

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

FAR No. 6

Department: Department of Science and Technology (DOST)
Agency / Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit: N/A
Organization Code (UACS): 19 011 0000000
Ending / Year: 31-Dec-20

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
Office of the Secretary		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
Central Office		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: Development of Biodegradable Super Water Absorbents for Agricultural Applications		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: Genome Analysis and Establishment of Germ Cell Cryopreservation for Phil. Native Pigs		14,281.25	0.00	14,281.25	0.00	7,810.75	2,825.60	3,685.00	14,131.25	0.00	4,500.00	0.00	0.00	4,500.00	180.00	0.00	9,831.25
MOOE	2	14,281.25	0.00	14,281.25	0.00	7,810.75	2,825.60	3,685.00	14,131.25	0.00	4,500.00	0.00	0.00	4,500.00	180.00	0.00	9,831.25
PCAARRD: To obligate funds for operational expenses of the project: Rebuilding the agriculture, Aquatic, and Natural Resources Research and development (ReAARRC) for funding in CY 2020		49,386,000.00	0.00	49,386,000.00	0.00	0.00	250,703.10	28,051,904.33	28,302,607.43	0.00	0.00	19,810.30	339,758.80	359,569.10	21,083,392.57	0.00	27,943,038.33
MOOE	2	49,386,000.00	0.00	49,386,000.00	0.00	0.00	250,703.10	28,051,904.33	28,302,607.43	0.00	0.00	19,810.30	339,758.80	359,569.10	21,083,392.57	0.00	27,943,038.33
PCAARRD: to obligate funds for the operational expenses of the project, "Project 1: Pili genetic resources in Catanduanes, Sorsogon and Albay Provinces" for funding in CY 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Pili Research & Devt Center		73,700.88	0.00	73,700.88	0.00	0.00	32,400.00	11,531.00	43,931.00	0.00	0.00	24,300.00	0.00	24,300.00	29,769.88	0.00	19,831.00
MOOE	2	73,700.88	0.00	73,700.88	0.00	0.00	32,400.00	11,531.00	43,931.00	0.00	0.00	24,300.00	0.00	24,300.00	29,769.88	0.00	19,831.00
PCAARRD: to obligate funds for the operational expenses of the project, "Project 2: geo-mapping and characterization of pili farms in four major producing provinces of bicol region (Sorsogon, Albay, Camarines sur and Cam Norte)" for funding in CY 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Pili Research & Devt Center		168,000.00	0.00	168,000.00	0.00	0.00	870.00	129,280.00	130,130.00	0.00	0.00	870.00	0.00	870.00	37,870.00	0.00	129,280.00
MOOE	2	168,000.00	0.00	168,000.00	0.00	0.00	870.00	129,280.00	130,130.00	0.00	0.00	870.00	0.00	870.00	37,870.00	0.00	129,280.00

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-14))	6	7	8	9	10=(8+7+9+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: to obligate funds for the operational expenses of the project, "Project 3: enhancing pilinut propagation and distribution system" for funding in CY 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Pili Research & Devt Center		73,000.00	0.00	73,000.00	0.00	0.00	0.00	9,886.75	9886.75	0.00	0.00	0.00	0.00	0	63,113.25	0.00	9,886.75
MOOE	2	73,000.00	0.00	73,000.00	0.00	0.00	0.00	9,886.75	9886.75	0.00	0.00	0.00	0.00	0	63,113.25	0.00	9,886.75
PCAARRD: to obligate funds for the operational expenses of the project, "Project 4: A comprehensive Pili (Canarium Ovatum engl.) Information system utilizing web 2.0 technologies: A roadmap towards KM build up" for funding in CY 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Pili Research & Devt Center		16,516.00	0.00	16,516.00	0.00	0.00	0.00	5,400.00	5400	0.00	0.00	0.00	0.00	0	11,116.00	0.00	5,400.00
MOOE	2	16,516.00	0.00	16,516.00	0.00	0.00	0.00	5,400.00	5400	0.00	0.00	0.00	0.00	0	11,116.00	0.00	5,400.00
PCAARRD: to obligate funds for the operational expenses of the project, "Project 5:Identification and regional benchmark survey of emerging diseases of Pili (Canarium Ovatum engl.) Canopy Microbial Diversity, and Molecular study and pathogenecity test establishment for Tayengawon" for funding in CY 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Pili Research & Devt Center		57,000.00	0.00	57,000.00	0.00	0.00	6,900.00	28,679.00	35579	0.00	0.00	5,400.00	0.00	5400	21,421.00	0.00	30,179.00
MOOE	2	57,000.00	0.00	57,000.00	0.00	0.00	6,900.00	28,679.00	35579	0.00	0.00	5,400.00	0.00	5400	21,421.00	0.00	30,179.00
PCAARRD: to obligate funds for the operational expenses of the project, "Project 6: Growth and yield response of pilinut(canarium Ovatum engl.) to Bio-fertilizer Application" for funding in CY 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Pili Research & Devt Center		82,000.00	0.00	82,000.00	0.00	0.00	11,260.00	8,840.00	20100	0.00	0.00	9,780.00	0.00	9780	61,900.00	0.00	10,340.00
MOOE	2	82,000.00	0.00	82,000.00	0.00	0.00	11,260.00	8,840.00	20100	0.00	0.00	9,780.00	0.00	9780	61,900.00	0.00	10,340.00
PCAARRD: to obligate funds for the operational expenses of the project, "Project 7:Techno-Mapping and Retro-fitting of existing Pili Postharvest processing Equipment in Bicol" for funding in CY 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Pili Research & Devt Center		13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	13,000.00	0.00	-
MOOE	2	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	13,000.00	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1: Genomic Characterization for Improvement of Sour ans Sweet Tamarind Varieties" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Tamarind R&D Center of the Philippines"		68,490.84	0.00	68,490.84	0.00	0.00	30,000.00	0.00	30000	0.00	0.00	7,500.00	0.00	7500	38,490.84	0.00	22,500.00
MOOE	2	68,490.84	0.00	68,490.84	0.00	0.00	30,000.00	0.00	30000	0.00	0.00	7,500.00	0.00	7500	38,490.84	0.00	22,500.00

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
CAARRD: To obligate the funds for operational expenses of the project, "Project 2: Development of S&T-based Production Management Strategies for Tamarind" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Tamarind R&D Center of the Philippines"		150,000.00	0.00	150,000.00	0.00	0.00	40,000.00	33,980.00	73,980.00	0.00	0.00	7,500.00	0.00	7,500.00	78,040.00	0.00	66,480.00
MOOE	2	150,000.00	0.00	150,000.00	0.00	0.00	40,000.00	33,980.00	73,980.00	0.00	0.00	7,500.00	0.00	7,500.00	78,040.00	0.00	66,480.00
CAARRD: To obligate the fund for operational expenses of the project, "DOST-MECO-TECO Joint Research Project: Improvement of 'Carabao' mango Production and Fruit Quality Through Quantitative Trait Loci (QTL) Identification for Scab and Stem-end Rot Resistance by Genome Wide Association Studies (GWAS)"		40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	40,000.00	0.00	-
MOOE	2	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	40,000.00	0.00	-
CAARRD: To obligate the funds for operational expense of the project, "Project 1: Conservation and Artificial Spawning of 'Ludong' Lobed-River Mullet (Cestraeus Plicatilis)" for funding in CY 2020 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Establishment of Freshwater Fisheries Center (FC) for Cagayan", per attached supporting documents.		23,119.78	0.00	23,119.78	0.00	0.00	21,812.00	0.00	21,812.00	0.00	0.00	1,977.00	0.00	1,977.00	1,307.78	0.00	19,835.00
MOOE	2	23,119.78	0.00	23,119.78	0.00	0.00	21,812.00	0.00	21,812.00	0.00	0.00	1,977.00	0.00	1,977.00	1,307.78	0.00	19,835.00
CAARRD: To obligate the funds for operational expenses of the project "Gulayan sa Pamayan"		83,786.67	0.00	83,786.67	0.00	0.00	18,675.00	39,270.00	67,945.00	0.00	0.00	0.00	39,270.00	39,270.00	25,821.67	0.00	18,675.00
MOOE	2	83,786.67	0.00	83,786.67	0.00	0.00	18,675.00	39,270.00	67,945.00	0.00	0.00	0.00	39,270.00	39,270.00	25,821.67	0.00	18,675.00
CAARRD: To obligate the funds for operational expenses of the project "Project 3: Duck Egg and Meat Products Processing Innovations" under the "Philippine Duck Industry - Focused Technologies, Innovations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability"		119,166.95	0.00	119,166.95	0.00	0.00	2,369.25	0.00	2,369.25	0.00	0.00	2,369.25	0.00	2,369.25	116,797.70	0.00	-
MOOE	2	119,166.95	0.00	119,166.95	0.00	0.00	2,369.25	0.00	2,369.25	0.00	0.00	2,369.25	0.00	2,369.25	116,797.70	0.00	-
CAARRD: To obligate the funds for operational expenses of the project, " Project 2: Stock Enhancement of Blue Swimming Crab, P. Pelagicus through Breeding and Seed Production" under the Accelerated R&D Program Capacity Building of Research And Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): "Establishment of the Eastern Visayas Center for Crustacean Research and Development (EVCCRD)"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
CAARRD: To obligate the funds for operational expenses of the project, "Assessment of the Market Potential of Mussel in Polillo, Quezon"		376,535.20	0.00	376,535.20	136,619.02	203,796.88	(715.71)	(2,287.13)	337,413.07	116,019.02	37,200.34	0.00	0.00	153,219.36	39,122.13	0.00	184,193.71
MOOE	2	376,535.20	0.00	376,535.20	136,619.02	203,796.88	(715.71)	(2,287.13)	337,413.07	116,019.02	37,200.34	0.00	0.00	153,219.36	39,122.13	0.00	184,193.71

