

**FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
**(for Implementing Agency use only)**  
**As at the Quarter Ending June 30, 2021**

Department: Department of Science and Technology (DOST)  
Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
Operating Unit: < not applicable >  
Organization Code (UACS) : 19 011 0000000  
Fund Cluster: 01 Regular Agency Fund

|   |  |
|---|--|
| X | Inter Agency Fund Transfer                 |
|   | Grants and Donations (Less than 12 months) |

| Particulars  | UACS CODE | Approved Budget           |   |                           | Utilizations                |                            |                             |                            |                | Disbursements               |                            |                             |                            |                    | Balances          |                    |                            |
|--|-----------|---------------------------|---|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------|-------------------|--------------------|----------------------------|
|  |           | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total          | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL              | Unutilized Budget | Unpaid Obligations |                            |
|  |           |                           |   |                           |                             |                            |                             |                            |                |                             |                            |                             |                            |                    |                   | Due and Demandable | Not Yet Due and Demandable |
| 1  | 2         | 3                         | 4                                       | 5=[(3+(-)4)]              | 6                           | 7                          | 8                           | 9                          | 10=[(6+7+8+9)] | 11                          | 12                         | 13                          | 14                         | 15=[(11+12+13+14)] | 16=(5-10)         | 17                 | 18                         |
| Department of Science and Technology (DOST)  |           |                           |   |                           |                             |                            |                             |                            |                |                             |                            |                             |                            |                    |                   |                    |                            |
| Office of the Secretary  |           |                           |   |                           |                             |                            |                             |                            |                |                             |                            |                             |                            |                    |                   |                    |                            |
| Central Office   |           |                           |   |                           |                             |                            |                             |                            |                |                             |                            |                             |                            |                    |                   |                    |                            |
| Gulayan sa Pamayanan   |           | 59,833.33                 | -                                       | 59,833.33                 | -                           | 51,493.86                  | -                           | -                          | 51,493.86      | -                           | 6,353.20                   | -                           | -                          | 6,353.20           | 8,339.47          | -                  | 45,140.66                  |
| MOOE   | 2         | 59,833.33                 | -                                       | 59,833.33                 | -                           | 51,493.86                  | -                           | -                          | 51,493.86      | -                           | 6,353.20                   | -                           | -                          | 6,353.20           | 8,339.47          | -                  | 45,140.66                  |
| Biofloc-based Nursery Tank Production of Shrimp for Quality and Sustainable Supply of Aquaculture Products in the New Normal" under the "Accelerated R&D Research and Development institutions and Industrial Competitiveness; Collaborative Research and Development to Leverage Philippine Economy (CRADLE)" |           | 162,600.00                | -                                       | 162,600.00                | 1,665.00                    | 2,430.00                   | -                           | -                          | 4,095.00       | 1,665.00                    | 2,430.00                   | -                           | -                          | 4,095.00           | 158,505.00        | -                  | -                          |
| MOOE   | 2         | 162,600.00                | -                                       | 162,600.00                | 1,665.00                    | 2,430.00                   | -                           | -                          | 4,095.00       | 1,665.00                    | 2,430.00                   | -                           | -                          | 4,095.00           | 158,505.00        | -                  | -                          |
| Development of Science and Technology Promotions Through Integrated and Systematic Marketing Solutions (DOST-PRISMS)" under the S&T PROMOTION AND OTHER RELATED ACTIVITIES   |           | 38,200.00                 | -                                       | 38,200.00                 | -                           | 8,715.00                   | -                           | -                          | 8,715.00       | -                           | 2,750.00                   | -                           | -                          | 2,750.00           | 29,485.00         | -                  | 5,965.00                   |
| MOOE   | 2         | 38,200.00                 | -                                       | 38,200.00                 | -                           | 8,715.00                   | -                           | -                          | 8,715.00       | -                           | 2,750.00                   | -                           | -                          | 2,750.00           | 29,485.00         | -                  | 5,965.00                   |
