STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As at the Quarter Ending December 31, 2019

FAR No. 6

Department:	Department of Science and Technology (DOST)
Agency/Entity:	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Operating Unit:	N/A
Organization Code (UACS):	190110000000
Fund Cluster:	07 - Trust Receipts

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)																	
Integrated Pest Management in GAP and Organic Production of Broccoli and Strawberry under Protected Structure in Benguet and Mountain Province									-					-	-		-
PS		32,000.00		32,000.00	16,000.00				16,000.00	16,000.00				16,000.00	16,000.00		-
MOOE		121,045.65		121,045.65	40,150.00		3,590.00	13,446.00	57,186.00	36,550.00	3,600.00	-	8,986.00	49,136.00	63,859.65		8,050.00
CO				-					-					-	-		-
Surveillance, Detection & Mapping of Leaf Miner & Anthracnose-Twister Disease of Onion & Garlic in Nueva Ecija				-					-					-	-		-
PS		32,000.00		32,000.00	8,000.00	6,000.00	2,000.00		16,000.00	8,000.00		2,000.00		10,000.00	16,000.00		6,000.00
MOOE		316,299.42		316,299.42	55,755.00	110,509.22		25,500.00	191,764.22	55,755.00	27,528.00		-	83,283.00	124,535.20		108,481.22
CO				-					-					-	-		-
Development of Biodegradable Super Water Absorbents for Agricultural Applications				-					-					-	-		-
PS		16,000.00		16,000.00		5,967.74	2,000.00	8,000.00	15,967.74			2,000.00	-	2,000.00	32.26		13,967.74
MOOE		127,163.60		127,163.60	60,715.00	26,793.50	25,870.92	10,129.00	123,508.42	60,715.00	25,734.00	15,171.00	10,129.00	111,749.00	3,655.18		11,759.42
CO		41,995.00		41,995.00			41,995.00		41,995.00			41,995.00		41,995.00	-		-
Assessing the Naturally Occuring Radioactive Materials (NORM) of Soils in the Rice Fields of Aliaga and Bongabon in Nueva Ecija				-					-					-	-		-
PS		12,000.00		12,000.00	3,000.00		9,000.00		12,000.00	3,000.00		9,000.00		12,000.00	-		-
MOOE		174,245.00		174,245.00	48,570.00	21,403.00	71,351.93	20,983.80	162,308.73	48,570.00	21,403.00	56,387.00	20,983.80	147,343.80	11,936.27		14,964.93
CO				-					-					-	-		-
Proj. 1 - Process Optimization for the Production of FertiGroe N, P and K Nanofertilizers				-					-					-	-		-
PS		156,097.17		156,097.17	12,378.37	1,500.00	2,015.04	118,658.86	134,552.27	12,378.37	1,500.00	2,015.04	118,658.86	134,552.27	21,544.90		-
MOOE		7,542.52		7,542.52		7,340.05			7,340.05		7,340.05			7,340.05	202.47		-
CO				-					-					-	-		-
Proj. 2 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Rice				-					-					-	-		-
PS		114,251.33		114,251.33	6,500.00	3,500.00	18,135.36	60,592.22	88,727.58	6,500.00	3,500.00	18,135.36	39,791.81	67,927.17	25,523.75		20,800.41
MOOE		19,590.61		19,590.61	1,350.00			14,965.00	16,315.00	1,350.00			14,965.00	16,315.00	3,275.61		-
CO				-					-					-	-		-
Proj. 3 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Corn				-					-					-	-		-
PS		105,016.25		105,016.25	6,500.00	3,500.00	20,150.40	20,150.40	50,300.80	6,500.00	3,500.00	20,150.40	20,150.40	50,300.80	54,715.45		-
MOOE		49,898.76		49,898.76		41,072.36			41,072.36		14,020.88			14,020.88	8,826.40		27,051.48
CO				-					-					-	-		-