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Biodiversity in Selected Mountain Ecosystems of Mindanao for Conservation and Sustainable Development" for funding CY 2020		300,000.00	0.00	300,000.00	0.00	10,500.00	175,786.40	29,600.00	215,886.40	0.00	0.00	66,948.00	29,600.00	96,548.00	84,113.80	13,389.60	105,948.80
MOOE	2	300,000.00	0.00	300,000.00	0.00	10,500.00	175,786.40	29,600.00	215,886.40	0.00	0.00	66,948.00	29,600.00	96,548.00	84,113.80	13,389.60	105,948.80
PCAARRD: To obligate the funds for operational expenses of the project, "Demeter's Eyes: An Embedded System for Smart Detection, Recognition, and Mapping of Phytoplasma Disease (Witches' Broom) in Cassava Plants" under the program "Accelerated R&D Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		91,500.00	0.00	91,500.00	0.00	0.00	33,245.00	0.00	33,245.00	0.00	0.00	33,245.00	0.00	33,245.00	58,255.00	0.00	-
MOOE	2	91,500.00	0.00	91,500.00	0.00	0.00	33,245.00	0.00	33,245.00	0.00	0.00	33,245.00	0.00	33,245.00	58,255.00	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Development and Pilot Testing of Tree Climbing - Harvesting Device and Mobile Dehusker for Coconut" under the program "Accelerated R&D Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		75,280.00	0.00	75,280.00	0.00	0.00	56,782.00	0.00	56,782.00	0.00	0.00	55,702.00	0.00	55,702.00	18,478.00	0.00	1,080.00
MOOE	2	75,280.00	0.00	75,280.00	0.00	0.00	56,782.00	0.00	56,782.00	0.00	0.00	55,702.00	0.00	55,702.00	18,478.00	0.00	1,080.00
PCAARRD: To obligate the funds for operational expenses of the project, "Development of a Cost-Competitive Aquafed from lab-lab" under the "Accelerated R&D Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		23,057.24	0.00	23,057.24	0.00	10,957.24	0.00	0.00	10,957.24	0.00	4,000.00	0.00	0.00	4,000.00	12,100.00	0.00	6,957.24
MOOE	2	23,057.24	0.00	23,057.24	0.00	10,957.24	0.00	0.00	10,957.24	0.00	4,000.00	0.00	0.00	4,000.00	12,100.00	0.00	6,957.24
PCAARRD: To obligate the funds for operational expenses of the project, "Development of Biodegradable Super Water Absorbents for agricultural applications"		49,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	49,000.00	0.00	-
MOOE	2	49,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	49,000.00	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Development of Efficient Semi-chemicals Management Method for Banana Flower Thrips" under the "Accelerated R&D Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		132,875.00	0.00	132,875.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	-	107,875.00	0.00	25,000.00
MOOE	2	132,875.00	0.00	132,875.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	-	107,875.00	0.00	25,000.00
PCAARRD: To obligate the funds for operational expenses of the project, "DOST - JAPAN Society for the Promotion of Science (JSPS) Joint Research Program: LAMP Detection Assays for Antrhrasnose, Stem-and Rot and Scab Disease Pathogens in the Philippine 'Carabao' Mango (Mangifera indica Linn)"		25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	-	0.00	-
MOOE	2	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "DOST-MECO-TECO Joint Research Program: Detecting Population Structure and Temperature Response of Tridacna sp Using ISS Technology"		19,533.00	0.00	19,533.00	4,080.00	0.00	0.00	15,453.00	19,533.00	4,080.00	0.00	0.00	0.00	4,080.00	-	0.00	15,453.00
MOOE	2	19,533.00	0.00	19,533.00	4,080.00	0.00	0.00	15,453.00	19,533.00	4,080.00	0.00	0.00	0.00	4,080.00	-	0.00	15,453.00

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1	2	3	4	5=(3+(-)(4))	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "DOST-MECO-TECO JRP: DNA Barcoding and Genetic Diversity of Selected Marine Fishes along the North Bifurcation of the North Equatorial Current (NEC)"		52,516.20	0.00	52,516.20	0.00	0.00	0.00	52,516.20	52,516.20	0.00	0.00	0.00	0.00	-	-	0.00	52,516.20
MOOE	2	52,516.20	0.00	52,516.20	0.00	0.00	0.00	52,516.20	52,516.20	0.00	0.00	0.00	0.00	-	-	0.00	52,516.20
PCAARRD: To obligate the funds for operational expenses of the project, "DOST-MECO-TECO: Health, Agriculture, and Training (HAT) Initiatives: Philippine Isolates of Entomopathogenic Fungi (EPF) as Potential Source of Microbial Agents Against Citrus Rind Borer (CRB) and Twig Blight Disease (TBD) of Citrus"		114,106.00	0.00	114,106.00	0.00	0.00	78,672.00	0.00	78,672.00	0.00	0.00	18,613.00	0.00	19,613.00	35,434.00	0.00	60,059.00
MOOE	2	114,106.00	0.00	114,106.00	0.00	0.00	78,672.00	0.00	78,672.00	0.00	0.00	18,613.00	0.00	19,613.00	35,434.00	0.00	60,059.00
PCAARRD: To obligate the funds for operational expenses of the project, "HORA and FAUNA Assessment Using Permanent Biodiversity Monitoring System (PBMS) in Cebu Island Key Biodiversity Areas" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Central Visayas R&D Center for Biodiversity"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Machinery for Decontaminating Rice Hull as Litter Floor for Broiler Breeder Production" under the program "Accelerated R&D Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		109,364.80	0.00	109,364.80	0.00	0.00	58,800.00	0.00	58,800.00	0.00	0.00	58,800.00	0.00	58,800.00	50,564.80	0.00	-
MOOE	2	109,364.80	0.00	109,364.80	0.00	0.00	58,800.00	0.00	58,800.00	0.00	0.00	58,800.00	0.00	58,800.00	50,564.80	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Market - driven Upscale Productivity (MARKUP) of Markaduke Native Pig" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Establishment of Philippine Native Pig Center"		300,000.00	0.00	300,000.00	0.00	28,022.00	999.00	62,762.32	91,783.32	0.00	0.00	999.00	30,384.32	31,383.32	208,216.68	0.00	60,400.00
MOOE	2	300,000.00	0.00	300,000.00	0.00	28,022.00	999.00	62,762.32	91,783.32	0.00	0.00	999.00	30,384.32	31,383.32	208,216.68	0.00	60,400.00
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Botanical Exploration, Propagation and Living Collections Establishment of Threatened Philippine Plants" from the "Ex-Situ Conservation of Threatened Philippine Plants: Restoring Philippine's Plant Resources and Environment"		115,117.18	0.00	115,117.18	0.00	0.00	17,634.00	77430.88	95,064.88	0.00	0.00	400.00	32,200.00	32,600.00	20,052.30	4,934.00	57,530.88
MOOE	2	115,117.18	0.00	115,117.18	0.00	0.00	17,634.00	77430.88	95,064.88	0.00	0.00	400.00	32,200.00	32,600.00	20,052.30	4,934.00	57,530.88
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Characterization of the Chemical Components of the Resin from natural Populations of Almaciga and Other Chemical Products From Selected Philippine Forest Species" from the "Sustainable Development and Utilization of Renewable Chemical Non-Timber Forest Products (NTFPs)"		61,666.86	0.00	61,666.86	0.00	0.00	0.00	38,133.25	38,133.25	0.00	0.00	0.00	22,200.00	22,200.00	23,533.61	0.00	15,933.25
MOOE	2	61,666.86	0.00	61,666.86	0.00	0.00	0.00	38,133.25	38,133.25	0.00	0.00	0.00	22,200.00	22,200.00	23,533.61	0.00	15,933.25