| CRADLE: Demeter's Eye: An Embedded System for Smart detection, Recognition and Mapping of Phytoplasma Disease  |           | 96,017.25                 | -                                       | 96,017.25                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 96,017.25         | -                  | -                          |
| MOOE   | 2         | 96,017.25                 | -                                       | 96,017.25                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 96,017.25         | -                  | -                          |
| Development of a Comprehensive Coastal Ecosystem Modeling, Mapping System (CCEMMS) in Pujada and Mayo Bays Philippines   |           | 34,337.74                 | -                                       | 34,337.74                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 34,337.74         | -                  | -                          |
| MOOE   | 2         | 34,337.74                 | -                                       | 34,337.74                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 34,337.74         | -                  | -                          |
| Strengthening Technology Transfer and Commercialization at PHILRICE  |           | 300,000.00                | -                                       | 300,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 300,000.00        | -                  | -                          |
| MOOE   | 2         | 300,000.00                | -                                       | 300,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 300,000.00        | -                  | -                          |
| CRADLE: Machinery for Decontaminating Rice Hull as Litter floor for Broiler Breeder Production   |           | 109,808.30                | -                                       | 109,808.30                | 25,790.00                   | 10,570.00                  | -                           | -                          | 36,360.00      | 25,790.00                   | 10,570.00                  | -                           | -                          | 36,360.00          | 73,448.30         | -                  | -                          |
| MOOE   | 2         | 109,808.30                | -                                       | 109,808.30                | 25,790.00                   | 10,570.00                  | -                           | -                          | 36,360.00      | 25,790.00                   | 10,570.00                  | -                           | -                          | 36,360.00          | 73,448.30         | -                  | -                          |
| MECO-TECO Disease Resistant Tomato and Pepper for Chinese Taipei and the Philippines   |           | 2,500.00                  | -                                       | 2,500.00                  | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 2,500.00          | -                  | -                          |
| MOOE   | 2         | 2,500.00                  | -                                       | 2,500.00                  | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 2,500.00          | -                  | -                          |
| Project 2: Assessment and Distribution of Banana Bunchy Top Disease (BBTD) in Cagayan Valley Region  |           | 14,300.00                 | -                                       | 14,300.00                 | -                           | 3,938.33                   | -                           | -                          | 3,938.33       | -                           | -                          | -                           | -                          | -                  | 10,361.67         | -                  | 3,938.33                   |
| MOOE   | 2         | 14,300.00                 | -                                       | 14,300.00                 | -                           | 3,938.33                   | -                           | -                          | 3,938.33       | -                           | -                          | -                           | -                          | -                  | 10,361.67         | -                  | 3,938.33                   |
| Nicer Proj. 1: Development of Farm Pest Detection, Classification and Management System for Queen Pineapple  |           | 120,835.24                | -                                       | 120,835.24                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 120,835.24        | -                  | -                          |
| MOOE   | 2         | 120,835.24                | -                                       | 120,835.24                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 120,835.24        | -                  | -                          |
| Impact Assessment of Technology innovation Commercialization (TECHNICOM)   |           | 4,700,000.00              | -                                       | 4,700,000.00              | -                           | 475,059.33                 | -                           | -                          | 475,059.33     | -                           | 471,539.33                 | -                           | -                          | 471,539.33         | 4,224,940.67      | -                  | 3,520.00                   |
| MOOE   | 2         | 4,700,000.00              | -                                       | 4,700,000.00              | -                           | 475,059.33                 | -                           | -                          | 475,059.33     | -                           | 471,539.33                 | -                           | -                          | 471,539.33         | 4,224,940.67      | -                  | 3,520.00                   |
| Development and institution of DOST Foresight Framework and Protocol   |           | 4,354,394.60              | -                                       | 4,354,394.60              | -                           | 196,056.91                 | -                           | -                          | 196,056.91     | -                           | 196,056.91                 | -                           | -                          | 196,056.91         | 4,158,337.69      | -                  | -                          |
| MOOE   | 2         | 4,354,394.60              | -                                       | 4,354,394.60              | -                           | 196,056.91                 | -                           | -                          | 196,056.91     | -                           | 196,056.91                 | -                           | -                          | 196,056.91         | 4,158,337.69      | -                  | -                          |

