	021011012022-06-001305	10/06/2022	0.00	586,136.80	0.00	0.00	586,136.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,136.80	0.00
Cavite State University			27,496,247.60	0.00	0.00	0.00	27,496,247.60	5,391,599.60	11,711,195.00	0.00	0.00	17,102,794.60	0.00	0.00	0.00	0.00	0.00	10,393,453.00	17,102,794.60
CvSU IP-TBM Phase II: Patent Mining for Selected AANR Commodities in Consortia Member Agencies Through Strengthened IP-TBM Offices" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			610,975.20	0.00	0.00	0.00	610,975.20	610,975.20	0.00	0.00	0.00	610,975.20	0.00	0.00	0.00	0.00	0.00	0.00	610,975.20
MOOE	021011012022-03-000389	03/10/2022	610,975.20	0.00	0.00	0.00	610,975.20	610,975.20	0.00	0.00	0.00	610,975.20	0.00	0.00	0.00	0.00	0.00	0.00	610,975.20
Development of an Unmanned Ground Vehicle Drone-Aided System with vis-NIR Sensors for Soil Nutrient Mapping of Coffee Farms			7,248,482.00	0.00	0.00	0.00	7,248,482.00	0.00	7,248,482.00	0.00	0.00	7,248,482.00	0.00	0.00	0.00	0.00	0.00	0.00	7,248,482.00
MOOE	021011012022-03-000573 021011012022-03-000574	03/24/2022	7,248,482.00	0.00	0.00	0.00	7,248,482.00	0.00	7,248,482.00	0.00	0.00	7,248,482.00	0.00	0.00	0.00	0.00	0.00	0.00	7,248,482.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars			Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
DOST-PCAARRD-CvSU Agri-Aqua Technology Business Incubator Phase 2			1,445,490.40	0.00	0.00	0.00	1,445,490.40	1,445,490.40	0.00	0.00	0.00	1,445,490.40	0.00	0.00	0.00	0.00	0.00	0.00	1,445,490.40
MOOE	021011012022-02-000217	02/22/2022	1,445,490.40	0.00	0.00	0.00	1,445,490.40	1,445,490.40	0.00	0.00	0.00	1,445,490.40	0.00	0.00	0.00	0.00	0.00	0.00	1,445,490.40
IP-TBM Phase II: Coordination, Capacity Building and Policy Assessment" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			1,892,566.00	0.00	0.00	0.00	1,892,566.00	1,892,566.00	0.00	0.00	0.00	1,892,566.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892,566.00
MOOE	021011012022-03-000386	03/10/2022	1,892,566.00	0.00	0.00	0.00	1,892,566.00	1,892,566.00	0.00	0.00	0.00	1,892,566.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892,566.00
Project 1-A. Enhancing the Intellectual Property and Technology Business Management Office (IP-TBM) in Cavite State University" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			620,803.00	0.00	0.00	0.00	620,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,803.00	0.00
MOOE	021011012022-02-000242	02/24/2022	620,803.00	0.00	0.00	0.00	620,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,803.00	0.00
Project 1. Establishing and Operationalizing Regional Intellectual Property and Technology Business Management (IPTBM) Office at the Southern Tagalog Agriculture, Aquatic and Resources Research, Development (STAARRDEC)			8,590,157.00	0.00	0.00	0.00	8,590,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,590,157.00	0.00
MOOE	021011012022-02-000240 021011012022-02-000241	02/24/2022	8,590,157.00	0.00	0.00	0.00	8,590,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,590,157.00	0.00
Project 2. Regional Agri-business Hub in Southern Tagalog Agriculture, Aquatic and Resources Research, Development (STAARRDEC)" under the program Regional Agri Aqua Innovation System Enhancement			1,182,493.00	0.00	0.00	0.00	1,182,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182,493.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
(RAISE) Program in Southern Tagalog			1,182,493.00	0.00	0.00	0.00	1,182,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182,493.00	0.00
MOOE	021011012022-02-000243	02/24/2022	1,182,493.00	0.00	0.00	0.00	1,182,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182,493.00	0.00
Project 3. Regional Agri-Aqua Technology Business Incubator (ATBI) in Southern Tagalog Agriculture, Aquatic and Resources Research and Development Consortium (STAARRDEC)* under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			1,526,536.00	0.00	0.00	0.00	1,526,536.00	0.00	1,526,536.00	0.00	0.00	1,526,536.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,536.00
MOOE	021011012022-02-000244	02/24/2022	1,526,536.00	0.00	0.00	0.00	1,526,536.00	0.00	1,526,536.00	0.00	0.00	1,526,536.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,536.00
Project 4. Enriching Knowledge Management among Member Agencies of the Southern Tagalog Agriculture, Aquatic and Resources Research and Development Consortium (STAARRDEC)* under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			1,024,004.00	0.00	0.00	0.00	1,024,004.00	0.00	1,024,004.00	0.00	0.00	1,024,004.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,004.00
MOOE	021011012022-02-000245	02/24/2022	1,024,004.00	0.00	0.00	0.00	1,024,004.00	0.00	1,024,004.00	0.00	0.00	1,024,004.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,004.00
SciCAT AVENUES: Access to Value-adding and Engaging innovations towards sustainability of agri-education and agri-tourism			1,442,568.00	0.00	0.00	0.00	1,442,568.00	1,442,568.00	0.00	0.00	0.00	1,442,568.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,568.00
MOOE	021011012022-02-000147	02/11/2022	1,442,568.00	0.00	0.00	0.00	1,442,568.00	1,442,568.00	0.00	0.00	0.00	1,442,568.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,568.00
Support to the implementation of the RCP for AANRRD in Region IV-A			1,912,173.00	0.00	0.00	0.00	1,912,173.00	0.00	1,912,173.00	0.00	0.00	1,912,173.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,173.00
MOOE	021011012022-03-000614	03/29/2022	1,912,173.00	0.00	0.00	0.00	1,912,173.00	0.00	1,912,173.00	0.00	0.00	1,912,173.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,173.00
Laguna State Polytechnic University			8,653,728.24	1,358,036.40	0.00	0.00	10,011,764.64	0.00	8,164,778.24	0.00	0.00	8,164,778.24	0.00	0.00	0.00	0.00	0.00	1,846,986.40	8,164,778.24