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-14))	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Commercial-scale Testing of Breeder Itik Pines Pure Lines (IP - Itik and IP-Khaki)" under the "Philippine Duck Industry - Focused Technologies, Innovations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability (CLS COMPONENT)"		23,482.78	0.00	23,482.78	0.00	0.00	5,354.50	0.00	5,354.50	0.00	0.00	5,140.00	0.00	5,140.00	18,128.28	214.50	-
MOOE	2	23,482.78	0.00	23,482.78	0.00	0.00	5,354.50	0.00	5,354.50	0.00	0.00	5,140.00	0.00	5,140.00	18,128.28	214.50	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Commercial-scale Testing of Breeder Itik Pines Pure Lines (IP - Itik and IP-Khaki)" under the "Philippine Duck Industry - Focused Technologies, Innovations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability (DA - RFO XI COMPONENT)"		101,334.71	0.00	101,334.71	0.00	70,037.78	1,200.00	400.00	71,637.78	0.00	70,037.78	0.00	400	70,437.78	29,886.95	1200	-
MOOE	2	101,334.71	0.00	101,334.71	0.00	70,037.78	1,200.00	400.00	71,637.78	0.00	70,037.78	0.00	400	70,437.78	29,886.95	1200	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Commercial-scale Testing of Breeder Itik Pines Pure Lines (IP - Itik and IP-Khaki)" under the "Philippine Duck Industry - Focused Technologies, Innovations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability (DA-BAI-NSPRDC COMPONENT)"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Commercial-scale Testing of Breeder Itik Pines Pure Lines (IP - Itik and IP-Khaki)" under the "Philippine Duck Industry - Focused Technologies, Innovations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability (WVSU COMPONENT)"		142,555.75	0.00	142,555.75	0.00	44,719.20	17,488.85	80,337.80	142,555.75	0.00	0.00	9,400.00	80,337.80	89,737.80	-	52818.15	-
MOOE	2	142,555.75	0.00	142,555.75	0.00	44,719.20	17,488.85	80,337.80	142,555.75	0.00	0.00	9,400.00	80,337.80	89,737.80	-	52818.15	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Commercial-scale Testing of Breeder Itik Pines Pure Lines (IP - Itik and IP-Khaki)" under the "Philippine Duck Industry - Focused Technologies, Innovations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability"		167,421.90	0.00	167,421.90	0.00	58,858.00	20,450.00	53,558.40	132,866.40	0.00	24,700.00	20,450.00	53,558.40	98,708.40	34,755.50	33958	-
MOOE	2	167,421.90	0.00	167,421.90	0.00	58,858.00	20,450.00	53,558.40	132,866.40	0.00	24,700.00	20,450.00	53,558.40	98,708.40	34,755.50	33958	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Development of a Geodatabase of Industrial Tree Plantations in CARAGA Region using Remote Sensing and GIS" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Industrial Tree Plantation Species Research and Innovation Center (ITPS Center) for Upgrading the Wood-Based Industry"		112,908.28	0.00	112,908.28	0.00	0.00	13,200.00	0.00	13,200.00	0.00	0.00	8,800.00	0.00	8,800.00	98,708.28	0.00	4,400.00
MOOE	2	112,908.28	0.00	112,908.28	0.00	0.00	13,200.00	0.00	13,200.00	0.00	0.00	8,800.00	0.00	8,800.00	98,708.28	0.00	4,400.00

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16+-(17+18))	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Development of Carrying Capacity Standards for MMFR AHP as an Ecotourism Destination" from the "Carrying Capacity Determination and Valuation of Mount Makiling Forest Reserve Asean Heritage park (MMFR AHP) Resources Towards Responsible and Sustainable Ecotourism"		8,937.50	0.00	8,937.50	0.00	0.00	0.00	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00	137.50	0.00	-
MOOE	2	8,937.50	0.00	8,937.50	0.00	0.00	0.00	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00	137.50	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Documentation, Supply Chain Analysis, Production Efficiency and Marketing Analysis of Banana in Cagayan" under the program "Enhancing the Productivity and Supply Chain of Banana Industry in Cagayan Valley Region"		127,850.00	0.00	127,850.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	127,850.00	0.00	-
MOOE	2	127,850.00	0.00	127,850.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	127,850.00	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Frontier Research Agenda and Capability Building of Researchers in the Region: NRCP Science and Technology Expert's Pool (N-STEP)" under the "Support to the Promotion of a Science Culture on Basic Research in the Regions for Global Competitiveness"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Optimization of laboratory and lang - based nursery Culture technologies of farmed Kappaphycus spp. and Eucheuma denticulatum" under the "Accelerated R&D Program Capacity Building of Research And Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Establishment of a Seaweed R&D Center in Tawi-Tawi (Seardect) to support the seaweed industry in the Bangsamoro Autonomous Region in Muslim Mindanao"		336,892.00	0.00	336,892.00	0.00	0.00	0.00	130,759.00	130,759.00	0.00	0.00	0.00	0.00	-	206,133.00	0.00	130,759.00
MOOE	2	336,892.00	0.00	336,892.00	0.00	0.00	0.00	130,759.00	130,759.00	0.00	0.00	0.00	0.00	-	206,133.00	0.00	130,759.00
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Optimization of Sweet Potato Clean Planting Materials (SP-CPM) Production in Central Luzon" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Sweet Potato R&D Center"		97,028.31	0.00	97,028.31	0.00	0.00	31,525.56	10,518.00	42,043.56	0.00	0.00	7,500.00	0.00	7,500.00	54,984.75	0.00	34,543.56
MOOE	2	97,028.31	0.00	97,028.31	0.00	0.00	31,525.56	10,518.00	42,043.56	0.00	0.00	7,500.00	0.00	7,500.00	54,984.75	0.00	34,543.56
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1. Process Optimization for the Production of FertiGroo N,P and K Nanofertilizers" under the "Optimization of the Production and use of fertiGroo N,P and K Nanofertilizers in Selected Agricultural crops"		5,482.80	0.00	5,482.80	0.00	0.00	0.00	5482.8	5,482.80	0.00	0.00	0.00	0.00	-	-		5,482.80
MOOE	2	5,482.80	0.00	5,482.80	0.00	0.00	0.00	5482.8	5,482.80	0.00	0.00	0.00	0.00	-	-		5,482.80