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| X | Inter Agency Fund Transfer                 |
|   | Grants and Donations (Less than 12 months) |

| Particulars  | UACS CODE | Approved Budget           |   |                           | Utilizations                |                            |                             |                            |                | Disbursements               |                            |                             |                            |                    | Balances          |                    |                            |
|--|-----------|---------------------------|---|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------|-------------------|--------------------|----------------------------|
|  |           | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total          | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL              | Unutilized Budget | Unpaid Obligations |                            |
|  |           |                           |   |                           |                             |                            |                             |                            |                |                             |                            |                             |                            |                    |                   | Due and Demandable | Not Yet Due and Demandable |
| 1  | 2         | 3                         | 4                                       | 5=([3+(-)4])              | 6                           | 7                          | 8                           | 9                          | 10=([6+7+8+9]) | 11                          | 12                         | 13                          | 14                         | 15=([11+12+13+14]) | 16=(5-10)         | 17                 | 18                         |
| Pre-Commercialization of Microwave-Processed Pectin from Waste Calamansi Peels   |           | 57,728.62                 | -                                       | 57,728.62                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 57,728.62         | -                  | -                          |
| MOOE   | 2         | 57,728.62                 | -                                       | 57,728.62                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 57,728.62         | -                  | -                          |
| DOST-e-Asia Joint Research Program: Genetic Diversity Assessment of Giant Trevally Caranx ignobilis Stocks in the Philippines                      |           | 212,821.50                | -                                       | 212,821.50                | -                           | 9,000.00                   | -                           | -                          | 9,000.00       | -                           | -                          | -                           | -                          | -                  | 203,821.50        | -                  | 9,000.00                   |
| MOOE   | 2         | 212,821.50                | -                                       | 212,821.50                | -                           | 9,000.00                   | -                           | -                          | 9,000.00       | -                           | -                          | -                           | -                          | -                  | 203,821.50        | -                  | 9,000.00                   |
| Protein Hydrolysates from Marine Fisheries Species   |           | 65,276.16                 | -                                       | 65,276.16                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 65,276.16         | -                  | -                          |
| MOOE   | 2         | 65,276.16                 | -                                       | 65,276.16                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 65,276.16         | -                  | -                          |
| Project 4: Standardization of planting materials and time of flower induction for optimized yield of queen pineapple                               |           | 70,934.04                 | -                                       | 70,934.04                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 70,934.04         | -                  | -                          |
|  | 2         | 70,934.04                 | -                                       | 70,934.04                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 70,934.04         | -                  | -                          |
| CRADLE- Development of immunoactive and Growth Promoting Aquafeed Additive From Ulva Seaweed   |           | 169,061.16                | -                                       | 169,061.16                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 169,061.16        | -                  | -                          |
|  | 2         | 169,061.16                | -                                       | 169,061.16                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 169,061.16        | -                  | -                          |
| NICER: Project 1 Collection, Characterization Conservation and Improvement of Garlic and Chili Genetic resources in the Philippines                |           | 200,559.20                | -                                       | 200,559.20                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 200,559.20        | -                  | -                          |
|  | 2         | 200,559.20                | -                                       | 200,559.20                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 200,559.20        | -                  | -                          |
| NICER: Project 2 Improvement of Garlic and Other Agri-Food Condiments Productivity through Integrated Crop Management System                       |           | 194,679.60                | -                                       | 194,679.60                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 194,679.60        | -                  | -                          |
|  | 2         | 194,679.60                | -                                       | 194,679.60                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 194,679.60        | -                  | -                          |
| NICER: Project 5 Value Chain Analysis of Garlic in the Philippines   |           | 206,571.22                | -                                       | 206,571.22                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 206,571.22        | -                  | -                          |
|  | 2         | 206,571.22                | -                                       | 206,571.22                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 206,571.22        | -                  | -                          |
| SEACAP: Developing Smart Environmental Resilience Solutions for Coastal Areas in the Philippines Susceptibility Adaptation and Mitigation Measures |           | 118,267.04                | -                                       | 118,267.04                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 118,267.04        | -                  | -                          |
|  | 2         | 118,267.04                | -                                       | 118,267.04                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 118,267.04        | -                  | -                          |
| MECO-TECO a lot Aided Farm Management for the Optimized Production of Selected High Value Crops  |           | 144,050.20                | -                                       | 144,050.20                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 144,050.20        | -                  | -                          |
|  | 2         | 144,050.20                | -                                       | 144,050.20                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 144,050.20        | -                  | -                          |
| Development of the Philippine Groundwater Health Index (PGHI) for Monitoring Groundwater in Agriculture Areas                                      |           | 424,152.00                | -                                       | 424,152.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 424,152.00        | -                  | -                          |
|  | 2         | 424,152.00                | -                                       | 424,152.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 424,152.00        | -                  | -                          |
| Scholarship Offerings for ASEAN Researchers (CLM-Batch 2,3,4)  |           | 300,000.00                | -                                       | 300,000.00                | -                           | 11,160.00                  | -                           | -                          | 11,160.00      | -                           | -                          | -                           | -                          | -                  | 288,840.00        | -                  | 11,160.00                  |
|  | 2         | 300,000.00                | -                                       | 300,000.00                | -                           | 11,160.00                  | -                           | -                          | 11,160.00      | -                           | -                          | -                           | -                          | -                  | 288,840.00        | -                  | 11,160.00                  |
| NICER Proj 3. Terrestrial Arthropod Diversity Assessment of cave and Karst Areas in Calabarzon   |           | 118,082.00                | -                                       | 118,082.00                | -                           | 799.00                     | -                           | -                          | 799.00         | -                           | -                          | -                           | -                          | -                  | 117,283.00        | -                  | 799.00                     |
|  | 2         | 118,082.00                | -                                       | 118,082.00                | -                           | 799.00                     | -                           | -                          | 799.00         | -                           | -                          | -                           | -                          | -                  | 117,283.00        | -                  | 799.00                     |
| NICER Proj. 2. Floristics Assessment of Cave and Karsi Areas in CALABARZON   |           | 43,400.00                 | -                                       | 43,400.00                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 43,400.00         | -                  | -                          |
|  | 2         | 43,400.00                 | -                                       | 43,400.00                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 43,400.00         | -                  | -                          |