Proj. 4 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables				-					-					-	-		-
PS		88,931.69		88,931.69	85,129.90	(6,762.86)			78,367.04	65,456.09	12,910.95			78,367.04	10,564.65		-
MOOE		24,833.19		24,833.19		20,097.59			20,097.59		20,097.59			20,097.59	4,735.60		-
CO				-					-					-	-		-
Proj. 5 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables				-					-					-	-		-
PS		129,225.19		129,225.19	121,485.73	1,906.13	40,300.80		163,692.66	24,698.39	98,693.47	40,300.80		163,692.66	(34,467.47)		-
MOOE		34,030.17		34,030.17	4,550.00	8,110.00		11,310.00	23,970.00	4,550.00	8,110.00		11,310.00	23,970.00	10,060.17		-
CO		40,000.00		40,000.00				40,000.00	40,000.00					-	-		40,000.00
Proj. 6 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables				-					-					-	-		-
PS		76,072.80		76,072.80	53,922.73	3,250.07			57,172.80	24,300.00	32,872.80			57,172.80	18,900.00		-
MOOE		78,402.73		78,402.73	51,659.36		14,369.00		66,028.36	51,659.36		14,369.00		66,028.36	12,374.37		-
CO				-					-					-	-		-
Proj. 7 - Dev't. of Application Protocol and Field Verification of Formulated N, P and K Nanofertilizers in Vegetables				-					-					-	-		-
PS		15,833.33		15,833.33	5,500.00	4,500.00			10,000.00	5,500.00	4,500.00			10,000.00	5,833.33		-
MOOE		108,083.89		108,083.89	8,380.00	31,352.00	21,590.00	18,068.95	79,390.95	8,380.00	31,352.00	5,600.00	18,068.95	63,400.95	28,692.94		15,990.00
CO		41,995.00		41,995.00	41,995.00				41,995.00		41,995.00			41,995.00	-		-
Creation of Tuklas Lunas Program Management Team				-					-	-				-	-		-
PS				-					-					-	-		-
MOOE		240,513.33		240,513.33		9,990.00		3,623.50	13,613.50		9,990.00	-	3,623.50	13,613.50	226,899.83		-
CO				-					-					-	-		-

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Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
DOST-MECO-TECO - Joint Research Project: Improvement of Carabao Mango Production and Fruit Quality Through Quantitative Trait Loci (QTL) Identification for Scrab and Stem-end Rot Resistance by Genome Wide Association Studies-GWAS				-					-					-	-		-
PS				-					-					-	-		-
MOOE		40,000.00		40,000.00	8,616.55	20,176.84	1,580.00	3,015.12	33,388.51	8,616.55	8,826.84	-	3,015.12	20,458.51	6,611.49		12,930.00
CO				-					-					-	-		-
Purple Yam (Dioscorea alata Linn) Quality Planting Material Production through Aeroponics				-					-					-	-		-
PS		27,600.00		27,600.00					-					-	27,600.00		-
MOOE		114,724.56		114,724.56			13,600.00	49,189.55	62,789.55			13,600.00	49,189.55	62,789.55	51,935.01		-
CO				-					-					-	-		-
Saving the Heirloom Corn Varieties of Kalinga Province				-					-					-	-		-
PS		6,000.00		6,000.00					-					-	6,000.00		-
MOOE		75,000.00		75,000.00			13,600.00		13,600.00			13,600.00		13,600.00	61,400.00		-
CO				-					-					-	-		-
DOST-JSPS Joint Research Program: Lamp Detection Assays for Anthracnose, Stem-End Rot and Scrab Disease Pathogens in Philippine "Carabao" Mango (Mangiera Indica Linn.)				-					-					-	-		-
PS				-					-					-	-		-
MOOE		65,230.00		65,230.00	5,293.91	26,517.91	(120.00)		31,691.82	5,293.91	8,390.73	-		13,684.64	33,538.18		18,007.18
CO				-					-					-	-		-