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1: Stock Assessment and Reproductive Biology of Blue Swimming Crab (Portunus Pelagicus Linnaeus, 1758) and Other Crustaceans in Maqueda Bay, Villareal Bay, Zumarraga Channel and Southeastern Samar Sea" under the "Accelerated R&D Program Capacity Building of Research And Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): "Establishment of the Eastern Visayas Center for Crustacean Research and Decolpment (EVCGRD)"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1: Studies on the Biology and Utilization of Commercially Important Mollusk Species in Panay Island Western Visayas, Philippines" under the "Accelerated R&D Program Capacity Building of Research And Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Establishment of the Center for Mollusk Research and Development"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 1: Fisheries Assessment of Sea Cucumbers in Mindanao" under the Program "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Sea Cucumber R&D Center"		188,909.18	0.00	188,909.18	0.00	105,399.59	0.00	210.00	105,609.59	0.00	0.00	0.00	0.00	-	83,299.59	0.00	105,609.59
MOOE	2	188,909.18	0.00	188,909.18	0.00	105,399.59	0.00	210.00	105,609.59	0.00	0.00	0.00	0.00	-	83,299.59	0.00	105,609.59
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Advancing Advocacy and Promoting the Use of Carrying Capacity to Support Responsible and Sustainable Ecotourism in MMFR AHP" from the "Carrying Capacity Determination and Valuation of Mount Makiling Forest Reserve Asian Heritage park (MMFR AHP) Resources Towards Responsible and Sustainable Ecotourism"		3,337.49	0.00	3,337.49	0.00	0.00	0.00	3,337.49	3,337.49	0.00	0.00	0.00	0.00	-	-	0.00	3,337.49
MOOE	2	3,337.49	0.00	3,337.49	0.00	0.00	0.00	3,337.49	3,337.49	0.00	0.00	0.00	0.00	-	-	0.00	3,337.49
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Biodiversity Conservation and Sustainable Utilization of Mangroves in Canotes Island, Cebu, Philippines" under the Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Central Visayas R&D Center or Biodiversity"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Devt. of Application of Protocol and Field Verification of FertiGroo N,P and K Nanofertilizers in Rice" under the "Optimization of the Production and use of fertiGroo N,P and K Nanofertilizers in Selected Agricultural crops"		15,555.08	0.00	15,555.08	0.00	0.00	15,555.08	0.00	15,555.08	0.00	0.00	15,555.08	0.00	15,555.08	-	0.00	-
MOOE	2	15,555.08	0.00	15,555.08	0.00	0.00	15,555.08	0.00	15,555.08	0.00	0.00	15,555.08	0.00	15,555.08	-	0.00	-

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)=[(17+18)]	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=[(6+7+8+9)]	11	12	13	14	15=[11+12+13+14]	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Establishment of Spatial Information for Sweet Potato Production in Central Luzon" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Sweet Potato R&D Center"		92,741.83	0.00	92,741.83	0.00	0.00	13,888.28	14,780.00	28,468.28	0.00	0.00	0.00	0.00	-	84,275.55	0.00	28,468.28
MOOE	2	92,741.83	0.00	92,741.83	0.00	0.00	13,888.28	14,780.00	28,468.28	0.00	0.00	0.00	0.00	-	84,275.55	0.00	28,468.28
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Evaluation of the Production Performance and Egg Quality of IP-Kayumanggi in Selected Duck Egg Producing Regions of the Philippines" under the "Philippine Duck Industry - Focused Technologies, Innocations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability (GLSI COMPONENT)"		92,071.00	0.00	92,071.00	0.00	0.00	4,845.00	47,755.00	52,600.00	0.00	0.00	4,845.00	1,390.00	6,235.00	39,471.00	46365	-
MOOE	2	92,071.00	0.00	92,071.00	0.00	0.00	4,845.00	47,755.00	52,600.00	0.00	0.00	4,845.00	1,390.00	6,235.00	39,471.00	0.00	46,365.00
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Evaluation of the Production Performance and Egg Quality of IP-Kayumanggi in Selected Duck Egg Producing Regions of the Philippines" under the "Philippine Duck Industry - Focused Technologies, Innocations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability (DA - RFO XI COMPONENT)		130,229.73	0.00	130,229.73	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	-	80,229.73	50000	-
MOOE	2	130,229.73	0.00	130,229.73	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	-	80,229.73	0.00	50,000.00
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Evaluation of the Production Performance and Egg Quality of IP-Kayumanggi in Selected Duck Egg Producing Regions of the Philippines" under the "Philippine Duck Industry - Focused Technologies, Innocations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability (DA-BALNSPRDC COMPONENT)"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Evaluation of the Production Performance and Egg Quality of IP-Kayumanggi in Selected Duck Egg Producing Regions of the Philippines" under the "Philippine Duck Industry - Focused Technologies, Innocations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability (ISU COMPONENT)"		102,136.20	0.00	102,136.20	0.00	22,865.49	0.00	0.00	22,865.49	0.00	22,865.49	0.00	0.00	22,865.49	79,270.71	0.00	0.00
MOOE	2	102,136.20	0.00	102,136.20	0.00	22,865.49	0.00	0.00	22,865.49	0.00	22,865.49	0.00	0.00	22,865.49	79,270.71	0.00	0.00
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Evaluation of the Production Performance and Egg Quality of IP-Kayumanggi in Selected Duck Egg Producing Regions of the Philippines" under the "Philippine Duck Industry - Focused Technologies, Innocations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability (WVSI COMPONENT)"		100,875.00	0.00	100,875.00	0.00	0.00	6,765.00	2,735.00	9,500.00	0.00	0.00	6,765.00	0.00	6,765.00	91,375.00	2735	-
MOOE	2	100,875.00	0.00	100,875.00	0.00	0.00	6,765.00	2,735.00	9,500.00	0.00	0.00	6,765.00	0.00	6,765.00	91,375.00	2735	-

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)=[(17+18)]	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3)+(-)4]]	6	7	8	9	10=[(8)+7+8+9]	11	12	13	14	15=[(11+12+13+14)]	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Evaluation of the Production Performance and Egg Quality of IP-Kayumanggi in Selected Duck Egg Producing Regions of the Philippines" under the "Philippine Duck Industry - Focused Technologies, Innovations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability" (NAMSU COMPONENT)		131,917.00	0.00	131,917.00	0.00	8,789.88	6,600.00	1,680.00	17,069.88	0.00	8,789.88	6,600.00	0.00	15,389.88	114,847.12	1680	(0.00)
MOOE	2	131,917.00	0.00	131,917.00	0.00	8,789.88	6,600.00	1,680.00	17,069.88	0.00	8,789.88	6,600.00	0.00	15,389.88	114,847.12	1680	(0.00)
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Evaluation of the Production Performance and Egg Quality of IP-Kayumanggi in Selected Duck Egg Producing Regions of the Philippines" under the "Philippine Duck Industry - Focused Technologies, Innovations and Knowledge for Livelihood, Income and Food Supply Enhancement (ITIK for Life) Program for Sustainability" (SKSU COMPONENT)		104,606.00	0.00	104,606.00	0.00	0.00	0.00	46,840.00	46,840.00	0.00	0.00	0.00	0.00	-	57,766.00	46840	-
MOOE	2	104,606.00	0.00	104,606.00	0.00	0.00	0.00	46,840.00	46,840.00	0.00	0.00	0.00	0.00	-	57,766.00	46840	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Genomic characterization of natural populations of Almaciga (Agathis philippinensis) and tother native Philippine forests plants producing chemical products" from the "Sustainable Development and Utilization of Renewable Chemical Non-Timber Forest Products (NTEPs)"		69,102.00	0.00	69,102.00	0.00	0.00	0.00	26,836.80	26,836.80	0.00	0.00	0.00	9,000.00	9,000.00	42,265.20	0.00	17,836.80
MOOE	2	69,102.00	0.00	69,102.00	0.00	0.00	0.00	26,836.80	26,836.80	0.00	0.00	0.00	9,000.00	9,000.00	42,265.20	0.00	17,836.80
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Leveraging Basic Research Information Translation for Empowerment in the Regionsn Program (BRITER)" under the "Support to the Promotion of a Science Culture on Basic Research in the Regions for Global Competitiveness"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Market Analysis and Positioning of Processed Halal Chevron Food Products" under the program "Accelerated R&D Program Capacity Building of Research And Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: HALAL GOAT SCIENCE AND INNOVATION"		20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	20,000.00	0.00	-
MOOE	2	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	20,000.00	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Molecular characterization, selection, and production of Kappaphycus spp. and Eucheuma denticulatum cultivars in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)" under the "Accelerated R&D Program Capacity Building of Research And Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Establishment of a Seaweed R&D Center in Tawi-Tawi (Seardect) to support the seaweed industry in the Bangsamoro Autonomous Region in Muslim Mindanao"		333,713.00	0.00	333,713.00	0.00	0.00	0.00	141,528.58	141,528.58	0.00	0.00	0.00	0.00	-	192,184.42	0.00	141,528.58
MOOE	2	333,713.00	0.00	333,713.00	0.00	0.00	0.00	141,528.58	141,528.58	0.00	0.00	0.00	0.00	-	192,184.42	0.00	141,528.58