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|   | Grants and Donations (Less than 12 months) |

| Particulars  | UACS CODE | Approved Budget           |   |                           | Utilizations                |                            |                             |                            |               | Disbursements               |                            |                             |                            |                  | Balances          |                    |                            |
|--|-----------|---------------------------|---|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|---------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-------------------|--------------------|----------------------------|
|  |           | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total         | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unutilized Budget | Unpaid Obligations |                            |
|  |           |                           |   |                           |                             |                            |                             |                            |               |                             |                            |                             |                            |                  |                   | Due and Demandable | Not Yet Due and Demandable |
| 1  | 2         | 3                         | 4                                       | 5=[(3+(-4)]               | 6                           | 7                          | 8                           | 9                          | 10=[(6+7+8+9) | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16=(5-10)         | 17                 | 18                         |
| NICER Project 1 - Terrestrial Vertebrates and Invertebrates Assessment of Caves and Karst Areas in CALABARZON  |           | 185,365.20                |   | 185,365.20                | -                           | 133,250.81                 | -                           | -                          | 133,250.81    | -                           | 114,214.98                 | -                           | -                          | 114,214.98       | 52,114.39         | -                  | 19,035.83                  |
|  | 2         | 185,365.20                |   | 185,365.20                | -                           | 133,250.81                 | -                           | -                          | 133,250.81    | -                           | 114,214.98                 | -                           | -                          | 114,214.98       | 52,114.39         | -                  | 19,035.83                  |
| Multidisciplinary Approaches for Tamaraw Protection Against Threats (MATAPAT) in MT. Calavite Wildlife Sanctuary Occidental Mindoro Philippines                          |           | 163,636.00                |   | 163,636.00                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 163,636.00        | -                  | -                          |
|  | 2         | 163,636.00                |   | 163,636.00                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 163,636.00        | -                  | -                          |
| Proj 2. DNA Barcodes and genetic Fingerprints for the Conservation of Agarwood-Producing Aquataria Species in the Philippines  |           | 240,554.00                |   | 240,554.00                | -                           | 7,200.00                   | -                           | -                          | 7,200.00      | -                           | -                          | -                           | -                          | -                | 233,354.00        | -                  | 7,200.00                   |
|  | 2         | 240,554.00                |   | 240,554.00                | -                           | 7,200.00                   | -                           | -                          | 7,200.00      | -                           | -                          | -                           | -                          | -                | 233,354.00        | -                  | 7,200.00                   |
| Development of Clonal Propagation Protocols for Native Forest and Fruit Bearing Tree Species of Quirino nad nearby Provinces   |           | 57,213.48                 |   | 57,213.48                 | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 57,213.48         | -                  | -                          |
|  | 2         | 57,213.48                 |   | 57,213.48                 | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 57,213.48         | -                  | -                          |
| NICER Proj 4. Phenomic Genomic and Metagenomic Analysis of Microbiome of Bat Gut Guano from Carves in CALABARZON   |           | 269,364.00                |   | 269,364.00                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 269,364.00        | -                  | -                          |
|  | 2         | 269,364.00                |   | 269,364.00                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 269,364.00        | -                  | -                          |
| NICER Proj. 3 Optimization of post Harvest handling of Kappaphucus spp and Euchema   |           | 3,000.00                  |   | 3,000.00                  | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 3,000.00          | -                  | -                          |
|  | 2         | 3,000.00                  |   | 3,000.00                  | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 3,000.00          | -                  | -                          |
| NICER Proj. 1 Optimization of Laboratory and Land-Based Nursery Culture tech of Kappaphycus spp and Euchema Dentaculatum   |           | 9,600.00                  |   | 9,600.00                  | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 9,600.00          | -                  | -                          |
|  | 2         | 9,600.00                  |   | 9,600.00                  | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 9,600.00          | -                  | -                          |
| NICER Proj 2. Molecular Characterization of Selection and Production of High Quality Euchematoid Cultivars in the Bangsamoro Aotonomus Region in Muslim Mindanao (BARMM) |           | 4,000.00                  |   | 4,000.00                  | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 4,000.00          | -                  | -                          |
|  | 2         | 4,000.00                  |   | 4,000.00                  | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 4,000.00          | -                  | -                          |
| NICER Proj 4. Refinement of Culture Production of Sanifish Holothuria Scabra (Jaeger 1833) in Mindanao.  |           | 169,968.70                |   | 169,968.70                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 169,968.70        | -                  | -                          |
|  | 2         | 169,968.70                |   | 169,968.70                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 169,968.70        | -                  | -                          |
| NICER Proj 2: Ecology, Biology and Genetic Diversity of the White Teatfish Holothuria fuscogilva (Chabonnier 1980)   |           | 166,582.50                |   | 166,582.50                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 166,582.50        | -                  | -                          |
|  | 2         | 166,582.50                |   | 166,582.50                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 166,582.50        | -                  | -                          |
| NICER Proj 1 Fisheries Assessment of Sea Cucumbers in Mindanao   |           | 83,509.59                 |   | 83,509.59                 | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 83,509.59         | -                  | -                          |
|  | 2         | 83,509.59                 |   | 83,509.59                 | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 83,509.59         | -                  | -                          |
| NICER Proj 3 Devt and Evaluation of Village Level Low Cast Storage Structure for Garlic  |           | 92,279.60                 |   | 92,279.60                 | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 92,279.60         | -                  | -                          |
|  | 2         | 92,279.60                 |   | 92,279.60                 | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 92,279.60         | -                  | -                          |
| NICER Proj 4 Enhance usability and Profitability of Garlic through Black Garlic Processing   |           | 163,279.60                |   | 163,279.60                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 163,279.60        | -                  | -                          |
|  | 2         | 163,279.60                |   | 163,279.60                | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 163,279.60        | -                  | -                          |
| MECO-TECO Phil. Isolates of Entropophatogenic Fungi (EPF) as Potential Sourde of pf Microbial Agents Citrus Rind Borer 9CRB) and Twig Bligh Disease (TBD) of Citrus      |           | 52,009.68                 |   | 52,009.68                 | -                           | -                          | -                           | -                          | -             | -                           | -                          | -                           | -                          | -                | 52,009.68         | -                  | -                          |