Philippine Isolates of Entomopathogenic Fungi as Potential Source of Microbial Agents Citrus Rind Borer (CRB) and Twig Blight Diseases (TBD) of Citrus				-					-					-	-		-
PS		10,000.00		10,000.00			10,000.00		10,000.00			10,000.00		10,000.00	-		-
MOOE		189,573.33		189,573.33	16,847.00	18,633.56	47,132.00	(4,352.56)	78,260.00	10,058.00	11,883.56	47,132.00		69,073.56	111,313.33		9,186.44
CO				-					-					-	-		-
Proj. 1 - In Vitro Release Properties of the Microencapsulated Anthocyanin Extracts Prepared with Duhat & Bignay				-					-					-	-		-
PS		2,500.00		2,500.00	2,500.00				2,500.00		2,500.00			2,500.00	-		-
MOOE		1,600.00		1,600.00	1,600.00	(7,100.00)	7,100.00		1,600.00		1,600.00			1,600.00	-	-	-
CO				-					-					-	-		-
Proj. 2 - Evaluation of In Vivo Health Effects of the Micro-encapsulated Anthocyanin Extracts Prepared with Duhat				-					-					-	-		-
PS		2,500.00		2,500.00	2,500.00				2,500.00		2500			2,500.00	-		-
MOOE		4,770.79		4,770.79	4,770.79				4,770.79		4,770.79			4,770.79	-		-
CO				-					-					-	-		-
Semi-Commercial Scale Testing of Modified Carrageenan as Plant food Supplement				-					-					-	-		-
PS		3,329.79		3,329.79		3,329.79			3,329.79		3329.79			3,329.79	0.00		-
MOOE		37,572.75		37,572.75		37,572.75			37,572.75		37,572.75			37,572.75	-		-
CO				-					-					-	-		-
Proj. 1 - Bioactive Cyclotides from Phil. Plants				-					-					-	-		-
PS				-					-					-	-		-
MOOE		5,098.16		5,098.16		5,098.16			5,098.16		5,098.16			5,098.16	-		-
CO				-					-					-	-		-
Proj. 2 - Synthesis of Bioactive Cyclotides				-					-					-	-		-
PS				-					-					-	-		-
MOOE		6,816.99		6,816.99		6,816.99			6,816.99		6,816.99			6,816.99	-		-
CO				-					-					-	-		-
Proj. 3 - Identification of Cyclotides Gene Sequences Using Transcriptomic Analysis				-					-					-	-		-
PS		0		-					-					-	-		-
MOOE		16,054.00		16,054.00		16,054.00			16,054.00		16,054.00			16,054.00	-		-
CO				-					-					-	-		-
Biodiversity in Selected Mountain Ecosystems of Mindanao for Conservation and Sustainable Development (CMU Component)				-					-					-	-		-
PS		174,888.80		174,888.80	145,288.80	(5,650.12)	3,934.48	29,600.00	173,173.16	60,146.44	67,384.84	3,934.48	29,600.00	161,065.76	1,715.64		12,107.40
MOOE		125,111.20		125,111.20	28,528.00	9,319.00	68,073.84	8,265.50	114,186.34	28,528.00	2,135.00	59,975.84	8,265.00	98,903.84	10,924.86		15,282.50
CO				-					-					-	-		-
Development of Clonal Propagation Protocols for Native Forest and Fruit-Bearing Tree Species of Quirino and Nearby Provinces				-					-					-	-		-
PS				-					-					-	-		-
MOOE		115,000.00		115,000.00		49,376.50	19,848.00	(700.00)	68,524.50			12,150.00		12,150.00	46,475.50		56,374.50
CO				-					-					-	-		-
Mangrove Flora and their Associated Microbial Epiphytes and Edophytes in the Coastal Municipalities of Sultan Kudarat, Philippines				-					-					-	-		-
PS		29,600.00		29,600.00					-					-	29,600.00		-
MOOE		130,000.00		130,000.00		26,760.00	1,222.27	19,448.00	47,430.27			1,222.27	19,448.00	20,670.27	82,569.73		26,760.00
CO				-					-					-	-		-
Proj. 1 Botanical Exploration, Propagation and Living Collections Establishment of Threatened Philippine Plants				-					-					-	-		-