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Community-Based Rollout of Tilanggit Production Technology: A Resilience Livelihood Program for Vulnerable Lakeshore Families of Los Baños, Province of Laguna			7,308,482.40	0.00	0.00	0.00	7,308,482.40	0.00	7,308,482.40	0.00	0.00	7,308,482.40	0.00	0.00	0.00	0.00	0.00	0.00	7,308,482.40
MOOE	021011012022-02-000201 021011012022-02-000202	02/18/2022	7,308,482.40	0.00	0.00	0.00	7,308,482.40	0.00	7,308,482.40	0.00	0.00	7,308,482.40	0.00	0.00	0.00	0.00	0.00	0.00	7,308,482.40
LSPU IP-TBM Phase II: Strengthening the Laguna State Polytechnic University Intellectual Property, Technology Business Management Office Through Patent Mining Program" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			590,695.84	0.00	0.00	0.00	590,695.84	0.00	590,695.84	0.00	0.00	590,695.84	0.00	0.00	0.00	0.00	0.00	0.00	590,695.84
MOOE	021011012022-03-000528	03/21/2022	590,695.84	0.00	0.00	0.00	590,695.84	0.00	590,695.84	0.00	0.00	590,695.84	0.00	0.00	0.00	0.00	0.00	0.00	590,695.84
LSPU IP-TBM Phase II: Strengthening the Laguna State Polytechnic University Intellectual Property, Technology Business Management Office Through Patent Mining Program" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 1G. Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Laguna State Polytechnic University (LSPU)" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			488,950.00	0.00	0.00	0.00	488,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,950.00	0.00
MOOE	021011012022-02-000280	02/28/2022	488,950.00	0.00	0.00	0.00	488,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,950.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Project 3A: Enhancing the DOST-PCAARRD Agri-Aqua Technology Business Incubator of the Laguna State Polytechnic University through STAARRDEC-RAISE Program" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			265,600.00	0.00	0.00	0.00	265,600.00	0.00	265,600.00	0.00	0.00	265,600.00	0.00	0.00	0.00	0.00	0.00	0.00	265,600.00
MOOE	021011012022-02-000283	02/28/2022	265,600.00	0.00	0.00	0.00	265,600.00	0.00	265,600.00	0.00	0.00	265,600.00	0.00	0.00	0.00	0.00	0.00	0.00	265,600.00
DOST-PCAARRD-LSPU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,358,036.40	0.00	0.00	1,358,036.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358,036.40	0.00
MOOE	021011012022-06-001288	08/06/2022	0.00	1,358,036.40	0.00	0.00	1,358,036.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358,036.40	0.00
Southern Luzon State University			876,515.00	1,205,766.20	0.00	0.00	2,082,281.20	0.00	2,082,281.20	0.00	0.00	2,082,281.20	0.00	0.00	0.00	0.00	0.00	0.00	2,082,281.20
Project 1B. Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Southern Luzon State University (SLSU)" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
MOOE	021011012022-02-000274	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Inventory and Assessment of Flora, Fauna and Macrofungi in Mt. Banahaw de Lucban			0.00	1,205,766.20	0.00	0.00	1,205,766.20	0.00	1,205,766.20	0.00	0.00	1,205,766.20	0.00	0.00	0.00	0.00	0.00	0.00	1,205,766.20
MOOE	021011012022-04-000742	06/04/2022	0.00	1,205,766.20	0.00	0.00	1,205,766.20	0.00	1,205,766.20	0.00	0.00	1,205,766.20	0.00	0.00	0.00	0.00	0.00	0.00	1,205,766.20
University of Rizal System			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Project 1C. Enhancing the Intellectual Property and Technology Business Management (IP-TBM)in University of Rizal System (URS)" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-02-000275	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Marinduque State College			876,515.00	77,400.00	0.00	0.00	953,915.00	0.00	953,915.00	0.00	0.00	953,915.00	0.00	0.00	0.00	0.00	0.00	0.00	953,915.00
Project 1D. Enhancing the Intellectual Property and Technology Business Management (IP-TBM)in Marinduque State College (MSC)" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
MOOE	021011012022-02-000276	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Native Animal Fair			0.00	77,400.00	0.00	0.00	77,400.00	0.00	77,400.00	0.00	0.00	77,400.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
MOOE	021011012022-04-000688	04/04/2022	0.00	77,400.00	0.00	0.00	77,400.00	0.00	77,400.00	0.00	0.00	77,400.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
Mindoro State University			4,462,282.86	93,525.00	0.00	0.00	4,555,807.86	2,898,659.86	1,657,148.00	0.00	0.00	4,555,807.86	0.00	0.00	0.00	0.00	0.00	0.00	4,555,807.86
Conservation and Aquaculture Research and Development Project for Glossogobius giuris (Biyang Puti) in Naujan Lake (Goby Project)			1,885,015.86	0.00	0.00	0.00	1,885,015.86	1,885,015.86	0.00	0.00	0.00	1,885,015.86	0.00	0.00	0.00	0.00	0.00	0.00	1,885,015.86
MOOE	021011012022-02-000120	02/09/2022	1,885,015.86	0.00	0.00	0.00	1,885,015.86	1,885,015.86	0.00	0.00	0.00	1,885,015.86	0.00	0.00	0.00	0.00	0.00	0.00	1,885,015.86
Marine Resource Assessment within Mansalay Bay, Oriental Mindoro, Philippines			1,013,644.00	0.00	0.00	0.00	1,013,644.00	1,013,644.00	0.00	0.00	0.00	1,013,644.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,644.00
MOOE	021011012022-03-000354	03/08/2022	1,013,644.00	0.00	0.00	0.00	1,013,644.00	1,013,644.00	0.00	0.00	0.00	1,013,644.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,644.00
Support to the implementation of the RCP for AANRRD in Region IV-B			1,563,623.00	0.00	0.00	0.00	1,563,623.00	0.00	1,563,623.00	0.00	0.00	1,563,623.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563,623.00
MOOE	021011012022-03-000615	03/29/2022	1,563,623.00	0.00	0.00	0.00	1,563,623.00	0.00	1,563,623.00	0.00	0.00	1,563,623.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563,623.00
Native Animal Fair			0.00	93,525.00	0.00	0.00	93,525.00	0.00	93,525.00	0.00	0.00	93,525.00	0.00	0.00	0.00	0.00	0.00	0.00	93,525.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-04-000815	13/04/2022	0.00	93,525.00	0.00	0.00	93,525.00	0.00	93,525.00	0.00	0.00	93,525.00	0.00	0.00	0.00	0.00	0.00	0.00	93,525.00
Palawan State University			1,755,734.40	0.00	0.00	0.00	1,755,734.40	1,755,734.40	0.00	0.00	0.00	1,755,734.40	0.00	0.00	0.00	0.00	0.00	0.00	1,755,734.40
Field Testing of Laboratory-reared Seaweed Cultivars from PSU-MSL Culture Facilities to Seaweed Farms in MIMAROPA Region			1,755,734.40	0.00	0.00	0.00	1,755,734.40	1,755,734.40	0.00	0.00	0.00	1,755,734.40	0.00	0.00	0.00	0.00	0.00	0.00	1,755,734.40
MOOE	021011012022-03-000405	03/11/2022	1,755,734.40	0.00	0.00	0.00	1,755,734.40	1,755,734.40	0.00	0.00	0.00	1,755,734.40	0.00	0.00	0.00	0.00	0.00	0.00	1,755,734.40
Field Testing of Laboratory-reared Seaweed Cultivars from PSU-MSL Culture Facilities to Seaweed Farms in MIMAROPA Region			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Romblon State University			987,940.00	0.00	0.00	0.00	987,940.00	0.00	987,940.00	0.00	0.00	987,940.00	0.00	0.00	0.00	0.00	0.00	0.00	987,940.00
Project 11. Establishing and Operationalizing the Intellectual Property and Technology Business Management (IP-TBM) in Romblon State University" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			987,940.00	0.00	0.00	0.00	987,940.00	0.00	987,940.00	0.00	0.00	987,940.00	0.00	0.00	0.00	0.00	0.00	0.00	987,940.00
MOOE	021011012022-02-000282	02/28/2022	987,940.00	0.00	0.00	0.00	987,940.00	0.00	987,940.00	0.00	0.00	987,940.00	0.00	0.00	0.00	0.00	0.00	0.00	987,940.00
Western Philippines University			0.00	1,134,250.12	0.00	0.00	1,134,250.12	0.00	1,134,250.12	0.00	0.00	1,134,250.12	0.00	0.00	0.00	0.00	0.00	0.00	1,134,250.12
GeM-PHIL: Genetic Characterization of Macrobrachium populations in the Philippines for broodstock development and seed production			0.00	1,134,250.12	0.00	0.00	1,134,250.12	0.00	1,134,250.12	0.00	0.00	1,134,250.12	0.00	0.00	0.00	0.00	0.00	0.00	1,134,250.12
MOOE	021011012022-04-000920	26/04/2022	0.00	1,134,250.12	0.00	0.00	1,134,250.12	0.00	1,134,250.12	0.00	0.00	1,134,250.12	0.00	0.00	0.00	0.00	0.00	0.00	1,134,250.12
Bicol University			8,489,448.40	1,745,423.00	0.00	0.00	10,234,871.40	0.00	4,528,118.40	0.00	0.00	4,528,118.40	0.00	0.00	0.00	0.00	0.00	5,706,753.00	4,528,118.40
Enhancing Food Production and Livelihood Through Community-Based Urban Gardening Project Amidst Covid 19 Pandemic in Selected Areas in			1,800,546.40	0.00	0.00	0.00	1,800,546.40	0.00	1,800,546.40	0.00	0.00	1,800,546.40	0.00	0.00	0.00	0.00	0.00	0.00	1,800,546.40