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-14))	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Plant Conservation Education and Database Management for Advocacy and Promotion of Threatened Philippine Plants" from the "Ex-Situ Conservation of Threatened Philippine Plants: Restoring Philippine's Plant Resources and Environment"		181,332.27	0.00	181,332.27	0.00	0.00	4,658.80	159,883.30	164,542.10	0.00	0.00	0.00	140,718.00	140,718.00	16,790.17	0.00	23,823.10
MOOE	2	181,332.27	0.00	181,332.27	0.00	0.00	4,658.80	159,883.30	164,542.10	0.00	0.00	0.00	140,718.00	140,718.00	16,790.17	0.00	23,823.10
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: The Intermediaries' Characteristics and Practices in the Wood Industry of Caraga Region: Documentation and Analysis for Pareto-based Forestry Policy Actions" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Industrial Tree Plantation Species Research and Innovation Center (ITPS Center) for Upgrading the Wood-Based Industry"		88,725.44	0.00	88,725.44	0.00	0.00	15,810.00	52,915.44	88,725.44	0.00	0.00	0.00	34,915.44	34,915.44	-	0.00	33,810.00
MOOE	2	88,725.44	0.00	88,725.44	0.00	0.00	15,810.00	52,915.44	88,725.44	0.00	0.00	0.00	34,915.44	34,915.44	-	0.00	33,810.00
PCAARRD: To obligate the funds for operational expenses of the project, "Project 2: Ecology, Biology, and Genetic Diversity of the White Teatfish Holothuria Puscogilva (Cherbonnier 1980) in Mindanao" under the Program "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Sea Cucumber R&D Center"		365,773.19	0.00	365,773.19	0.00	198,190.68	0.00	52,858.99	251,847.68	0.00	78,920.00	0.00	0.00	78,920.00	113,925.51	0.00	174,927.68
MOOE	2	365,773.19	0.00	365,773.19	0.00	198,190.68	0.00	52,858.99	251,847.68	0.00	78,920.00	0.00	0.00	78,920.00	113,925.51	0.00	174,927.68
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3: Analysis, Characterization, and Utilization of Wood Wastes from the Tree Farms and WPPs in CARAGA Region or Industrial Symbiosis" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Industrial Tree Plantation Species Research and Innovation Center (ITPS Center) for Upgrading the Wood-Based Industry"		123,857.80	0.00	123,857.80	0.00	62,400.58	31,448.08	0.00	93,848.67	0.00	0.00	29,948.08	0.00	29,948.08	28,808.93	0.00	63,900.58
MOOE	2	123,857.80	0.00	123,857.80	0.00	62,400.58	31,448.08	0.00	93,848.67	0.00	0.00	29,948.08	0.00	29,948.08	28,808.93	0.00	63,900.58
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3: Biodiversity Conservation and Sustainable Utilization of Mangroves in Canotes Island, Cebu, Philippines" under the Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Central Visayas R&D Center or Biodiversity"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3: Delivery Mechanisms in Promoting and Sustaining Halal Goat Enterprises Management in the Region" under the Accelerated R&D Program Capacity Building of Research And Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: HALAL GOAT SCIENCE AND INNOVATION"		290,570.40	0.00	290,570.40	0.00	24,240.50	48,140.00	117,805.00	191,185.50	0.00	0.00	2,495.00	21,500.00	23,995.00	99,384.90	0.00	167,180.50
MOOE	2	290,570.40	0.00	290,570.40	0.00	24,240.50	48,140.00	117,805.00	191,185.50	0.00	0.00	2,495.00	21,500.00	23,995.00	99,384.90	0.00	167,180.50

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)+(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3. Developing Integrated Crop Management Practices for Sweet Potato Production in Central Luzon" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Sweet Potato R&D Center"		84,435.40	0.00	84,435.40	0.00	0.00	28,858.85	38165	68,023.85	0.00	0.00	7,500.00	0.00	7,500.00	16,411.55	0.00	80,523.85
MOOE	2	84,435.40	0.00	84,435.40	0.00	0.00	28,858.85	38165	68,023.85	0.00	0.00	7,500.00	0.00	7,500.00	16,411.55	0.00	80,523.85
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3. Development of Application Protocol and Field Verification of FertiGroo N, P, and K Nanofertilizers in Corn" under the "Optimization of the Production and use of fertiGroo N,P and K Nanofertilizers in Selected Agricultural crops"		4,166.67	0.00	4,166.67	0.00	0.00	0.00	4166.67	4,166.67	0.00	0.00	0.00	0.00	-	-	0.00	4,166.67
MOOE	2	4,166.67	0.00	4,166.67	0.00	0.00	0.00	4166.67	4,166.67	0.00	0.00	0.00	0.00	-	-	0.00	4,166.67
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3. Generation and Upgrading of Local technologies for Utilizing Resin, Seed oil and Extracts from Selected Philippine Forest Species" from the "Sustainable Development and Utilization of Renewable Chemical Non-Timber Forest Products (NTFPs)"		46,018.48	0.00	46,018.48	0.00	0.00	0.00	7,326.80	7,326.80	0.00	0.00	0.00	0.00	-	38,691.68	0.00	7,326.80
MOOE	2	46,018.48	0.00	46,018.48	0.00	0.00	0.00	7,326.80	7,326.80	0.00	0.00	0.00	0.00	-	38,691.68	0.00	7,326.80
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3. Optimization of post-harvest handling of Kappaphycus spp. and Eucheuma denticulatum" under the "Accelerated R&D Program Capacity Building of Research And Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Establishment of a Seaweed R&D Center in Tawi-Tawi (Seardect) to support the seaweed industry in the Bangsamoro Autonomous Region in Muslim Mindanao"		208,983.00	0.00	208,983.00	0.00	0.00	13,376.00	123,063.62	136,439.62	0.00	0.00	0.00	88,827.12	88,827.12	72,543.38	0.00	47,612.50
MOOE	2	208,983.00	0.00	208,983.00	0.00	0.00	13,376.00	123,063.62	136,439.62	0.00	0.00	0.00	88,827.12	88,827.12	72,543.38	0.00	47,612.50
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3. Rehabilitation and Adeptability Trial of Lakatan and Saba Varieties of Banana inthe Province ofCagayab" under the xrogram 'Enhancing the Productivity and Supply Chain of Banana Industry in Cagayan Valley Region'		184,000.00	0.00	184,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	184,000.00	0.00	-
MOOE	2	184,000.00	0.00	184,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	184,000.00	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3. Rehabilitation and Adeptability Trial of Lakatan and Saba Varieties of Banana inthe Province ofCagayab" under the xrogram 'Enhancing the Productivity and Supply Chain of Banana Industry in Cagayan Valley Region'		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3. Rehabilitation and Adeptability Trial of Lakatan and Saba Varieties of Banana inthe Province ofCagayab" under the xrogram 'Enhancing the Productivity and Supply Chain of Banana Industry in Cagayan Valley Region'		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-