PS		29,600.00		29,600.00				22,200.00	22,200.00				22,200.00	22,200.00	7,400.00		-
MOOE		121,543.00		121,543.00		39,156.00	10,000.00	8,660.00	57,816.00			10,000.00	8,660.00	18,660.00	63,727.00		39,156.00
CO				-					-					-	-		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
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																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Proj. 2. Plant Conservation Education and Database Management for Advocacy and Promotion of Threatened Philippine Plants				-					-					-	-		-
PS		12,000.00		12,000.00				9,000.00	9,000.00				9,000.00	9,000.00	3,000.00		-
MOOE		216,565.00		216,565.00	85,133.75	19,900.00	20,000.00	21,275.00	146,308.75	30,770.00	54,363.75	20,000.00	14,775.00	119,908.75	70,256.25		26,400.00
CO				-					-					-	-		-
Project 4. Community-Based Conservation of Plants in Forests Over Limestone Ecosystem				-					-					-	-		-
PS				-					-					-	-		-
MOOE		83,456.00		83,456.00		34,419.00			34,419.00					-	49,037.00		34,419.00
CO				-					-					-	-		-
Project 1 - Assessment of Biodiversity in Forest Over Limestone Ecosystem				-					-					-	-		-
PS				-					-					-	-		-
MOOE		102,173.00		102,173.00				56,043.50	56,043.50				28,388.50	28,388.50	46,129.50		27,655.00
CO				-					-					-	-		-
Project 1 - Characterization of the Chemical Components of the Resin from Natural Populations of Almaciga and other Chemical Products from Selected Philippine Forest Species				-					-					-	-		-
PS				-					-					-	-		-
MOOE		165,000.00		165,000.00		36,000.00		25,089.06	61,089.06				25,089.06	25,089.06	103,910.94		36,000.00
CO				-					-					-	-		-
Project 1 - Development of Carrying Capacity Standards for MMFR AHP as an Ecotourism Destination				-					-					-	-		-
PS		17,600.00		17,600.00				13,200.00	13,200.00				13,200.00	13,200.00	4,400.00		-
MOOE		62,200.00		62,200.00				27,800.00	27,800.00				6,944.00	6,944.00	34,400.00		20,856.00
CO				-					-					-	-		-
Project 2 - Ethnobotanical Survey, Usage Validation and Safety Assessment of Economically-Important Native Plants in Forest Over Limestone Ecosystem				-					-					-	-		-
PS		38,400.00		38,400.00				38,400.00	38,400.00				38,400.00	38,400.00	-		-
MOOE		92,033.00		92,033.00			6,390.00	26,202.00	32,592.00			1,950.00	12,370.00	14,320.00	59,441.00		18,272.00
CO				-					-					-	-		-
Project 2 - Genomic Characterization of Natural Population of Almaciga (Agathis Philippinensis Warb.) and Other Selected Native Philippine Forest Plants Producing Chemical Products				-					-					-	-		-
PS		12,000.00		12,000.00				9,000.00	9,000.00				9,000.00	9,000.00	3,000.00		-
MOOE		287,461.00		287,461.00			30,000.00	224,563.04	254,563.04			30,000.00	64,500.54	94,500.54	32,897.96		160,062.50
CO				-					-					-	-		-
Project 2. Advancing Advocacy and Promoting the Use of Carrying Capacity to Support Responsible and Sustainable Ecotourism in MMFR AHP				-					-					-	-		-
PS				-					-					-	-		-
MOOE		79,800.00		79,800.00			20,000.00	19,800.00	39,800.00			20,000.00	16,926.00	36,926.00	40,000.00		2,874.00
CO				-					-					-	-		-