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Albay Province			1,800,546.40	0.00	0.00	0.00	1,800,546.40	0.00	1,800,546.40	0.00	0.00	1,800,546.40	0.00	0.00	0.00	0.00	0.00	0.00	1,800,546.40
MOOE	021011012022-03-000351	03/08/2022	1,800,546.40	0.00	0.00	0.00	1,800,546.40	0.00	1,800,546.40	0.00	0.00	1,800,546.40	0.00	0.00	0.00	0.00	0.00	0.00	1,800,546.40
Project 1: Regional Intellectual Property and Technology Business Management(IP-TBM) through RAISE Bicol" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			1,507,787.00	0.00	0.00	0.00	1,507,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,787.00	0.00
MOOE	021011012022-03-000667	03/31/2022	1,507,787.00	0.00	0.00	0.00	1,507,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,787.00	0.00
Project 2: Regional Agri-business Hub through RAISE Bicol" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			1,044,374.00	0.00	0.00	0.00	1,044,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,374.00	0.00
MOOE	021011012022-03-000660	03/31/2022	1,044,374.00	0.00	0.00	0.00	1,044,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,374.00	0.00
Project 3: Establishment of the Bicol Agri-Aqua Technology Business Incubation (BATBI) Center" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			3,154,592.00	0.00	0.00	0.00	3,154,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,154,592.00	0.00
MOOE	021011012022-03-000659	03/31/2022	3,154,592.00	0.00	0.00	0.00	3,154,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,154,592.00	0.00
Project 4: Regional Knowledge Management Hub through RAISE Bicol" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			982,149.00	0.00	0.00	0.00	982,149.00	0.00	982,149.00	0.00	0.00	982,149.00	0.00	0.00	0.00	0.00	0.00	0.00	982,149.00
MOOE	021011012022-03-000658	31/03/2022	982,149.00	0.00	0.00	0.00	982,149.00	0.00	982,149.00	0.00	0.00	982,149.00	0.00	0.00	0.00	0.00	0.00	0.00	982,149.00
Support to the implementation of the Regional Collaborative Program for AANRRD in Region V			0.00	1,745,423.00	0.00	0.00	1,745,423.00	0.00	1,745,423.00	0.00	0.00	1,745,423.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,423.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-04-000804	12/04/2022	0.00	1,745,423.00	0.00	0.00	1,745,423.00	0.00	1,745,423.00	0.00	0.00	1,745,423.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,423.00
Camarines Norte State College			795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00	0.00
Project 1A: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Camarines Norte State College through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00	0.00
MOOE	021011012022-03-000666	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00	0.00
Camarines Sur Polytechnic Colleges			822,237.30	0.00	0.00	0.00	822,237.30	0.00	822,237.30	0.00	0.00	822,237.30	0.00	0.00	0.00	0.00	0.00	0.00	822,237.30
Project 1B: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Camarines Sur Polytechnic Colleges through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
MOOE	021011012022-03-000665	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
Project 4B. Enhancing Technology Transfer through IP-TBM in Camarines Sur Polytechnic College (CSPC)" under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase I			26,263.30	0.00	0.00	0.00	26,263.30	0.00	26,263.30	0.00	0.00	26,263.30	0.00	0.00	0.00	0.00	0.00	0.00	26,263.30
MOOE	021011012022-03-000651	03/31/2022	26,263.30	0.00	0.00	0.00	26,263.30	0.00	26,263.30	0.00	0.00	26,263.30	0.00	0.00	0.00	0.00	0.00	0.00	26,263.30
Catanduanes State University			795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Project 1D: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Catanduanes State University through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
MOOE	021011012022-03-000663	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
Central Bicol State University of Agriculture			795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
Project 1E: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Central Bicol State University of Agriculture through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
MOOE	021011012022-03-000662	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology			1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00	0.00
Project 1G: Developing the Intellectual Property and technology Business Management (IP-TBM) in Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00	0.00
MOOE	021011012022-03-000668	03/31/2022	1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00	0.00
Partido State University			1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00	0.00
Project 1F: Developing the Intellectual Property and technology Business Management (IP-TBM) in Partido State University through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement			1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
(RAISE) Program in Bicol			1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00	0.00
MOOE	021011012022-03-000661	03/31/2022	1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00	0.00
Sorsogon State University			795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00	0.00
Project 1C: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Sorsogon State University through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00	0.00
MOOE	021011012022-03-000664	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00	0.00
Aklan State University			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00
Project 1-B: Enhancing Technology Transfer through RAISE in Aklan State University (ASU)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00
MOOE	021011012022-03-000633	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00
Capiz State University			13,626,972.00	1,466,872.00	0.00	0.00	15,093,844.00	0.00	2,522,698.00	0.00	0.00	2,522,698.00	0.00	0.00	0.00	0.00	0.00	12,571,146.00	2,522,698.00
Adoption of Mangrove Crab Hatchery Seed Production and Nursery Facility in Pilar, Capiz			9,024,847.00	0.00	0.00	0.00	9,024,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,024,847.00	0.00
MOOE	021011012022-03-000449 021011012022-03-000450	03/14/2022	9,024,847.00	0.00	0.00	0.00	9,024,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,024,847.00	0.00
Project 1-A: Enhancing Technology Transfer through RAISE in Capiz State University" under the program Regional Agri-Aqua Innovation			700,549.00	0.00	0.00	0.00	700,549.00	0.00	700,549.00	0.00	0.00	700,549.00	0.00	0.00	0.00	0.00	0.00	0.00	700,549.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
System Enhancement (RAISE) Program in Western Visayas			700,549.00	0.00	0.00	0.00	700,549.00	0.00	700,549.00	0.00	0.00	700,549.00	0.00	0.00	0.00	0.00	0.00	0.00	700,549.00
MOOE	021011012022-03-000632	03/30/2022	700,549.00	0.00	0.00	0.00	700,549.00	0.00	700,549.00	0.00	0.00	700,549.00	0.00	0.00	0.00	0.00	0.00	0.00	700,549.00
Project 1: Regional Intellectual Property and Technology Business Management (IP-TBM)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			2,079,427.00	0.00	0.00	0.00	2,079,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,079,427.00	0.00
MOOE	021011012022-03-000631	03/30/2022	2,079,427.00	0.00	0.00	0.00	2,079,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,079,427.00	0.00
Project 3: Regional Agri-Aqua Technology Business Incubator (ATBI)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,822,149.00	0.00	0.00	0.00	1,822,149.00	0.00	1,822,149.00	0.00	0.00	1,822,149.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822,149.00
MOOE	021011012022-03-000646	03/31/2022	1,822,149.00	0.00	0.00	0.00	1,822,149.00	0.00	1,822,149.00	0.00	0.00	1,822,149.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822,149.00
DOST-PCAARRD-CapSU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,466,872.00	0.00	0.00	1,466,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466,872.00	0.00
MOOE	021011012022-06-001290	08/06/2022	0.00	1,466,872.00	0.00	0.00	1,466,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466,872.00	0.00
Carlos C. Hilado Memorial State College			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
Project 1-G: Enhancing Technology Transfer through RAISE in Carlos Hilado Memorial State College (CHMSC)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
MOOE	021011012022-03-000624	03/30/200	1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
Guimaras State College			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Project 1-D: Enhancing Technology Transfer through RAISE in Guimaras State College (GSC)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00
MOOE	021011012022-03-000635	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00
Iloilo State College of Fisheries			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00	0.00
Project 1-J: Enhancing Technology Transfer through RAISE in Iloilo State College of Fisheries (ISCOF)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00	0.00
MOOE	021011012022-03-000630	2019	1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00	0.00
Central Philippines State University			833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00	0.00
Project 1-C: Enhancing Technology Transfer through RAISE in Central Philippines State University (CPSU)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00	0.00
MOOE	021011012022-03-000634	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00	0.00
Northern Iloilo Polytechnic State College			833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00	0.00
Project 1-E: Enhancing Technology Transfer through RAISE in Northern Iloilo Polytechnic State College (NIPSC)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00	0.00
MOOE	021011012022-03-000636	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
University of Antique			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00
Project 1F: Enhancing Technology Transfer through RAISE in University of Antique" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00
MOOE	021011012022-03-000637	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	0.00	0.00	0.00	0.00	833,774.00
Iloilo Science and Technology University			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
Project 1H: Enhancing Technology Transfer through RAISE in Iloilo Science and Technology University" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
MOOE	021011012022-03-000625	03/30/2022	1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
West Visayas State University			2,033,419.43	172,020.40	0.00	0.00	2,205,439.83	1,015,870.43	1,189,569.40	0.00	0.00	2,205,439.83	109,993.90	0.00	0.00	0.00	109,993.90	0.00	2,095,445.93
Project 1I: Enhancing Technology Transfer through RAISE in West Visayas State University" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
MOOE	021011012022-03-000627	03/30/2022	1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
Support to the implementation of the RCP for AANRRD in Region VI			1,015,870.43	0.00	0.00	0.00	1,015,870.43	1,015,870.43	0.00	0.00	0.00	1,015,870.43	109,993.90	0.00	0.00	0.00	109,993.90	0.00	905,876.53
MOOE	021011012022-03-000393 NORSA2022-03-013	03/10/22	1,015,870.43	0.00	0.00	0.00	1,015,870.43	1,015,870.43	0.00	0.00	0.00	1,015,870.43	109,993.90	0.00	0.00	0.00	109,993.90	0.00	905,876.53
Native Animal Fair			0.00	172,020.40	0.00	0.00	172,020.40	0.00	172,020.40	0.00	0.00	172,020.40	0.00	0.00	0.00	0.00	0.00	0.00	172,020.40