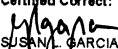
Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)-(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-J4))	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3: taxonomic and Functional Diversity Profiling of Soil Rhizosphere Microbial Communities in Forest Over Limestone Ecosystem" under the " Assessment and Conservation of Forest Over Limestone Ecosystem Biodiversity in Selected Municipalities of Samar, Philippines (Conserva-Kaisangan)"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3: Valuation of Ecotourism Resources inside the Mount Makiling Forest Reserve ASEAN Heritage Park (MMFR AHP)" from the "Carrying CapacityDetermination and Valuation of Mount Makiling Forest Reserve Asean Heritage park (MMFR AHP) Resources Towards Responsible and Sustainable Ecotourism"		3,269.49	0.00	3,269.49	0.00	0.00	0.00	3,269.49	3,269.49	0.00	0.00	0.00	0.00	-	-	0.00	3,269.49
MOOE	2	3,269.49	0.00	3,269.49	0.00	0.00	0.00	3,269.49	3,269.49	0.00	0.00	0.00	0.00	-	-	0.00	3,269.49
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3: Development of Mariculture Technology and Stock Enhancement Protocol for the White Teatfish Holothuria Fuscogilva (Charbonnier 1990) under the Program "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Sea Cucumber R&D Center"		156,890.86	0.00	156,890.86	0.00	76,816.64	0.00	9,000.00	85,816.64	0.00	0.00	0.00	0.00	-	71,074.22	0.00	85,816.64
MOOE	2	156,890.86	0.00	156,890.86	0.00	76,816.64	0.00	9,000.00	85,816.64	0.00	0.00	0.00	0.00	-	71,074.22	0.00	85,816.64
PCAARRD: To obligate the funds for operational expenses of the project, "Project 3: Value Chain Analysis and Marketing of Tamarind" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Tamarind R&D Center of the Philippines"		48,495.84	0.00	48,495.84	0.00	0.00	20,000.00	11,510.00	31,510.00	0.00	0.00	7,500.00	0.00	7,500.00	16,985.84	0.00	24,010.00
MOOE	2	48,495.84	0.00	48,495.84	0.00	0.00	20,000.00	11,510.00	31,510.00	0.00	0.00	7,500.00	0.00	7,500.00	16,985.84	0.00	24,010.00
PCAARRD: To obligate the funds for operational expenses of the project, "Project 4: Development of Application Protocol and Field Verification of FertiGroo N, P, and K Nanofertilizers in Vegetables" under the "Optimization of the Production and use of fertiGroo N,P and K Nanofertilizers in Selected Agricultural crops"		123,486.15	0.00	123,486.15	83,966.88	0.00	49,148.40	7,021.20	120,136.28	0.00	83,966.88	49,148.40	7,021.20	120,136.28	3,349.87	0.00	-
MOOE	2	123,486.15	0.00	123,486.15	83,966.88	0.00	49,148.40	7,021.20	120,136.28	0.00	83,966.88	49,148.40	7,021.20	120,136.28	3,349.87	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Project 4: Strengthening Human and Physical Resources Towards a Functional and Innovative Halal Goat Science Center" under the "Accelerated R&D Program Capacity Building of Research And Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: HALAL GOAT SCIENCE AND INNOVATION"		301,833.00	0.00	301,833.00	0.00	0.00	48,373.00	133,002.50	181,375.50	0.00	0.00	48,373.00	19,075.00	67,448.00	120,457.50	0.00	113,927.50
MOOE	2	301,833.00	0.00	301,833.00	0.00	0.00	48,373.00	133,002.50	181,375.50	0.00	0.00	48,373.00	19,075.00	67,448.00	120,457.50	0.00	113,927.50
PCAARRD: To obligate the funds for operational expenses of the project, "Project 4: Refinement of Culture Production of Sandfish Holothuria Scabra (Jaeger 1833) in Mindanao" under the Program "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Sea Cucumber R&D Center"		265,927.80	0.00	265,927.80	0.00	96,959.10	0.00	19,200.00	116,159.10	0.00	0.00	0.00	0.00	-	149,768.70	0.00	116,159.10
MOOE	2	265,927.80	0.00	265,927.80	0.00	96,959.10	0.00	19,200.00	116,159.10	0.00	0.00	0.00	0.00	-	149,768.70	0.00	116,159.10

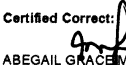
Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)+(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Project 5. Development of Application Protocol and Field Verification of FertiGroe N, P, and K Nanofertilizers in Sugarcanes" under the "Optimization of the Production and use of fertiGroe N,P and K Nanofertilizers in Selected Agricultural crops"		198,885.47	0.00	198,885.47	111,008.90	15,000.00	0.00	0.00	126,008.90	111,008.90	0.00	0.00	0.00	111,008.90	72,876.57		15,000.00
MOOE	2	198,885.47	0.00	198,885.47	111,008.90	15,000.00	0.00	0.00	126,008.90	111,008.90	0.00	0.00	0.00	111,008.90	72,876.57		15,000.00
PCAARRD: To obligate the funds for operational expenses of the project, "Project 6. Development of Application Protocol and Field Verification of FertiGroe N, P, and K Nanofertilizers in Coffee and Cacao" under the "Optimization of the Production and use of fertiGroe N,P and K Nanofertilizers in Selected Agricultural crops"		89,430.87	0.00	89,430.87	0.00	25,847.63	0.00	63,783.24	89,430.87	0.00	0.00	0.00	63,783.24	63,783.24	-		25,847.63
MOOE	2	89,430.87	0.00	89,430.87	0.00	25,847.63	0.00	63,783.24	89,430.87	0.00	0.00	0.00	63,783.24	63,783.24	-		25,847.63
PCAARRD: To obligate the funds for operational expenses of the project, "Project 7. Development of Application Protocol and Field Verification of FertiGroe N, P, and K Nanofertilizers in banana" under the "Optimization of the Production and use of fertiGroe N,P and K Nanofertilizers in Selected Agricultural crops"		61,086.55	0.00	61,086.55	0.00	0.00	42,127.20	18,490.00	60,617.20	0.00	0.00	42,127.20	11,890.00	54,017.20	469.35		6,800.00
MOOE	2	61,086.55	0.00	61,086.55	0.00	0.00	42,127.20	18,490.00	60,617.20	0.00	0.00	42,127.20	11,890.00	54,017.20	469.35		6,800.00
PCAARRD: To obligate the funds for operational expenses of the project, "Project2. Assessment and Distribution of Banana Bunchy Top Disease (BBTD) in Cagayan Valley Region" under the program "Enhancing the Productivity and Supply Chain of Banana Industry in Cagayan Valley Region"		95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	95,000.00	0.00	-
MOOE	2	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	95,000.00	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Rapid Market Appraisal (RMA) for Underutilized Fruits (GUava, Sourp, Sugar Apple, and Tamarind) in the Philippines"		1,954,310.80	0.00	1,954,310.80	368,483.41	150,484.91	793,392.50	(20,493.80)	1,291,847.02	364,113.41	74,548.30	769,562.90	0.00	1,208,224.61	662,463.78	9,314.40	74,308.01
MOOE	2	1,954,310.80	0.00	1,954,310.80	368,483.41	150,484.91	793,392.50	(20,493.80)	1,291,847.02	364,113.41	74,548.30	769,562.90	0.00	1,208,224.61	662,463.78	9,314.40	74,308.01
PCAARRD: To obligate the funds for operational expenses of the project, "Single Laboratory Validation of Isotope-Based Toxicity Assay for the Detection and Quantification of Ciguatera Fish Poisoning (CFP) Toxin in Commercially Available Philippine Reef Fishes"		92,766.00	0.00	92,766.00	0.00	0.00	0.00	57,084.00	57,084.00	0.00	0.00	0.00	0.00	-	35,682.00	0.00	57,084.00
MOOE	2	92,766.00	0.00	92,766.00	0.00	0.00	0.00	57,084.00	57,084.00	0.00	0.00	0.00	0.00	-	35,682.00	0.00	57,084.00
PCAARRD: To obligate the funds for operational expenses of the project, "Study on Novel Feeding Systems Using Copra Meal in Swine Production in the Philippines" under the "DOST - JSPS Joint Scientific Cooperation"		58,390.00	0.00	58,390.00	0.00	28,209.50	0.00	0.00	28,209.50	0.00	0.00	0.00	0.00	-	30,180.50	0.00	28,209.50
MOOE	2	58,390.00	0.00	58,390.00	0.00	28,209.50	0.00	0.00	28,209.50	0.00	0.00	0.00	0.00	-	30,180.50	0.00	28,209.50
PCAARRD: To obligate the funds for operational expenses of the project, "Support to the Implementation of the Balik-Scientist Program (BSP) Pursuant to RA No. 11035 Otherwise Known as the Balik Scientist Act (PCAARRD Component)		26,999,865.05	0.00	26,999,865.05	0.00	0.00	1,640,721.62	5,989,054.02	7,629,775.64	0.00	0.00	1,607,581.62	4,439,396.33	6,046,977.95	19,370,089.41	0.00	1,582,797.69
MOOE	2	26,999,865.05	0.00	26,999,865.05	0.00	0.00	1,640,721.62	5,989,054.02	7,629,775.64	0.00	0.00	1,607,581.62	4,439,396.33	6,046,977.95	19,370,089.41	0.00	1,582,797.69