Project 3 - Generation and Upgrading of Local Technologies for Utilizing Resin, Seed Oil and Extracts from Selected Philippine Forest Species				-					-					-	-		-
PS				-					-					-	-		-
MOOE		116,188.00		116,188.00				75,000.00	75,000.00					-	41,188.00		75,000.00
CO				-					-					-	-		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
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Project 3 - Taxonomic and Functional Diversity Profiling of Soil Rhizosphere Microbial Communities in Forest Over Limestone Ecosystem				-					-					-	-		-
PS				-					-					-	-		-
MOOE		113,026.00		113,026.00			18,000.00	21,348.00	39,348.00			-	18,748.00	18,748.00	73,678.00		20,600.00
CO				-					-					-	-		-
Project 3 - Valuation of Ecotourism Resources inside the Mount Makiling Forest Reserve ASEAN Heritage Park (MMFR AHP)				-					-					-	-		-
PS				-					-					-	-		-
MOOE		75,300.00		75,300.00			10,000.00	25,232.00	35,232.00			10,000.00	12,152.00	22,152.00	40,068.00		13,080.00
CO				-					-					-	-		-
Project 1 - Forest Canopy Management				-					-					-	-		-
PS				-					-					-	-		-
MOOE		175.80		175.80		175.80			175.80		175.80			175.80	-		-
CO				-					-					-	-		-
Proj. 2 - Forest Canopy Flora and Invertebrate Fauna				-					-					-	-		-
PS		43.27		43.27		43.28			43.28		43.28			43.28	(0.01)	(0.01)	-
MOOE		1,013.06		1,013.06		1,013.06			1,013.06		1,013.05			1,013.05	-	-	-
CO				-					-					-	-	-	-
Proj. 3 - Forest Canopy Vertebrate Fauna-Diversity & Natural History of Tropical Forest Fauna, Their Contributions to Ecosystem Services and Sensitivity to Microbial Changes				-					-					-	-	-	-
PS				-					-					-	-	-	-
MOOE		2,515.18		2,515.18		2,515.17			2,515.17		2,515.18			2,515.18	0.01	0.01	-
CO				-					-					-	-	-	-
Proj. 4 - Forest Canopy Monerans and Fungi				-					-					-	-	-	-
PS				-					-					-	-	-	-
MOOE		962.71		962.71		962.71			962.71		962.71			962.71	0.00	0.00	-
CO				-					-					-	-	-	-
Project 3 - Diet Analysis of Fruit Bats Using Metagenomics to Assess Plant Dispersal in the Tropical Lowland Forests of Palanan, Isabela				-					-					-	-	-	-
PS				-					-					-	-	-	-
MOOE		105.43		105.43		105.43			105.43		105.43			105.43	-	-	-
CO				-					-					-	-	-	-
Project 4 - DNA Barcoding Population Genetics of Bats in Tropical Lowland Forest in Palanan, Isabela				-					-					-	-	-	-
PS				-					-					-	-	-	-
MOOE		21,491.80		21,491.80		21,491.80			21,491.80		21,491.80			21,491.80	-	-	-
CO				-					-					-	-	-	-
Project 1 - Assessment of Geophysical Hazards in Urban Lacustrine Systems				-					-					-	-	-	-
PS				-					-					-	-	-	-
MOOE		1,279.75		1,279.75	1,279.75				1,279.75		1,279.75			1,279.75	0.00	0.00	-
CO				-					-					-	-	-	-
Proj. 2 - Exploring Pollution Monitoring Proxies for Characterizing Urban Lake Environment				-					-					-	-	-	-
PS		807.16		807.16	807.16				807.16		807.16			807.16	-	-	-
MOOE		880.25		880.25	880.25				880.25		880.25			880.25	0.00	0.00	-
CO				-					-					-	-	-	-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustments	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Proj. 4 - Assesssing Socio-Ecological Systems: Visioning Sustainable Future of Laguna de Bay				-					-					-	-	-	-
PS				-					-					-	-	-	-