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-04-000687	04/04/2022	0.00	172,020.40	0.00	0.00	172,020.40	0.00	172,020.40	0.00	0.00	172,020.40	0.00	0.00	0.00	0.00	0.00	0.00	172,020.40
Bohol Island State University			2,468,348.52	1,200,000.00	0.00	0.00	3,668,348.52	0.00	3,668,348.52	0.00	0.00	3,668,348.52	0.00	0.00	0.00	0.00	0.00	0.00	3,668,348.52
BISU IP-TBM Phase II: Patent Mining for Rice Commodity through Strengthened BISU Intellectual Property and Technology Business Management" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			547,485.52	0.00	0.00	0.00	547,485.52	0.00	547,485.52	0.00	0.00	547,485.52	0.00	0.00	0.00	0.00	0.00	0.00	547,485.52
MOOE	021011012022-03-000521	03/18/2022	547,485.52	0.00	0.00	0.00	547,485.52	0.00	547,485.52	0.00	0.00	547,485.52	0.00	0.00	0.00	0.00	0.00	0.00	547,485.52
Support to the implementation of the RCP for AANRRD in Region VII			1,920,863.00	0.00	0.00	0.00	1,920,863.00	0.00	1,920,863.00	0.00	0.00	1,920,863.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920,863.00
MOOE	021011012022-03-000515	03/18/2022	1,920,863.00	0.00	0.00	0.00	1,920,863.00	0.00	1,920,863.00	0.00	0.00	1,920,863.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920,863.00
Impact of COVID-19 on Ubi (Dioscorea alata) Industry in the Province of Bohol, Philippines			0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00
MOOE	021011012022-05-001084	17/05/2022	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00
Cebu Technological University			686,690.40	202,728.69	0.00	0.00	889,419.09	686,690.40	202,728.69	0.00	0.00	889,419.09	0.00	0.00	0.00	0.00	0.00	0.00	889,419.09
Diversity of Bat Ectoparasites from the Cave of Selected Key Biodiversity Areas (KBAs) in Central Visayas			686,690.40	202,728.69	0.00	0.00	889,419.09	686,690.40	202,728.69	0.00	0.00	889,419.09	0.00	0.00	0.00	0.00	0.00	0.00	889,419.09
MOOE	021011012022-01-000048 021011012022-04-000684	01/31/2022	686,690.40	202,728.69	0.00	0.00	889,419.09	686,690.40	202,728.69	0.00	0.00	889,419.09	0.00	0.00	0.00	0.00	0.00	0.00	889,419.09
Eastern Visayas State University			1,065,914.00	0.00	0.00	0.00	1,065,914.00	0.00	1,065,914.00	0.00	0.00	1,065,914.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065,914.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Project 1-B: Establishing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Eastern Visayas State University (EVSU)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,065,914.00	0.00	0.00	0.00	1,065,914.00	0.00	1,065,914.00	0.00	0.00	1,065,914.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065,914.00
MOOE	021011012022-03-000372	03/09/2022	1,065,914.00	0.00	0.00	0.00	1,065,914.00	0.00	1,065,914.00	0.00	0.00	1,065,914.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065,914.00
Biliran Province State University			1,041,245.00	0.00	0.00	0.00	1,041,245.00	0.00	1,041,245.00	0.00	0.00	1,041,245.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041,245.00
Project 1-A: Establishing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Biliran Province State University (BIPSU)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,041,245.00	0.00	0.00	0.00	1,041,245.00	0.00	1,041,245.00	0.00	0.00	1,041,245.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041,245.00
MOOE	021011012022-03-000371	03/09/2022	1,041,245.00	0.00	0.00	0.00	1,041,245.00	0.00	1,041,245.00	0.00	0.00	1,041,245.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041,245.00
Samar State University			2,151,096.82	0.00	0.00	0.00	2,151,096.82	0.00	2,151,096.82	0.00	0.00	2,151,096.82	0.00	0.00	0.00	0.00	0.00	0.00	2,151,096.82
Project 1. Regional Intellectual Property and Technology Business Management in ViCARP through RAISE* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,587,776.00	0.00	0.00	0.00	1,587,776.00	0.00	1,587,776.00	0.00	0.00	1,587,776.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,776.00
MOOE	021011012022-03-000370	03/09/2022	1,587,776.00	0.00	0.00	0.00	1,587,776.00	0.00	1,587,776.00	0.00	0.00	1,587,776.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,776.00
SSU IP-TBM Phase II: Patent Mining Project for Crabs (Mudcrabs and Blue Swimming Crabs) Commodity through the Strengthened IP-TBM Office of Samar State University* under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			563,320.82	0.00	0.00	0.00	563,320.82	0.00	563,320.82	0.00	0.00	563,320.82	0.00	0.00	0.00	0.00	0.00	0.00	563,320.82
MOOE	021011012022-03-	03/21/2022	563,320.82	0.00	0.00	0.00	563,320.82	0.00	563,320.82	0.00	0.00	563,320.82	0.00	0.00	0.00	0.00	0.00	0.00	563,320.82

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	000532	03/21/2022	563,320.82	0.00	0.00	0.00	563,320.82	0.00	563,320.82	0.00	0.00	563,320.82	0.00	0.00	0.00	0.00	0.00	0.00	563,320.82
Southern Leyte State University			1,262,776.00	0.00	0.00	0.00	1,262,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262,776.00	0.00
Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,262,776.00	0.00	0.00	0.00	1,262,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262,776.00	0.00
MOOE	021011012022-03-000373	03/09/2022	1,262,776.00	0.00	0.00	0.00	1,262,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262,776.00	0.00
University of Eastern Philippines			1,024,149.00	0.00	0.00	0.00	1,024,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,149.00	0.00
Project 1-D: Establishing the Intellectual Property and Technology Business Management (IP-TBM) Operations of University of Eastern Philippines (UEP)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,024,149.00	0.00	0.00	0.00	1,024,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,149.00	0.00
MOOE	021011012022-03-000375	03/09/2022	1,024,149.00	0.00	0.00	0.00	1,024,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,149.00	0.00
Visayas State University			10,055,675.12	6,849,425.00	0.00	0.00	16,905,100.12	2,187,479.40	3,879,855.72	0.00	0.00	6,067,335.12	0.00	0.00	0.00	0.00	0.00	10,837,765.00	6,067,335.12
DOST-PCAARRD-VSU Agri-Aqua Technology Business Incubator Phase 2			1,238,920.40	0.00	0.00	0.00	1,238,920.40	1,238,920.40	0.00	0.00	0.00	1,238,920.40	0.00	0.00	0.00	0.00	0.00	0.00	1,238,920.40
MOOE	021011012022-03-000349	03/08/2022	1,238,920.40	0.00	0.00	0.00	1,238,920.40	1,238,920.40	0.00	0.00	0.00	1,238,920.40	0.00	0.00	0.00	0.00	0.00	0.00	1,238,920.40
Project 1-E: Establishing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Visayas State University" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			928,250.00	0.00	0.00	0.00	928,250.00	0.00	928,250.00	0.00	0.00	928,250.00	0.00	0.00	0.00	0.00	0.00	0.00	928,250.00
MOOE	021011012022-03-	03/09/2022	928,250.00	0.00	0.00	0.00	928,250.00	0.00	928,250.00	0.00	0.00	928,250.00	0.00	0.00	0.00	0.00	0.00	0.00	928,250.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
			1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	000376	03/09/2022	928,250.00	0.00	0.00	0.00	928,250.00	0.00	928,250.00	0.00	0.00	928,250.00	0.00	0.00	0.00	0.00	0.00	0.00	928,250.00
Project 2: Establishing the Regional Agribusiness Hub for the Pre-Commercialization of Technologies through the Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Region 8" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,134,077.00	0.00	0.00	0.00	1,134,077.00	0.00	1,134,077.00	0.00	0.00	1,134,077.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,077.00
MOOE	021011012022-03-000378	03/09/2022	1,134,077.00	0.00	0.00	0.00	1,134,077.00	0.00	1,134,077.00	0.00	0.00	1,134,077.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,077.00
Project 3: Regional Agri-Aqua Technology Business Incubation Program of ViCARP" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			2,109,962.00	0.00	0.00	0.00	2,109,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109,962.00	0.00
MOOE	021011012022-03-000379	03/09/2022	2,109,962.00	0.00	0.00	0.00	2,109,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109,962.00	0.00
Project 4: Regional Knowledge Management of ViCARP" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,857,978.00	0.00	0.00	0.00	1,857,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,978.00	0.00
MOOE	021011012022-03-000380	03/09/2022	1,857,978.00	0.00	0.00	0.00	1,857,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,978.00	0.00
Propagation of Quality Planting Materials of Baybay Tall (BAYT) and Selected Dwarf and Hybrid Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSET)			948,559.00	0.00	0.00	0.00	948,559.00	948,559.00	0.00	0.00	0.00	948,559.00	0.00	0.00	0.00	0.00	0.00	0.00	948,559.00
MOOE	021011012022-02-000286	02/28/2022	948,559.00	0.00	0.00	0.00	948,559.00	948,559.00	0.00	0.00	0.00	948,559.00	0.00	0.00	0.00	0.00	0.00	0.00	948,559.00
Semen Quality Evaluation of the Philippine Native Boar			312,805.72	(-20,400.00)	0.00	0.00	292,405.72	0.00	292,405.72	0.00	0.00	292,405.72	0.00	0.00	0.00	0.00	0.00	0.00	292,405.72
MOOE	021011012022-03-000322□	03/04/2022	312,805.72	(-20,400.00)	0.00	0.00	292,405.72	0.00	292,405.72	0.00	0.00	292,405.72	0.00	0.00	0.00	0.00	0.00	0.00	292,405.72