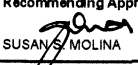
Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the project, "Assessing the Naturally Occurring Radioactive Materials (NORM) of Soils in the Rice Fields of Allaga and Bongabon in Nueva Ecija", for funding CY 2020 per attached documents.		70,848.10	0.00	70,848.10	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0	70,848.10	0.00	-
MOOE	2	70,848.10	0.00	70,848.10	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0	70,848.10	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Creation of Tuklas Lunas Program Management Team", for funding in CY 2020 per attached supporting documents.		115,856.87	0.00	115,856.87	0.00	0.00	88,521.00	9,843.00	78,364.00	0.00	0.00	37,228.00	0.00	37228	37,282.87	0.00	41,138.00
MOOE	2	115,856.87	0.00	115,856.87	0.00	0.00	88,521.00	9,843.00	78,364.00	0.00	0.00	37,228.00	0.00	37228	37,282.87	0.00	41,138.00
PCAARRD: To obligate the funds for operational expenses of the project, "Development of Clonal Propagation Protocols for Native Forest and Fruit-Bearing Tree Species of Quirino and Nearby Provinces", for funding in CY 2020 per attached documents.		23,800.00	0.00	23,800.00	0.00	0.00	23,800.00	0.00	23,800.00	0.00	0.00	21,770.00	0.00	21770	-	0.00	1,830.00
MOOE	2	23,800.00	0.00	23,800.00	0.00	0.00	23,800.00	0.00	23,800.00	0.00	0.00	21,770.00	0.00	21770	-	0.00	1,830.00
PCAARRD: To obligate the funds for operational expenses of the project, "DOST-MECO-TECO JOINT RESEARCH PROGRAM- Trace Metals and Nutrients From Aerosol Deposition: Impacts on Community Structure of Harmful Algal Blooms (MEDIATE HAB's)", for funding in CY 2020 per attached documents.		89,493.00	0.00	89,493.00	0.00	0.00	13,080.00	18,380.00	31,450.00	0.00	0	0.00	0.00	0	58,043.00	0.00	31,450.00
MOOE	2	89,493.00	0.00	89,493.00	0.00	0.00	13,080.00	18,380.00	31,450.00	0.00	0.00	0.00	0.00	0	58,043.00	0.00	31,450.00
PCAARRD: to obligate the funds for operational expenses of the project, "WATCH HAB R8: Warning And Technology to Combat Hazards of Harmful Algal Blooms in Region VIII- Project 2. Understanding the Social Dimension of Red Tide Phenomenon in Samar", for funding CY 2020 per attached documents.		78,982.00	0.00	78,982.00	0.00	0.00	0.00	72,917.50	72,917.50	0.00	0.00	0.00	0.00	0	4,074.50	0.00	72,917.50
MOOE	2	78,982.00	0.00	78,982.00	0.00	0.00	0.00	72,917.50	72,917.50	0.00	0.00	0.00	0.00	0	4,074.50	0.00	72,917.50
PCAARRD: to obligate the funds for operational expenses of the project, "DOST-MECO-TECO HEALTH, AGRICULTURE, AND TRAINING (HAT) INITIATIVE: Integrated Pest Management in GAP and Organic Broccoli and Strawberry Production Systems in Protected Structures in Benguet and Mountain Province", for funding CY 2020 per attached documents.		10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0	10,500.00	0.00	-
MOOE	2	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0	10,500.00	0.00	-
PCAARRD: To obligate the funds for operational expenses of the projects "Mangrove Flora and their Associated Microbial Epiphytes and Endophytes in the Coastal Municipalities of Sultan Kudarat, Philippines"		27,982.27	0.00	27,982.27	0.00	0.00	25,200.00	0.00	25,200.00	0.00	0.00	17,800.00	0.00	17800	2,782.27	0.00	7,400.00
MOOE	2	27,982.27	0.00	27,982.27	0.00	0.00	25,200.00	0.00	25,200.00	0.00	0.00	17,800.00	0.00	17800	2,782.27	0.00	7,400.00
PCAARRD: To obligate the funds for operational expenses of the projects "Project 1. Assessment of Biodiversity in Forest Over Limestone Ecosystem" under the "Assessment and Conservation of Forest Over Limestone Ecosystem Biodiversity in Selected Municipalities of Samar, Philippines (Conservation-Salanganon)"		71,927.35	0.00	71,927.35	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0	71,927.35	0.00	-
MOOE	2	71,927.35	0.00	71,927.35	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0	71,927.35	0.00	-

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)+(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)(4))	6	7	8	9	10=(8+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for operational expenses of the projects "PROJECT 4: Community-Vegetated Conservation of Plants in Forests Over Limestone Ecosystem" under the "Assessment and Conservation of Forest Over Limestone Ecosystem Biodiversity in Selected Municipalities of Samar, Philippines (Conserva-Kaisangan)"		28,830.20	0.00	28,830.20	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	28,830.20	0.00	-
MOOE	2	28,830.20	0.00	28,830.20	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	28,830.20	0.00	-
PCAARRD: To obligate the funds for operational expenses, "DOST-MECO-TECO Joint Research Program: Disease Resistant Tomato and Pepper for Chinese Taipei and the Philippines"		146,742.68	0.00	146,742.68	0.00	0.00	0.00	70,318.34	70,318.34	0.00	0.00	0.00	39,621.34	39,621.34	76,424.34	0.00	30,697.00
MOOE	2	146,742.68	0.00	146,742.68	0.00	0.00	0.00	70,318.34	70,318.34	0.00	0.00	0.00	39,621.34	39,621.34	76,424.34	0.00	30,697.00
PCAARRD: To obligate the funds for operational expenses, "Purple Yam (Dioscorea alata Linn.) Quality Planting Material Production through Aeroponics		72,600.00	0.00	72,600.00	0.00	0.00	0.00	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00	48,900.00	0.00	-
MOOE	2	72,600.00	0.00	72,600.00	0.00	0.00	0.00	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00	48,900.00	0.00	-
PCAARRD: To obligate the funds for the operational expenses of the project, "DOST-MECO-TECO Joint Research Program: Development of Macroalgae-Fermented Feed Additive for Chicken Using Microbial System"		148,815.72	0.00	148,815.72	0.00	0.00	0.00	140,078.70	140,078.70	0.00	0.00	0.00	40,750.00	40,750.00	8,737.02	0.00	99,328.70
MOOE	2	148,815.72	0.00	148,815.72	0.00	0.00	0.00	140,078.70	140,078.70	0.00	0.00	0.00	40,750.00	40,750.00	8,737.02	0.00	99,328.70
PCAARRD: To obligate the funds for the operational expenses of the project, "Marine Biodiversity Assessment in Selected Areas Along the Verde Island Passage (MBioAssess-VIP)"		213,000.00	0.00	213,000.00	0.00	0.00	0.00	84,560.75	84,560.75	0.00	0.00	0.00	0.00	-	128,439.25	0.00	84,560.75
MOOE	2	213,000.00	0.00	213,000.00	0.00	0.00	0.00	84,560.75	84,560.75	0.00	0.00	0.00	0.00	-	128,439.25	0.00	84,560.75
PCAARRD: To obligate the funds for the operational expenses of the project, "Protein Hydrolysates from Marine Fisheries Species" under the "Accelerated R&D Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (GRADLE)"		67,862.76	0.00	67,862.76	0.00	18,862.76	0.00	9,000.00	27,862.76	0.00	0.00	0.00	0.00	-	40,000.00	0.00	27,862.76
MOOE	2	67,862.76	0.00	67,862.76	0.00	18,862.76	0.00	9,000.00	27,862.76	0.00	0.00	0.00	0.00	-	40,000.00	0.00	27,862.76
PCAARRD: To obligate the funds for the operational expenses of the project, "Transcriptome and Gut Metagenome Profile of Penaeus vannamei Exposed to Fluctuating Environmental Temperature		115,800.00	0.00	115,800.00	0.00	0.00	0.00	35,329.30	35,329.30	0.00	0.00	0.00	0.00	-	80,470.70	0.00	35,329.30
MOOE	2	115,800.00	0.00	115,800.00	0.00	0.00	0.00	35,329.30	35,329.30	0.00	0.00	0.00	0.00	-	80,470.70	0.00	35,329.30
PCAARRD: To obligate the funds for the operational expenses of the project, "WATCH HAB R8: Warning and Technology to Combat Hazards of Harmful Algal Blooms in Region VIII - project 1. Establishment of Database on Seasonal Variability of Phytoplankton, Community in Five HAB Affected Bays in Region VIII"		218,580.00	0.00	218,580.00	0.00	0.00	0.00	161,704.00	161,704.00	0.00	0.00	0.00	0.00	-	56,876.00	0.00	161,704.00
MOOE	2	218,580.00	0.00	218,580.00	0.00	0.00	0.00	161,704.00	161,704.00	0.00	0.00	0.00	0.00	-	56,876.00	0.00	161,704.00
PCAARRD: To obligate the funds for the operational expenses of the project, "WATCH HAB R8: Warning and Technology to Combat Hazards of Harmful Algal Blooms in Region VIII - Project 3. Design and Development of Diatomite Clay-Based Earthenware Portable Device to Mitigate HAB (DEport HAB)		79,483.00	0.00	79,483.00	0.00	0.00	0.00	79,483.00	79,483.00	0.00	0.00	0.00	0.00	-	-	0.00	79,483.00
MOOE	2	79,483.00	0.00	79,483.00	0.00	0.00	0.00	79,483.00	79,483.00	0.00	0.00	0.00	0.00	-	-	0.00	79,483.00