MOOE		859.58		859.58	859.58				859.58		859.58			859.58	0.00	0.00	-
CO				-					-					-	-	-	-
Development of a Cost-Competitive Aquafeed from Lab-Lab				-					-					-	-		-
PS		23,600.00		23,600.00		23,600.00			23,600.00		17,700.00			17,700.00	-		5,900.00
MOOE		69,505.76		69,505.76		35,763.00	8,778.64		44,541.64		15,609.00	8,778.64		24,387.64	24,964.12		20,154.00
CO				-					-					-	-		-
Trophic Status and Aquatic Biodiversity Assessment for Sustainable Upland Freshwater Ecosystems in the Municipality of Lake Sebu, South Cotabato				-					-					-	-		-
PS		23,600.00		23,600.00		23,600.00			23,600.00		23,600.00			23,600.00	-		-
MOOE		127,345.62		127,345.62	26,042.90	40,281.91	642.99		66,967.80	26,042.90	9,215.91	642.99		35,901.80	60,377.82		31,066.00
CO				-					-					-	-		-
A Transcriptomic Study of Effects of Nutritional Status on Acute Phase Response in White Shrimp				-					-					-	-		-
PS				-					-					-	-		-
MOOE		27,625.73		27,625.73		27,625.73			27,625.73		27,625.73			27,625.73	-		-
CO				-					-					-	-		-
Support to the Implementation of the Balik Scientist Program (BSP) Pursuant to R.A. No 11035 Otherwise Known as the Balik Scientist Act (PCAARRD Component)				-					-					-	-		-
PS		1,615,987.20		1,615,987.20	548,828.60	(11,907.70)	858,754.48	140,672.87	1,536,348.25	219,136.65	289,960.45	548,551.33	140,672.87	1,198,321.30	79,638.95		338,026.95
MOOE		20,723,289.79		20,723,289.79	1,617,154.44	2,192,918.27	2,886,162.03	7,433,659.05	14,129,893.79	928,275.98	1,252,743.81	2,675,066.03	5,487,881.06	10,343,966.88	6,593,396.00		3,785,926.91
CO		60,000.00		60,000.00				60,000.00	60,000.00					-	-		60,000.00
Project 1. Commercial-scale Testing of Breeder Itik Pinas Pure Lines (IP-Itim and IP-Khaki)				-					-					-	-		-
PS		672,494.62		672,494.62	143,615.87	165,020.87	171,176.11	(21.76)	479,791.09	61,473.51	215,022.30	84,310.18		360,805.99	192,703.53		118,985.10
MOOE		1,048,496.65		1,048,496.65	47,511.23	462,858.04	59,163.00	44,888.35	614,420.62	74,824.23	350,564.49	58,413.00	25,205.35	509,007.07	434,076.03		105,413.55
CO				-					-					-	-		-
Project 2. Evaluation of the Production Performance and Egg Quality of IP-Kayumanggi in Selected Duck Egg Producing Regions of the Philippines				-					-					-	-		-
PS		150,000.00		150,000.00		114,000.00	18,000.00		132,000.00		114,000.00	18,000.00		132,000.00	18,000.00		-
MOOE		1,878,672.47		1,878,672.47	77,400.00	509,537.50	466,124.84	4,066.00	1,057,128.34	4,380.00	555,341.80	431,624.84	3,562.00	994,908.64	821,544.13		62,219.70
CO				-					-					-	-		-
Project 3. Duck Egg and Meat Products Processing Innovations (UPLB Component)				-					-					-	-		-
PS		6,000.00		6,000.00		6,000.00			6,000.00					-	-		6,000.00
MOOE		188,338.21		188,338.21	6,184.40	29,783.86	2,470.00		38,438.26	6,184.40		2,470.00		8,654.40	149,899.95		29,783.86
CO				-					-					-	-		-
Newton Agham Researcher Links Workshop Grants				-					-					-	-		-
PS		7,400.00		7,400.00		7,400.00			7,400.00		7,400.00			7,400.00	-		-
MOOE		114,475.00		114,475.00		107,304.93			107,304.93		30,168.00			30,168.00	7,170.07		77,136.93
CO				-					-					-	-		-