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	NORSA 2022-04-016	03/04/2022	312,805.72	(-20,400.00)	0.00	0.00	292,405.72	0.00	292,405.72	0.00	0.00	292,405.72	0.00	0.00	0.00	0.00	0.00	0.00	292,405.72
Support to the implementation of the Regional Collaborative Program (RCP) for AANRRD in Region VIII			1,525,123.00	0.00	0.00	0.00	1,525,123.00	0.00	1,525,123.00	0.00	0.00	1,525,123.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,123.00
MOOE	021011012022-03-000491	03/16/2022	1,525,123.00	0.00	0.00	0.00	1,525,123.00	0.00	1,525,123.00	0.00	0.00	1,525,123.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,123.00
Enhancement of VICARP and CMLs' Connectivity Infrastructure			0.00	6,355,600.00	0.00	0.00	6,355,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,355,600.00	0.00
MOOE	021011012022-04-000807	12/04/2022	0.00	6,355,600.00	0.00	0.00	6,355,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,355,600.00	0.00
Enhancing Livelihoods Through Forest and Landscape Restoration (ACIAR ASEM 2016/103)			0.00	514,225.00	0.00	0.00	514,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514,225.00	0.00
MOOE	021011012022-06-001456	23/06/2022	0.00	514,225.00	0.00	0.00	514,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514,225.00	0.00
J. H. Cerilles State College			0.00	3,658,692.00	0.00	0.00	3,658,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658,692.00	0.00
Establishment of Foundation Breeding Herd of Zampen Native Pig			0.00	3,658,692.00	0.00	0.00	3,658,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658,692.00	0.00
MOOE	021011012022-06-001523	30/06/2022	0.00	3,658,692.00	0.00	0.00	3,658,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658,692.00	0.00
Western Mindanao State University			572,925.33	9,154,715.70	0.00	0.00	9,727,641.03	0.00	4,521,897.53	0.00	0.00	4,521,897.53	0.00	0.00	0.00	0.00	0.00	5,205,743.50	4,521,897.53
WMSU IP-TBM Phase II: Patent Mining Project for Native Chicken" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			572,925.33	0.00	0.00	0.00	572,925.33	0.00	572,925.33	0.00	0.00	572,925.33	0.00	0.00	0.00	0.00	0.00	0.00	572,925.33
MOOE	021011012022-03-000535	03/21/2022	572,925.33	0.00	0.00	0.00	572,925.33	0.00	572,925.33	0.00	0.00	572,925.33	0.00	0.00	0.00	0.00	0.00	0.00	572,925.33
Native Animal Fair			0.00	1,754,549.20	0.00	0.00	1,754,549.20	0.00	1,754,549.20	0.00	0.00	1,754,549.20	0.00	0.00	0.00	0.00	0.00	0.00	1,754,549.20

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-04-000685	04/04/2022	0.00	1,754,549.20	0.00	0.00	1,754,549.20	0.00	1,754,549.20	0.00	0.00	1,754,549.20	0.00	0.00	0.00	0.00	0.00	0.00	1,754,549.20
Support to the implementation of the Regional Collaborative Program for AANRRD in Region IX			0.00	2,194,423.00	0.00	0.00	2,194,423.00	0.00	2,194,423.00	0.00	0.00	2,194,423.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194,423.00
MOOE	021011012022-04-000678	01/04/2022	0.00	2,194,423.00	0.00	0.00	2,194,423.00	0.00	2,194,423.00	0.00	0.00	2,194,423.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194,423.00
DOST-PCAARRD-WMSU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,441,451.50	0.00	0.00	1,441,451.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441,451.50	0.00
MOOE	021011012022-06-001286	08/06/2022	0.00	1,441,451.50	0.00	0.00	1,441,451.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441,451.50	0.00
Establishment of Foundation Breeding Herd of Zampen Native Pig			0.00	3,764,292.00	0.00	0.00	3,764,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764,292.00	0.00
MOOE	021011012022-06-001522	30/06/2022	0.00	3,764,292.00	0.00	0.00	3,764,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764,292.00	0.00
Central Mindanao University			4,654,304.31	3,205,975.78	0.00	0.00	7,860,280.09	880,375.00	3,773,929.31	0.00	0.00	4,654,304.31	0.00	0.00	0.00	0.00	0.00	3,205,975.78	4,654,304.31
CMU IP-TBM Phase II: Sustaining the Capacity of CMU-IPTBM Office Through IP Management, Technology Transfer and Commercialization, and Patent Mining." under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			802,778.33	0.00	0.00	0.00	802,778.33	0.00	802,778.33	0.00	0.00	802,778.33	0.00	0.00	0.00	0.00	0.00	0.00	802,778.33
MOOE	021011012022-03-000519	03/18/2022	802,778.33	0.00	0.00	0.00	802,778.33	0.00	802,778.33	0.00	0.00	802,778.33	0.00	0.00	0.00	0.00	0.00	0.00	802,778.33
Conservation and Mass Production of High-Yielding Falcata Seed Sources in Mindanao			768,782.00	642,382.00	0.00	0.00	1,411,164.00	768,782.00	0.00	0.00	0.00	768,782.00	0.00	0.00	0.00	0.00	0.00	642,382.00	768,782.00
MOOE	021011012022-02-000183 021011012022-06-	02/17/2022	768,782.00	642,382.00	0.00	0.00	1,411,164.00	768,782.00	0.00	0.00	0.00	768,782.00	0.00	0.00	0.00	0.00	0.00	642,382.00	768,782.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars			Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	001239	02/17/2022	768,782.00	642,382.00	0.00	0.00	1,411,164.00	768,782.00	0.00	0.00	0.00	768,782.00	0.00	0.00	0.00	0.00	0.00	642,382.00	768,782.00
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			111,593.00	0.00	0.00	0.00	111,593.00	111,593.00	0.00	0.00	0.00	111,593.00	0.00	0.00	0.00	0.00	0.00	0.00	111,593.00
MOOE	021011012022-01-000011	01/13/2022	111,593.00	0.00	0.00	0.00	111,593.00	111,593.00	0.00	0.00	0.00	111,593.00	0.00	0.00	0.00	0.00	0.00	0.00	111,593.00
Support to the implementation of the Regional Collaborative Program (RCP) for AANRRD in Region X			2,971,150.98	0.00	0.00	0.00	2,971,150.98	0.00	2,971,150.98	0.00	0.00	2,971,150.98	0.00	0.00	0.00	0.00	0.00	0.00	2,971,150.98
MOOE	021011012022-03-000523	03/18/2022	2,971,150.98	0.00	0.00	0.00	2,971,150.98	0.00	2,971,150.98	0.00	0.00	2,971,150.98	0.00	0.00	0.00	0.00	0.00	0.00	2,971,150.98
Pest and Disease Incidence and Severity in Falcata Plantations in Mindanao			0.00	1,466,295.78	0.00	0.00	1,466,295.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466,295.78	0.00
MOOE	021011012022-06-001254	06/06/2022	0.00	1,466,295.78	0.00	0.00	1,466,295.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466,295.78	0.00
DOST-PCAARRD-CMU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,097,298.00	0.00	0.00	1,097,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097,298.00	0.00
MOOE	021011012022-06-001289	08/06/2022	0.00	1,097,298.00	0.00	0.00	1,097,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097,298.00	0.00
MSU-Iligan Institute of Technology			518,685.00	0.00	0.00	0.00	518,685.00	518,685.00	0.00	0.00	0.00	518,685.00	0.00	0.00	0.00	0.00	0.00	0.00	518,685.00
S&T Community-based Bamboo Nursery and Plantation for Pole Production in Iligan City			518,685.00	0.00	0.00	0.00	518,685.00	518,685.00	0.00	0.00	0.00	518,685.00	0.00	0.00	0.00	0.00	0.00	0.00	518,685.00
MOOE	021011012022-02-000113	02/07/2022	518,685.00	0.00	0.00	0.00	518,685.00	518,685.00	0.00	0.00	0.00	518,685.00	0.00	0.00	0.00	0.00	0.00	0.00	518,685.00
Davao del Norte State College			816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00
Project 1-C: Enhancing IP-TBM in Davao del Norte State College (DNSC) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern			816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	021011012022-03-000426	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	
Davao Oriental State University			816,211.00	529,727.48	0.00	0.00	1,345,938.48	0.00	529,727.48	0.00	0.00	529,727.48	90,017.60	0.00	0.00	0.00	90,017.60	816,211.00	439,709.88
Project 1-D: Enhancing IP-TBM in Davao Oriental State University (DorSU) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	90,017.60	0.00	0.00	0.00	90,017.60	816,211.00	(-90,017.60)
MOOE	021011012022-03-000427	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	90,017.60	0.00	0.00	0.00	90,017.60	816,211.00	(-90,017.60)
Fisheries Catch Assessment Using GPS Trackers and Effort Survey of Municipal and Commercial Fishers in Mindanao			0.00	529,727.48	0.00	0.00	529,727.48	0.00	529,727.48	0.00	0.00	529,727.48	0.00	0.00	0.00	0.00	0.00	0.00	529,727.48
MOOE	021011012022-04-000819 NORSa 2022-05-047	13/04/2022	0.00	529,727.48	0.00	0.00	529,727.48	0.00	529,727.48	0.00	0.00	529,727.48	0.00	0.00	0.00	0.00	0.00	0.00	529,727.48
Southern Philippines Agri-Business and Marine and Aquatic School of Technology			944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00	0.00
Project 1-H: Developing IP-TBM in Southern Philippines Agri-Business and Marine and Aquatic School of Technology (SPAMAST) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars			Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-03-000647	03/31/2022	944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00	0.00
University of Southeastern Philippines			11,391,207.00	1,384,257.69	0.00	0.00	12,775,464.69	1,299,591.00	3,931,732.31	0.00	0.00	5,231,323.31	0.00	0.00	0.00	0.00	0.00	7,544,141.38	5,231,323.31
Project 1: Establishment of Regional Hub on Intellectual Property and Technology Business Management (IP-TBM) Hub of SMAARDEC in Davao Region" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			1,572,687.00	0.00	0.00	0.00	1,572,687.00	0.00	1,572,687.00	0.00	0.00	1,572,687.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572,687.00
MOOE	021011012022-03-000423	03/11/2022	1,572,687.00	0.00	0.00	0.00	1,572,687.00	0.00	1,572,687.00	0.00	0.00	1,572,687.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572,687.00
Project 2: Establishment of a Regional Agribusiness Hub (ABH) of SMAARDEC in Davao Region" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			1,195,624.00	0.00	0.00	0.00	1,195,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195,624.00	0.00
MOOE	021011012022-03-000434	03/11/2022	1,195,624.00	0.00	0.00	0.00	1,195,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195,624.00	0.00
Project 3-A: UseP's Agri-Aqua Technology Business Incubation (ATBI) Facility and Services for Smart Farming, Pre- and Post-Harvest and Food Technologies" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			2,827,509.00	0.00	0.00	0.00	2,827,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,509.00	0.00
MOOE	021011012022-03-000436	03/11/2022	2,827,509.00	0.00	0.00	0.00	2,827,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,509.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Project 3: Establishment of a Regional Agri-Aqua Technology Business Incubation (ATBI) Hub of SMAARDEC in Davao Region" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			1,550,374.00	0.00	0.00	0.00	1,550,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,374.00	0.00
MOOE	021011012022-03-000435	03/11/2022	1,550,374.00	0.00	0.00	0.00	1,550,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,374.00	0.00
Project 4: Establishment of a Regional Knowledge Management (KM) Hub of SMAARDEC in Davao Region" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			978,999.00	0.00	0.00	0.00	978,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978,999.00	0.00
MOOE	021011012022-03-000437	03/11/2022	978,999.00	0.00	0.00	0.00	978,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978,999.00	0.00
SciCAT AGRI-VIDA: A project on the Advancement and Generation of Reliable source of Income through Value-added Innovations and continual Dissemination of Agri-Technologies towards sustainable Farm Tourism			1,192,644.00	0.00	0.00	0.00	1,192,644.00	1,192,644.00	0.00	0.00	0.00	1,192,644.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,644.00
MOOE	021011012022-02-000162	02/16/2022	1,192,644.00	0.00	0.00	0.00	1,192,644.00	1,192,644.00	0.00	0.00	0.00	1,192,644.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,644.00
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			106,947.00	0.00	0.00	0.00	106,947.00	106,947.00	0.00	0.00	0.00	106,947.00	0.00	0.00	0.00	0.00	0.00	0.00	106,947.00
MOOE	021011012022-01-000010	01/13/2022	106,947.00	0.00	0.00	0.00	106,947.00	106,947.00	0.00	0.00	0.00	106,947.00	0.00	0.00	0.00	0.00	0.00	0.00	106,947.00
Support to the implementation of the RCP for AANRRD in Region XI			1,966,423.00	392,622.31	0.00	0.00	2,359,045.31	0.00	2,359,045.31	0.00	0.00	2,359,045.31	0.00	0.00	0.00	0.00	0.00	0.00	2,359,045.31
MOOE	021011012022-03-000409 021011012022-05-	03/11/2022	1,966,423.00	392,622.31	0.00	0.00	2,359,045.31	0.00	2,359,045.31	0.00	0.00	2,359,045.31	0.00	0.00	0.00	0.00	0.00	0.00	2,359,045.31