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-16)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PCAARRD: To obligate the funds for the operational expenses of the project, "Project 2: Utilization of Aquatic Plants as Immunostimulants for Freshwater Eel Culture" for funding in CY 2020 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER): Establishment of Freshwater Fisheries Center (FFC) for Cagayan", per attached supporting documents.																	
		50,133.00	0.00	50,133.00	0.00	1,238.00	18,125.00	0.00	17,363.00	0.00	0.00	6,000.00	0.00	6,000.00	32,770.00	0.00	11,363.00
MOOE	2	50,133.00	0.00	50,133.00	0.00	1,238.00	18,125.00	0.00	17,363.00	0.00	0.00	6,000.00	0.00	6,000.00	32,770.00	0.00	11,363.00
PCAARRD: to obligate the funds for the operational expenses of the project, "Project 1: Devt of Insect Pests and Diseases Management of Quality Seed production" for funding in Cy 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Potato R&D Center																	
		130,028.88	0.00	130,028.88	0.00	0.00	55,458.00	28,217.00	84,675.00	0.00	0	32,958.00	0.00	32,958.00	45,351.88	0.00	51,717.00
MOOE	2	130,028.88	0.00	130,028.88	0.00	0.00	55,458.00	28,217.00	84,675.00	0.00	0.00	32,958.00	0.00	32,958.00	45,351.88	0.00	51,717.00
PCAARRD: to obligate the funds for the operational expenses of the project, "Project 2: Enhancing the Micropropagation system of potato" for funding in Cy 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Potato R&D Center																	
		54,385.42	0.00	54,385.42	0.00	0.00	19,814.58	0.00	19,814.58	0.00	0.00	3,000.00	0.00	3,000.00	34,770.84	0.00	16,814.58
MOOE	2	54,385.42	0.00	54,385.42	0.00	0.00	19,814.58	0.00	19,814.58	0.00	0.00	3,000.00	0.00	3,000.00	34,770.84	0.00	16,814.58
PCAARRD: to obligate the funds for the operational expenses of the project, "Project 3: Application of improved Cultivation System and Storage technique for potato Seed production" for funding in Cy 2020 under the "Accelerated R&D Program for Capacity Building of research and devt institutions and industrial competitiveness: Niche Centers in the regions for R&D (NICER) Program :Potato R&D Center																	
		78,028.88	0.00	78,028.88	0.00	0.00	20,000.00	6,860.00	26,860.00	0.00	0.00	7,500.00	0.00	7,500.00	52,168.88	0.00	19,360.00
MOOE	2	78,028.88	0.00	78,028.88	0.00	0.00	20,000.00	6,860.00	26,860.00	0.00	0.00	7,500.00	0.00	7,500.00	52,168.88	0.00	19,360.00
PCAARRD: Trophic Status and Aquatic Biodiversity Assessment for Sustainable Upland Freshwater Ecosystem in the Municipality of Lake Sebu, South Cotabato																	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	-	-	0.00	-
PCAARRD: To obligate the funds for operational expenses of the project, "Transcriptome and Gut Metagenome Profile of Penaeus vannamei Exposed to Fluctuating Environmental Temperatures"																	
		39,136.48	0	39,136.48	0	0	-	0	-	0	0	0	0	-	39,136.48	0	-
MOOE	2	39,136.48	0	39,136.48	0	0	-	0	-	0	0	0	0	-	39,136.48	0	-
PCAARRD: To obligate the funds to operational expenses of the project, "Project 1. Terrestrial Arthropods and Unvertebrates Assessments of caves and Karst Areas in CALABARZON" under the																	
		185,365.20	0	185,365.20	0	0	-	0	-	0	0	0	0	-	185,365.20	0	-
MOOE	2	185,365.20	0	185,365.20	0	0	-	0	-	0	0	0	0	-	185,365.20	0	-
PCAARRD: To obligate the funds to operational expenses of the project, "Project 2. Floristics Assessment of Caves and Karst Areas in Calabarzon" under the program "Accelerated R&D Program for																	
		43,400.00	0	43,400.00	0	0	-	0	-	0	0	0	0	-	43,400.00	0	-
MOOE	2	43,400.00	0	43,400.00	0	0	-	0	-	0	0	0	0	-	43,400.00	0	-
PCAARRD: To obligate the funds to operational expenses of the project, "Project 3. Terrestrial Arthropod Diversity Assessment of Caves and Karst Areas in Calabarzon" under the program "Accelerated R&D																	
		118,082.00	0	118,082.00	0	0	-	0	-	0	0	0	0	-	118,082.00	0	-
MOOE	2	118,082.00	0	118,082.00	0	0	-	0	-	0	0	0	0	-	118,082.00	0	-
PCAARRD: To obligate the funds to operational expenses of the project, "Project 4. Phenomic Genomic and Metagenomic Analysis of Microbiome of Bat Gut and Guano from Caves in Calabarzon" under the																	
		269,364.00	0	269,364.00	0	0	-	0	-	0	0	0	0	-	269,364.00	0	-
MOOE	2	269,364.00	0	269,364.00	0	0	-	0	-	0	0	0	0	-	269,364.00	0	-
IRAND TOTAL		89,277,603.31	0.00	89,277,603.31	684,138.01	1,270,407.12	3,980,360.94	36,836,868.33	42,771,774.40	595,221.33	387,528.45	3,114,738.83	5,580,097.79	9,677,586.40	46,505,828.91	215,266.15	32,878,921.85
IS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	-
MOOE		89,277,603.31	0.00	89,277,603.31	684,138.01	1,270,407.12	3,980,360.94	36,836,868.33	42,771,774.40	595,221.33	387,528.45	3,114,738.83	5,580,097.79	9,677,586.40	46,505,828.91	215,266.15	32,878,921.85
IO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	-

Certified Correct:

SUSAN M. GARCIA
OIC, FAD - Budget
Date: 1/27/21

Certified Correct:

ABEGAIL GRACE M. MARALIT
Accountant III
Date: 01/28/21

Recommending Approval:

SUSAN V. MOLINA
OIC, Finance and Administrative Division
Date: 01/28/21

Approved By:

REYNALDO V. EBORA
AGENCY HEAD
Date: Jan 28, 2021