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
(for Implementing Agency use only)  
As at the Quarter Ending June 30, 2021

Department: Department of Science and Technology (DOST)  
Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
Operating Unit: < not applicable >  
Organization Code (UACS) : 19 011 0000000  
Fund Cluster: 01 Regular Agency Fund

|   |  |
|---|--|
| X | Inter Agency Fund Transfer                 |
|   | Grants and Donations (Less than 12 months) |

| Particulars  | UACS CODE | Approved Budget           |   |                           | Utilizations                |                            |                             |                            |                | Disbursements               |                            |                             |                            |                    | Balances          |                    |                            |
|--|-----------|---------------------------|---|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------|-------------------|--------------------|----------------------------|
|  |           | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total          | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL              | Unutilized Budget | Unpaid Obligations |                            |
|  |           |                           |   |                           |                             |                            |                             |                            |                |                             |                            |                             |                            |                    |                   | Due and Demandable | Not Yet Due and Demandable |
| 1  | 2         | 3                         | 4                                       | 5=[(3+(-4))]              | 6                           | 7                          | 8                           | 9                          | 10=[(6+7+8+9)] | 11                          | 12                         | 13                          | 14                         | 15=[(11+12+13+14)] | 16=(5-10)         | 17                 | 18                         |
|  | 2         | 52,009.68                 |   | 52,009.68                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 52,009.68         | -                  | -                          |
| CRADLE: Development and Pilot Testing of Tree Climbing-Harvesting Device and mobile Diffuser for Coconut   |           | 112,520.00                |   | 112,520.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 112,520.00        | -                  | -                          |
|  | 2         | 112,520.00                |   | 112,520.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 112,520.00        | -                  | -                          |
| NICER: Proj 1 Enhancement of Breeding For Increased Productivity of Zampen Native Chicken  |           | 356,530.00                |   | 356,530.00                | -                           | 95,020.00                  | -                           | -                          | 95,020.00      | -                           | 95,020.00                  | -                           | -                          | 95,020.00          | 261,510.00        | -                  | -                          |
|  | 2         | 356,530.00                |   | 356,530.00                | -                           | 95,020.00                  | -                           | -                          | 95,020.00      | -                           | 95,020.00                  | -                           | -                          | 95,020.00          | 261,510.00        | -                  | -                          |
| CRADLE: Demeter's Eye: An Embedded System for Smart detection, Recognition and Mapping of Phytoplasma Disease (Witches' Broom) on Cassava Disease  |           | 96,017.25                 |   | 96,017.25                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 96,017.25         | -                  | -                          |
|  | 2         | 96,017.25                 |   | 96,017.25                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 96,017.25         | -                  | -                          |
| Project 3 - Analysis, Characterization and Utilization of Wood Wastes from Tree Farms and WPPs in Caraga Region for Industrial Symbiosis   |           | 203,441.37                |   | 203,441.37                | -                           | 147,769.87                 | -                           | -                          | 147,769.87     | -                           | -                          | -                           | -                          | -                  | 55,671.50         | -                  | 147,769.87                 |
|  | 2         | 203,441.37                |   | 203,441.37                | -                           | 147,769.87                 | -                           | -                          | 147,769.87     | -                           | -                          | -                           | -                          | -                  | 55,671.50         | -                  | 147,769.87                 |