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	001083	03/11/2022	1,966,423.00	392,622.31	0.00	0.00	2,359,045.31	0.00	2,359,045.31	0.00	0.00	2,359,045.31	0.00	0.00	0.00	0.00	0.00	0.00	2,359,045.31
Pest and Disease Incidence and Severity in Falcata Plantations in Mindanao			0.00	991,635.38	0.00	0.00	991,635.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,635.38	0.00
MOOE	021011012022-06-001253	06/06/2022	0.00	991,635.38	0.00	0.00	991,635.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,635.38	0.00
Sultan Kudarat State University			0.00	2,661,093.88	0.00	0.00	2,661,093.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,661,093.88	0.00
DOST-PCAARRD-SKSU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,289,072.08	0.00	0.00	1,289,072.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289,072.08	0.00
MOOE	021011012022-06-001287	08/06/2022	0.00	1,289,072.08	0.00	0.00	1,289,072.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289,072.08	0.00
S&T Community-Based Farm on Enhancing Coffee Production in Sultan Kudarat			0.00	1,372,021.80	0.00	0.00	1,372,021.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372,021.80	0.00
MOOE	021011012022-06-001347	14/06/2022	0.00	1,372,021.80	0.00	0.00	1,372,021.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372,021.80	0.00
University of Southern Mindanao			5,227,156.69	1,803,122.87	0.00	0.00	7,030,279.56	674,022.54	3,870,484.72	0.00	0.00	4,544,507.26	0.00	0.00	0.00	0.00	0.00	2,485,772.30	4,544,507.26
Fruit Quality Improvement in 'Carabao' Mango through Identification of Genes for Scab and Stem-end Rot Resistance by Genotyping-by-Sequencing (GBS) and Genome Wide Association Studies (GWAS)			1,630,607.50	(-682,649.43)	0.00	0.00	947,958.07	0.00	947,958.07	0.00	0.00	947,958.07	0.00	0.00	0.00	0.00	0.00	0.00	947,958.07
MOOE	021011012022-03-000576 NORSA 2022-04-023	03/24/2022	1,630,607.50	(-682,649.43)	0.00	0.00	947,958.07	0.00	947,958.07	0.00	0.00	947,958.07	0.00	0.00	0.00	0.00	0.00	0.00	947,958.07
Support to the implementation of the RCP for AANRRD in Region XII			2,922,526.65	0.00	0.00	0.00	2,922,526.65	0.00	2,922,526.65	0.00	0.00	2,922,526.65	0.00	0.00	0.00	0.00	0.00	0.00	2,922,526.65
MOOE	021011012022-03-000539	03/21/2022	2,922,526.65	0.00	0.00	0.00	2,922,526.65	0.00	2,922,526.65	0.00	0.00	2,922,526.65	0.00	0.00	0.00	0.00	0.00	0.00	2,922,526.65

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
USM IP-TBM PHASE II: Patent Mining of Rubber Technologies thru Intellectual Property and Technology Business Management (IP-TBM) Operations of the University of Southern Mindanao" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			584,747.54	0.00	0.00	0.00	584,747.54	584,747.54	0.00	0.00	0.00	584,747.54	0.00	0.00	0.00	0.00	0.00	0.00	584,747.54
MOOE	021011012022-03-000534	03/21/2022	584,747.54	0.00	0.00	0.00	584,747.54	584,747.54	0.00	0.00	0.00	584,747.54	0.00	0.00	0.00	0.00	0.00	0.00	584,747.54
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			89,275.00	0.00	0.00	0.00	89,275.00	89,275.00	0.00	0.00	0.00	89,275.00	0.00	0.00	0.00	0.00	0.00	0.00	89,275.00
MOOE	021011012022-01-000013	13/01/2022	89,275.00	0.00	0.00	0.00	89,275.00	89,275.00	0.00	0.00	0.00	89,275.00	0.00	0.00	0.00	0.00	0.00	0.00	89,275.00
Screening of Potential, Endophytes as Biocontrol Agent Against Major and Emerging Leaf Diseases of Rubber			0.00	1,427,897.30	0.00	0.00	1,427,897.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,897.30	0.00
MOOE	021011012022-06-001230	02/06/2022	0.00	1,427,897.30	0.00	0.00	1,427,897.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,897.30	0.00
Validation of Molecular Markers for Identification of Cacao HYVs, Criollo Types and Disease Resistant Varieties Through Marker-assisted Breeding			0.00	1,057,875.00	0.00	0.00	1,057,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,875.00	0.00
MOOE	021011012022-06-001255	06/06/2022	0.00	1,057,875.00	0.00	0.00	1,057,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,875.00	0.00
Agusan del Sur State College of Agriculture and Technology			356,559.00	0.00	0.00	0.00	356,559.00	0.00	356,559.00	0.00	0.00	356,559.00	0.00	0.00	0.00	0.00	0.00	0.00	356,559.00
Development and Use of a GIS-based System for Giant Swamp Taro Production, Processing and Utilization in Agusan del Sur			356,559.00	0.00	0.00	0.00	356,559.00	0.00	356,559.00	0.00	0.00	356,559.00	0.00	0.00	0.00	0.00	0.00	0.00	356,559.00
MOOE	021011012022-03-000652	03/31/2022	356,559.00	0.00	0.00	0.00	356,559.00	0.00	356,559.00	0.00	0.00	356,559.00	0.00	0.00	0.00	0.00	0.00	0.00	356,559.00
Caraga State University			2,069,412.59	175,000.00	0.00	0.00	2,244,412.59	0.00	2,244,412.59	0.00	0.00	2,244,412.59	0.00	0.00	0.00	0.00	0.00	0.00	2,244,412.59

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
CSU IP-TBM Phase II: Patent Mining for Cacao through Enhanced IP-TBM" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			519,089.59	0.00	0.00	0.00	519,089.59	0.00	519,089.59	0.00	0.00	519,089.59	0.00	0.00	0.00	0.00	0.00	0.00	519,089.59
MOOE	021011012022-03-000518	03/18/2022	519,089.59	0.00	0.00	0.00	519,089.59	0.00	519,089.59	0.00	0.00	519,089.59	0.00	0.00	0.00	0.00	0.00	0.00	519,089.59
Support to the implementation of the RCP for AANRRD in Region XIII			1,550,323.00	175,000.00	0.00	0.00	1,725,323.00	0.00	1,725,323.00	0.00	0.00	1,725,323.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,323.00
MOOE	021011012022-03-000558 NORSA 2022-04-015	03/23/2022	1,550,323.00	175,000.00	0.00	0.00	1,725,323.00	0.00	1,725,323.00	0.00	0.00	1,725,323.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,323.00
Mindanao State University			9,776,175.00	1,620,504.00	0.00	0.00	11,396,679.00	0.00	11,396,679.00	0.00	0.00	11,396,679.00	1,781,502.01	0.00	0.00	0.00	1,781,502.01	0.00	9,615,176.99
Mindanao State University - Maguindanao			3,490,000.00	1,620,504.00	0.00	0.00	5,110,504.00	0.00	5,110,504.00	0.00	0.00	5,110,504.00	1,781,502.01	0.00	0.00	0.00	1,781,502.01	0.00	3,329,001.99
Adoption of Improved Commercial-Scale Mangrove Crab Hatchery-Nursery System in Parang, Maguindanao			3,490,000.00	1,620,504.00	0.00	0.00	5,110,504.00	0.00	5,110,504.00	0.00	0.00	5,110,504.00	1,781,502.01	0.00	0.00	0.00	1,781,502.01	0.00	3,329,001.99
MOOE	021011012022-03-000353 021011012022-05-000971	03/08/2022	3,490,000.00	1,620,504.00	0.00	0.00	5,110,504.00	0.00	5,110,504.00	0.00	0.00	5,110,504.00	1,781,502.01	0.00	0.00	0.00	1,781,502.01	0.00	3,329,001.99
Mindanao State University - Naawan			6,286,175.00	0.00	0.00	0.00	6,286,175.00	0.00	6,286,175.00	0.00	0.00	6,286,175.00	0.00	0.00	0.00	0.00	0.00	0.00	6,286,175.00
Application of eDNA Metabarcoding in Faunal Biodiversity Assessment of Indo-Pacific Mangroves Vulnerable to Climate Change: Philippine Node			6,286,175.00	0.00	0.00	0.00	6,286,175.00	0.00	6,286,175.00	0.00	0.00	6,286,175.00	0.00	0.00	0.00	0.00	0.00	0.00	6,286,175.00
MOOE	021011012022-03-000555	03/23/2022	6,286,175.00	0.00	0.00	0.00	6,286,175.00	0.00	6,286,175.00	0.00	0.00	6,286,175.00	0.00	0.00	0.00	0.00	0.00	0.00	6,286,175.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MSU-Tawi-Tawi College of Technology and Oceanography	021011012022-03-000556	03/23/2022	6,286,175.00	0.00	0.00	0.00	6,286,175.00	0.00	6,286,175.00	0.00	0.00	6,286,175.00	0.00	0.00	0.00	0.00	0.00	0.00	6,286,175.00
			0.00	1,612,775.00	0.00	0.00	1,612,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612,775.00	0.00
	Reproductive Biology and Catch Documentation and Traceability of Small-Scale Commercial Sardine Fishery in the Sulu Archipelago			0.00	1,612,775.00	0.00	0.00	1,612,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612,775.00	0.00
MOOE	021011012022-04-000872	21/04/2022	0.00	1,612,775.00	0.00	0.00	1,612,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612,775.00	0.00
Compostela Valley State College			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00	0.00
Project 1-B: Enhancing IP-TBM in Davao de Oro State College (DdOSC) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00	0.00
MOOE	021011012022-03-000425	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00	0.00
Davao del Sur State College			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00	0.00
Project 1-E: Enhancing IP-TBM in Davao del Sur State College (DSSC) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00	0.00
MOOE	021011012022-03-000428	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00	0.00
Department of Environment and Natural Resources (DENR)			3,233,845.28	1,726,758.44	0.00	0.00	4,960,603.72	2,428,796.82	805,048.76	0.00	0.00	3,233,845.58	0.00	0.00	0.00	0.00	0.00	1,726,758.14	3,233,845.58
Office of the Secretary			3,233,845.28	1,726,758.44	0.00	0.00	4,960,603.72	2,428,796.82	805,048.76	0.00	0.00	3,233,845.58	0.00	0.00	0.00	0.00	0.00	1,726,758.14	3,233,845.58