| NICER: Project 1 Development of Geodatabase of TTRS using Remote Sensing GIS   |           | 45,086.81                 |   | 45,086.81                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 45,086.81         | -                  | -                          |
|  | 2         | 45,086.81                 |   | 45,086.81                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 45,086.81         | -                  | -                          |
| CRADLE: Micropropagation of Selected Genetically Verified Superior Bamboo to Protect the Environment and Develop an Alternative Wood Industry  |           | 102,745.47                |   | 102,745.47                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 102,745.47        | -                  | -                          |
|  | 2         | 102,745.47                |   | 102,745.47                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 102,745.47        | -                  | -                          |
| NICER: Project 3 Development of Optimized Post-Harvest Processing Approaches For Improved Quality of Cacao Beans   |           | 277,473.60                |   | 277,473.60                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 277,473.60        | -                  | -                          |
|  | 2         | 277,473.60                |   | 277,473.60                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 277,473.60        | -                  | -                          |
| NICER: Project 1 Molecular Fingerprinting of Cacao Parental Recommended HYV's and True Cacao Ensuing Multiplication of Quality Planting Material (QPM) for Increased Productivity and Profitability. |           | 141,200.00                |   | 141,200.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 141,200.00        | -                  | -                          |
|  | 2         | 141,200.00                |   | 141,200.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 141,200.00        | -                  | -                          |
| NICER: Project 2 Upgrading of the Cacao Gene Bank for Conservation and Management in Cacao Varietal Improvement  |           | 160,000.00                |   | 160,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 160,000.00        | -                  | -                          |
|  | 2         | 160,000.00                |   | 160,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 160,000.00        | -                  | -                          |
| MECO-TECO: Development of Macroalgae Fermented Feed Additive for Chicken Using Microbial System  |           | 153,803.70                |   | 153,803.70                | -                           | 55,062.98                  | -                           | -                          | 55,062.98      | -                           | -                          | -                           | -                          | -                  | 98,740.72         | -                  | 55,062.98                  |
|  | 2         | 153,803.70                |   | 153,803.70                | -                           | 55,062.98                  | -                           | -                          | 55,062.98      | -                           | -                          | -                           | -                          | -                  | 98,740.72         | -                  | 55,062.98                  |
| NICER: Project 2 Stock Enhancement of Blue Swimming Crab Through Breeding and Seed Production  |           | 48,000.00                 |   | 48,000.00                 | -                           | 326.29                     | -                           | -                          | 326.29         | -                           | 326.29                     | -                           | -                          | 326.29             | 47,673.71         | -                  | -                          |
|  | 2         | 48,000.00                 |   | 48,000.00                 | -                           | 326.29                     | -                           | -                          | 326.29         | -                           | 326.29                     | -                           | -                          | 326.29             | 47,673.71         | -                  | -                          |
| WATCH HAB R8: Warning and Technology to Combat Hazards of Harmful Algal Blooms in Region VIII- Project 2 Understanding the social dimension of Red Tide Phenomenon in Samar                          |           | 53,675.50                 |   | 53,675.50                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 53,675.50         | -                  | -                          |
|  | 2         | 53,675.50                 |   | 53,675.50                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 53,675.50         | -                  | -                          |
| NICER: Project 1: Stock Assessment and Reproductive Biology of Blue Swimming Crab  |           | 80,000.00                 |   | 80,000.00                 | -                           | 19,000.00                  | -                           | -                          | 19,000.00      | -                           | 19,000.00                  | -                           | -                          | 19,000.00          | 61,000.00         | -                  | -                          |



**FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
**(for Implementing Agency use only)**  
**As at the Quarter Ending June 30, 2021**

Department: Department of Science and Technology (DOST)  
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster: 01 Regular Agency Fund

|   |  |
|---|--|
| X | Inter Agency Fund Transfer                 |
|   | Grants and Donations (Less than 12 months) |


| Particulars  | UACS CODE | Approved Budget           |   |                           | Utilizations                |                            |                             |                            |                | Disbursements               |                            |                             |                            |                    | Balances          |                    |                            |
|--|-----------|---------------------------|---|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------|-------------------|--------------------|----------------------------|
|  |           | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total          | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL              | Unutilized Budget | Unpaid Obligations |                            |
|  |           |                           |   |                           |                             |                            |                             |                            |                |                             |                            |                             |                            |                    |                   | Due and Demandable | Not Yet Due and Demandable |
| 1  | 2         | 3                         | 4                                       | 5=[(3+(-)4)]              | 6                           | 7                          | 8                           | 9                          | 10=[(6+7+8+9)] | 11                          | 12                         | 13                          | 14                         | 15=[(11+12+13+14)] | 16=(5-10)         | 17                 | 18                         |
|  | 2         | 80,000.00                 |   | 80,000.00                 | -                           | 19,000.00                  | -                           | -                          | 19,000.00      | -                           | 19,000.00                  | -                           | -                          | 19,000.00          | 61,000.00         | -                  | -                          |
| NICER Project 3: Development of Mariculture Technology and Stock Enhancement Protocol for the White Teatfish <i>Holothuria Fuscogлива</i> (Cherbonnier 1980)     |           | 80,074.22                 |   | 80,074.22                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 80,074.22         | -                  | -                          |
|  | 2         | 80,074.22                 |   | 80,074.22                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 80,074.22         | -                  | -                          |
| NICER: Project 1 Genomid Characterization for Improvement of Sweet Tamarind Varieties  |           | 104,594.84                |   | 104,594.84                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 104,594.84        | -                  | -                          |
|  | 2         | 104,594.84                |   | 104,594.84                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 104,594.84        | -                  | -                          |
| NICER: Project 2 Development of S&T-Based Production Management Strategies for Tamarind  |           | 300,000.00                |   | 300,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 300,000.00        | -                  | -                          |
|  | 2         | 300,000.00                |   | 300,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 300,000.00        | -                  | -                          |
| NICER: Project 3 Value Chain Analysis and Marketing of Tamarind  |           | 40,180.40                 |   | 40,180.40                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 40,180.40         | -                  | -                          |
|  | 2         | 40,180.40                 |   | 40,180.40                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 40,180.40         | -                  | -                          |
| NICER: Project 3 Product Development, Promotion and Marketing of Zampen Native Chicken   |           | 222,400.00                |   | 222,400.00                | -                           | 59,706.00                  | -                           | -                          | 59,706.00      | -                           | 59,506.00                  | -                           | -                          | 59,506.00          | 162,694.00        | -                  | 200.00                     |
|  | 2         | 222,400.00                |   | 222,400.00                | -                           | 59,706.00                  | -                           | -                          | 59,706.00      | -                           | 59,506.00                  | -                           | -                          | 59,506.00          | 162,694.00        | -                  | 200.00                     |
| NICER: Project 2 Molecular and Nutritional Assessment of Zampen Native Chicken   |           | 345,750.40                |   | 345,750.40                | -                           | 6,400.00                   | -                           | -                          | 6,400.00       | -                           | 6,400.00                   | -                           | -                          | 6,400.00           | 339,350.40        | -                  | -                          |
|  | 2         | 345,750.40                |   | 345,750.40                | -                           | 6,400.00                   | -                           | -                          | 6,400.00       | -                           | 6,400.00                   | -                           | -                          | 6,400.00           | 339,350.40        | -                  | -                          |
| NICER: Market-driven Upscale Productivity (MARKUP) of Markaduke Native Pig   |           | 300,000.00                |   | 300,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 300,000.00        | -                  | -                          |
|  | 2         | 300,000.00                |   | 300,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 300,000.00        | -                  | -                          |
| Transcriptome and Gut Metagenome profile of <i>Penaeus Vannamei</i> Exposed to Fluctuating Environment temperature   |           | 115,800.00                |   | 115,800.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 115,800.00        | -                  | -                          |
|  | 2         | 115,800.00                |   | 115,800.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 115,800.00        | -                  | -                          |
| MIMAROPA Regional Science Centrum in Boac, Marinduque under the SCIENCE TECHNOLOGY INNOVATIONS FOR PRODUCTIVITY AND COMPETITIVENESS PROGRAM                      |           | 200,000.00                |   | 200,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 200,000.00        | -                  | -                          |
|  | 2         | 200,000.00                |   | 200,000.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 200,000.00        | -                  | -                          |
| Proj 1. Biophysical Characterization Species Exploration, Mapping of the Spatial Distribution of Native <i>Aqualaria</i> Species in Mindanao Island, Philippines |           | 116,965.00                |   | 116,965.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 116,965.00        | -                  | -                          |
|  | 2         | 116,965.00                |   | 116,965.00                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 116,965.00        | -                  | -                          |
| CRADLE: Development of Efficient Semiochemical Management Method of Banana Flower Thrips   |           | 18,269.79                 |   | 18,269.79                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 18,269.79         | -                  | -                          |
|  | 2         | 18,269.79                 |   | 18,269.79                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 18,269.79         | -                  | -                          |
| Proj 3. Rehabilitation and Adaptability trial of Lakatan And Saba Varieties of Banana in the Province of Cagayan   |           | 18,000.00                 |   | 18,000.00                 | -                           | 4,938.33                   | -                           | -                          | 4,938.33       | -                           | -                          | -                           | -                          | -                  | 13,061.67         | -                  | 4,938.33                   |
|  | 2         | 18,000.00                 |   | 18,000.00                 | -                           | 4,938.33                   | -                           | -                          | 4,938.33       | -                           | -                          | -                           | -                          | -                  | 13,061.67         | -                  | 4,938.33                   |
| NICER Proj 2 Transfer of Viable Queen Pineapple Technology   |           | 74,375.40                 |   | 74,375.40                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 74,375.40         | -                  | -                          |
|  | 2         | 74,375.40                 |   | 74,375.40                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 74,375.40         | -                  | -                          |
| NICER: Proj 3 Detection of Mealybug Wilt Associated Virus of Queen Pineapple ( <i>Ananas comosus</i> ) Using Real-Time PCR Assays                                |           | 135,835.96                |   | 135,835.96                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 135,835.96        | -                  | -                          |

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
(for Implementing Agency use only)  
As at the Quarter Ending June 30, 2021