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Ecosystems Research and Development Bureau (ERDB)			3,233,845.28	1,726,758.44	0.00	0.00	4,960,603.72	2,428,796.82	805,048.76	0.00	0.00	3,233,845.58	0.00	0.00	0.00	0.00	0.00	1,726,758.14	3,233,845.58
ASPIRE-CFBFM Project 2: Assessment of Ecological Services of Agroforestry in Selected CBFM Areas			820,413.20	0.00	0.00	0.00	820,413.20	820,413.20	0.00	0.00	0.00	820,413.20	0.00	0.00	0.00	0.00	0.00	0.00	820,413.20
MOOE	021011012022-01-000029	01/26/2022	820,413.20	0.00	0.00	0.00	820,413.20	820,413.20	0.00	0.00	0.00	820,413.20	0.00	0.00	0.00	0.00	0.00	0.00	820,413.20
Germplasm Conservation and DNA Marking of Selected Priority Industrial Tree Plantation Species			796,670.08	0.00	0.00	0.00	796,670.08	796,670.08	0.00	0.00	0.00	796,670.08	0.00	0.00	0.00	0.00	0.00	0.00	796,670.08
MOOE	021011012022-03-000333	03/07/2022	796,670.08	0.00	0.00	0.00	796,670.08	796,670.08	0.00	0.00	0.00	796,670.08	0.00	0.00	0.00	0.00	0.00	0.00	796,670.08
S&T Action Frontline for Emergencies and Hazards (SAFE) for Forest Fire in the Watersheds in Bokod and Tublay, Benguet Province using Maguey (Agave cantala) as Greenbelt			811,713.54	0.00	0.00	0.00	811,713.54	811,713.54	0.00	0.00	0.00	811,713.54	0.00	0.00	0.00	0.00	0.00	0.00	811,713.54
MOOE	021011012022-03-000487	03/16/2022	811,713.54	0.00	0.00	0.00	811,713.54	811,713.54	0.00	0.00	0.00	811,713.54	0.00	0.00	0.00	0.00	0.00	0.00	811,713.54
S&T Community-based Nursery, Plantation and Seedling-seed Orchard (SSO) Establishment and Management of Falcata (Falcataria moluccana) in Tagbalili, Esperanza, Agusan del Sur			805,048.46	0.30	0.00	0.00	805,048.76	0.00	805,048.76	0.00	0.00	805,048.76	0.00	0.00	0.00	0.00	0.00	0.00	805,048.76
MOOE	021011012022-02-000285 NORSA 2022-04-026	02/28/2022	805,048.46	0.30	0.00	0.00	805,048.76	0.00	805,048.76	0.00	0.00	805,048.76	0.00	0.00	0.00	0.00	0.00	0.00	805,048.76
Pest and Disease Incidence and Severity in Falcata Plantations in Mindanao			0.00	914,354.29	0.00	0.00	914,354.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,354.29	0.00
MOOE	021011012022-06-001258	06/06/2022	0.00	914,354.29	0.00	0.00	914,354.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,354.29	0.00
Forest Tree Seed Quality Enhancement and Development of MTSC-Seed Tracking and Information Database System			0.00	812,403.85	0.00	0.00	812,403.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,403.85	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012022-06-001265	07/06/2022	0.00	812,403.85	0.00	0.00	812,403.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,403.85	0.00
Department of Science and Technology (DOST)			14,053,094.29	1,049,594.85	0.00	0.00	15,102,689.14	1,044,523.72	7,519,620.57	0.00	0.00	8,564,144.29	0.00	0.00	0.00	0.00	0.00	6,538,544.85	8,564,144.29
Office of the Secretary			1,044,523.72	1,049,594.85	0.00	0.00	2,094,118.57	1,044,523.72	0.00	0.00	0.00	1,044,523.72	0.00	0.00	0.00	0.00	0.00	1,049,594.85	1,044,523.72
Regional Office - IVA			0.00	1,049,594.85	0.00	0.00	1,049,594.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,594.85	0.00
ASPIRE-CFBFM Project 3: Community Empowerment Thru S&T (CEST) Project for Community-based Forest Management (CBFM) Sites			0.00	1,049,594.85	0.00	0.00	1,049,594.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,594.85	0.00
MOOE	021011012022-05-001158	25/05/2022	0.00	1,049,594.85	0.00	0.00	1,049,594.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,594.85	0.00
Regional Office - X			1,044,523.72	0.00	0.00	0.00	1,044,523.72	1,044,523.72	0.00	0.00	0.00	1,044,523.72	0.00	0.00	0.00	0.00	0.00	0.00	1,044,523.72
Advancing Science for the Convergence of Agriculture and Tourism (SciCAT) in MKATF Phase II			1,044,523.72	0.00	0.00	0.00	1,044,523.72	1,044,523.72	0.00	0.00	0.00	1,044,523.72	0.00	0.00	0.00	0.00	0.00	0.00	1,044,523.72
MOOE	021011012022-02-000185	02/17/2022	1,044,523.72	0.00	0.00	0.00	1,044,523.72	1,044,523.72	0.00	0.00	0.00	1,044,523.72	0.00	0.00	0.00	0.00	0.00	0.00	1,044,523.72
Forest Products Research and Development Institute			3,709,063.84	0.00	0.00	0.00	3,709,063.84	0.00	3,220,113.84	0.00	0.00	3,220,113.84	0.00	0.00	0.00	0.00	0.00	488,950.00	3,220,113.84
FPRDI IP-TBM Phase II: Patent Mining of Bamboo Thru Intellectual Property and Technology Business Management Office in the Department of Science and Technology-Forest Products Research and Development Institute (DOST-FPRDI)" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			563,695.84	0.00	0.00	0.00	563,695.84	0.00	563,695.84	0.00	0.00	563,695.84	0.00	0.00	0.00	0.00	0.00	0.00	563,695.84
MOOE	021011012022-03-000517	03/18/2022	563,695.84	0.00	0.00	0.00	563,695.84	0.00	563,695.84	0.00	0.00	563,695.84	0.00	0.00	0.00	0.00	0.00	0.00	563,695.84
Project 1H.Enhancing the Intellectual Property and Technology Business Management (IP-TBM) in Forest Products Research Development			488,950.00	0.00	0.00	0.00	488,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,950.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit : < not applicable >
Organization Code (UACS) : 19 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Institute (FPRDI) " under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			488,950.00	0.00	0.00	0.00	488,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,950.00	0.00
MOOE	021011012022-02-000281	02/28/2022	488,950.00	0.00	0.00	0.00	488,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,950.00	0.00
Project 3B: Enhancing the DOST-PCAARRD Agri-Aqua Technology Business Incubator of the Forest Products Research and Development Institute through the STAARRDEC RAISE Program" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			2,656,418.00	0.00	0.00	0.00	2,656,418.00	0.00	2,656,418.00	0.00	0.00	2,656,418.00	0.00	0.00	0.00	0.00	0.00	0.00	2,656,418.00
MOOE	021011012022-02-000284	02/28/2022	2,656,418.00	0.00	0.00	0.00	2,656,418.00	0.00	2,656,418.00	0.00	0.00	2,656,418.00	0.00	0.00	0.00	0.00	0.00	0.00	2,656,418.00
Philippine Nuclear Research Institute			5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Audience Analysis of R&D Stakeholders in the Philippines Towards the Development of a Strategic Communication Plan for R&D			5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
MOOE	021011012022-03-000640	03/30/2022	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Philippine Textile Research Institute			4,299,506.73	0.00	0.00	0.00	4,299,506.73	0.00	4,299,506.73	0.00	0.00	4,299,506.73	0.00	0.00	0.00	0.00	0.00	0.00	4,299,506.73
Evaluation of Philippine Bamboo Species as a Textile Material			2,257,481.93	0.00	0.00	0.00	2,257,481.93	0.00	2,257,481.93	0.00	0.00	2,257,481.93	0.00	0.00	0.00	0.00	0.00	0.00	2,257,481.93
MOOE	021011012022-03-000398	03/07/2022	2,257,481.93	0.00	0.00	0.00	2,257,481.93	0.00	2,257,481.93	0.00	0.00	2,257,481.93	0.00	0.00	0.00	0.00	0.00	0.00	2,257,481.93
Field Verification of the Bamboo Textile Material Production and Treatment Technology			2,042,024.80	0.00	0.00	0.00	2,042,024.80	0.00	2,042,024.80	0.00	0.00	2,042,024.80	0.00	0.00	0.00	0.00	0.00	0.00	2,042,024.80
MOOE	021011012022-03-000399	03/11/2022	2,042,024.80	0.00	0.00	0.00	2,042,024.80	0.00	2,042,024.80	0.00	0.00	2,042,024.80	0.00	0.00	0.00	0.00	0.00	0.00	2,042,024.80
Budgetary Support to Government Corporations			12,513,386.95	5,779,974.43	0.00	0.00	18,293,361.38	1,000,000.00	7,403,265.95	0.00	0.00	8,403,265.95	0.00	0.00	0.00	0.00	0.00	9,890,095.43	8,403,265.95

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(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disburesements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Philippine Coconut Authority			2,164,202.00	5,779,974.43	0.00	0.00	7,944,176.43	1,000,000.00	219,528.00	0.00	0.00	1,219,528.00	0.00	0.00	0.00	0.00	0.00	6,724,648.43	1,219,528.00
Central Office			2,164,202.00	5,779,974.43	0.00	0.00	7,944,176.43	1,000,000.00	219,528.00	0.00	0.00	1,219,528.00	0.00	0.00	0.00	0.00	0.00	6,724,648.43	1,219,528.00
Performance Evaluation of the 2-Pronged Coconut Hybridization Scheme in CALABARZON			219,528.00	0.00	0.00	0.00	219,528.00	0.00	219,528.00	0.00	0.00	219,528.00	0.00	0.00	0.00	0.00	0.00	0.00	219,528.00
MOOE	021011012022-03-000489	03/16/2022	219,528.00	0.00	0.00	0.00	219,528.00	0.00	219,528.00	0.00	0.00	219,528.00	0.00	0.00	0.00	0.00	0.00	0.00	219,528.00
Project 1-G: Developing IP-TBM in Department of Agriculture's Philippine Coconut Authority (DA-PCA) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00	0.00
MOOE	021011012022-03-000432	03/11/2022	944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00	0.00
Propagation of Quality Planting Materials of Baybay Tall (BAYT), Laguna Tall (LAGT), and Tacunan Dwarf (TACD) Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSET)			1,000,000.00	779,974.43	0.00	0.00	1,779,974.43	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	779,974.43	1,000,000.00
MOOE	021011012022-02-000073 021011012022-06-001307	02/02/2022	1,000,000.00	779,974.43	0.00	0.00	1,779,974.43	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	779,974.43	1,000,000.00
Pest Management Strategies for Coconut Rhinoceros Beetle in Typhoon Odette Affected Regions			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
MOOE	021011012022-06-001248 021011012022-06-001256	06/06/2022	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	021011012022-06-001257	06/06/2022	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Philippine Rice Research Institute			10,349,184.95	0.00	0.00	0.00	10,349,184.95	0.00	7,183,737.95	0.00	0.00	7,183,737.95	0.00	0.00	0.00	0.00	0.00	3,165,447.00	7,183,737.95
Development of Low Glycemic Index Rice Through Induced-Mutation and Marker-Assisted Selection			1,213,537.06	0.00	0.00	0.00	1,213,537.06	0.00	1,213,537.06	0.00	0.00	1,213,537.06	0.00	0.00	0.00	0.00	0.00	0.00	1,213,537.06
MOOE	021011012022-03-000396	03/11/2022	1,213,537.06	0.00	0.00	0.00	1,213,537.06	0.00	1,213,537.06	0.00	0.00	1,213,537.06	0.00	0.00	0.00	0.00	0.00	0.00	1,213,537.06
Molecular Mechanisms of Root System Formation for Genetic Improvement of Rice Adapted to Water Stress Conditions			9,135,647.89	0.00	0.00	0.00	9,135,647.89	0.00	5,970,200.89	0.00	0.00	5,970,200.89	0.00	0.00	0.00	0.00	0.00	3,165,447.00	5,970,200.89
MOOE	021011012022-03-000603 021011012022-03-000604 021011012022-03-000605	03/28/2022	9,135,647.89	0.00	0.00	0.00	9,135,647.89	0.00	5,970,200.89	0.00	0.00	5,970,200.89	0.00	0.00	0.00	0.00	0.00	3,165,447.00	5,970,200.89
GRAND TOTAL			358,639,769.59	117,367,551.98	0.00	0.00	476,007,321.57	111,756,458.72	205,026,486.85	0.00	0.00	316,782,945.57	11,721,686.35	5,377,316.86	0.00	0.00	17,099,003.21	159,224,376.00	299,683,942.36

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SUSAN L. GARCIA
O/C-BUDGET SECTION
Date: 12-Jul-22


ABEGAIL GRACE M. MARALIT
ACCOUNTANT
Date: 12-Jul-22


SUSAN S. MOLINA
CHIEF ADMINISTRATIVE OFFICER
12 July 2022


REYNALDO V. EBORA
EXECUTIVE DIRECTOR
12 July 2022