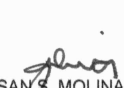
Department: Department of Science and Technology (DOST)  
Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
Operating Unit: < not applicable >  
Organization Code (UACS) : 19 011 0000000  
Fund Cluster: 01 Regular Agency Fund


|   |  |
|---|--|
| X | Inter Agency Fund Transfer                 |
|   | Grants and Donations (Less than 12 months) |

| Particulars   | UACS CODE | Approved Budget           |   |                           | Utilizations                |                            |                             |                            |                | Disbursements               |                            |                             |                            |                    | Balances          |                    |                            |
|---|-----------|---------------------------|---|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------|-------------------|--------------------|----------------------------|
|   |           | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total          | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL              | Unutilized Budget | Unpaid Obligations |                            |
|   |           |                           |   |                           |                             |                            |                             |                            |                |                             |                            |                             |                            |                    |                   | Due and Demandable | Not Yet Due and Demandable |
| 1   | 2         | 3                         | 4                                       | 5=([3+(-)4])              | 6                           | 7                          | 8                           | 9                          | 10=([6+7+8+9]) | 11                          | 12                         | 13                          | 14                         | 15=([11+12+13+14]) | 16=(5-10)         | 17                 | 18                         |
|   | 2         | 135,835.96                |   | 135,835.96                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 135,835.96        | -                  | -                          |
| NICER Proj 5. Production Strategies and Gender Division of Labor among Small Queen Pineapple Farmers in Camarines Norte: Basis for Extension Program Dev't        |           | 65,180.40                 |   | 65,180.40                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 65,180.40         | -                  | -                          |
|   | 2         | 65,180.40                 |   | 65,180.40                 | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 65,180.40         | -                  | -                          |
| NICER Proj 6 Resource Mgt Practices in Queen Pineapple production Under Various Cropping System and ecological condions: Basis for Sustainable Dev. Interventions |           | 108,984.24                |   | 108,984.24                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 108,984.24        | -                  | -                          |
|   | 2         | 108,984.24                |   | 108,984.24                | -                           | -                          | -                           | -                          | -              | -                           | -                          | -                           | -                          | -                  | 108,984.24        | -                  | -                          |
| Proj 1. Documentation, Supply Chain Analysis, Production Efficiency and Marketing Analysis of Banana in Cagayan   |           | 15,000.00                 |   | 15,000.00                 | -                           | 5,000.00                   | -                           | -                          | 5,000.00       | -                           | -                          | -                           | -                          | -                  | 10,000.00         | -                  | 5,000.00                   |
|   | 2         | 15,000.00                 |   | 15,000.00                 | -                           | 5,000.00                   | -                           | -                          | 5,000.00       | -                           | -                          | -                           | -                          | -                  | 10,000.00         | -                  | 5,000.00                   |
| CRADLE: Ensuring Sustained Availability of Itik PINAS thru the enhancement of RCR farm as Multiplier farm in central luzon  |           | 192,924.00                |   | 192,924.00                | -                           | 14,916.00                  | -                           | -                          | 14,916.00      | -                           | -                          | -                           | -                          | -                  | 178,008.00        | -                  | 14,916.00                  |
|   | 2         | 192,924.00                |   | 192,924.00                | -                           | 14,916.00                  | -                           | -                          | 14,916.00      | -                           | -                          | -                           | -                          | -                  | 178,008.00        | -                  | 14,916.00                  |
| CRADLE: Development of Low-Temperature Dryer (Ltd) for Specialty Coffee in Nueva Vizcaya  |           | 112,716.80                |   | 112,716.80                | -                           | 53,655.13                  | -                           | -                          | 53,655.13      | -                           | 53,655.13                  | -                           | -                          | 53,655.13          | 59,061.67         | -                  | -                          |
|   | 2         | 112,716.80                |   | 112,716.80                | -                           | 53,655.13                  | -                           | -                          | 53,655.13      | -                           | 53,655.13                  | -                           | -                          | 53,655.13          | 59,061.67         | -                  | -                          |
| MECO-TECO: AutoPPIlex Automated Pest Infeastaion and Parasitism level Estimator   |           | 151,265.00                |   | 151,265.00                | -                           | 6,794.62                   | -                           | -                          | 6,794.62       | -                           | -                          | -                           | -                          | -                  | 144,470.38        | -                  | 6,794.62                   |
|   | 2         | 151,265.00                |   | 151,265.00                | -                           | 6,794.62                   | -                           | -                          | 6,794.62       | -                           | -                          | -                           | -                          | -                  | 144,470.38        | -                  | 6,794.62                   |
| GRAND TOTAL   |           | 18,527,581.70             | -                                       | 18,527,581.70             | 27,455.00                   | 1,378,262.46               | -                           | -                          | 1,405,717.46   | 27,455.00                   | 1,037,821.84               | -                           | -                          | 1,065,276.84       | 17,121,864.24     | -                  | 340,440.62                 |

  
SUSAN L. GARCIA  
OIC, FAD-Budget Section  
Date: 07/14/2021

  
ABEGAIL GRACE M. MARALIT  
Accountant III  
Date: 07/14/2021

  
SUSAN S. MOLINA  
Chief Administrative Officer  
Date: 07/14/2021

  
REYNALDO V. EBORA, PhD  
Executive Director  
Date: 07/15/2021