Study on Novel Feeding System Using Copra Meal on Swine Production in the Philippines				-					-					-	-		-
PS				-					-					-	-		-
MOOE		43,390.00		43,390.00	20,695.00	14,575.00	5,991.50		41,261.50	20,695.00		5,991.50		26,686.50	2,128.50		14,575.00
CO				-					-					-	-		-
Project 1. Establishment and Formulation of Natural Feeds from Agro-Industrial By-Products and Probiotics for Cattle (Beef and Dairy Animals)				-					-					-	-		-
PS		18,000.00		18,000.00				18,000.00	18,000.00				18,000.00	18,000.00	-		-
MOOE		70,334.00		70,334.00		25,222.00	19,842.00	13,887.00	58,951.00		25,222.00	10,000.00	1,425.00	36,647.00	11,383.00		22,304.00
CO				-					-					-	-		-
Project 2. Evaluation Study on Antimicrobial Use (AMU) and Antibiotic and Pesticide Residues in Dairy and Beef Animals				-					-					-	-		-
PS				-					-					-	-		-
MOOE		93,382.48		93,382.48		21,053.00	33,686.02	37,400.00	92,139.02		21,053.00	15,971.02	23,400.00	60,424.02	1,243.46		31,715.00
CO				-					-					-	-		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Project 3. Detection and Molecular Characterization of Antimicrobial-Resistant (AMR) and Multi-Drug Resistant (MDR) Bacteria				-					-					-	-		-
PS				-					-					-	-		-
MOOE		100,000.00		100,000.00		49,225.00	27,615.00	20,293.00	97,133.00		49,225.00	10,000.00	10,773.00	69,998.00	2,867.00		27,135.00
CO				-					-					-	-		-
Single Laboratory Validation of Isotope-Based Toxicity Assay for the Detection and Quantification of Ciguatera Fish Poisoning (CFP) Toxin in Commercially Available Philippine Reef Fishes				-					-					-	-		-
PS		18,000.00		18,000.00				13,500.00	13,500.00				13,500.00	13,500.00	4,500.00		-
MOOE		81,013.00		81,013.00			11,798.00	40,597.00	52,395.00			11,798.00	40,597.00	52,395.00	28,618.00		-
CO				-					-					-	-		-
Mussels, Sea Cucumbers and Seaweeds as Biofilters in an Integrated Multi-Trophic Aquaculture (IMTA) System				-					-					-	-		-
PS		35,600.00		35,600.00				26,700.00	26,700.00				26,700.00	26,700.00	8,900.00		-
MOOE		36,502.00		36,502.00		20,710.00		14,788.50	35,498.50				2,700.00	2,700.00	1,003.50		32,798.50
CO		178,185.00		178,185.00			12,375.00	153,080.00	165,455.00			12,375.00		12,375.00	12,730.00		153,080.00
Project 1: Stock Assessment and Reproductive Biology of Blue Swimming Crab (Portunus Pelagicus Linnaeus, 1758) and other crustaceans in Maqueda Bay, Villareal Bay, Zumarraga Channel and Southeastern Samar Sea				-					-					-	-		-
PS		18,000.00		18,000.00				18,000.00	18,000.00				18,000.00	18,000.00	-		-
MOOE		118,000.00		118,000.00	12,265.50	41,021.00	25,194.00	(1,230.00)	77,250.50	12,185.50	19,425.00	25,194.00		56,804.50	40,749.50		20,446.00
CO				-					-					-	-		-
Project 2: Stock Enhancement of Blue Swimming Crab through Breeding and Seed Production				-					-					-	-		-
PS		12,000.00		12,000.00				12,000.00	12,000.00				12,000.00	12,000.00	-		-
MOOE		36,800.00		36,800.00			17,766.00		17,766.00			17,766.00		17,766.00	19,034.00		-
CO				-					-					-	-		-
Project 1. Studies on the Biology and Utilization of Commercially Important Mollusk Species in Panay Island, Western Visayas, Philippines				-					-					-	-		-
PS		21,000.00		21,000.00	3,000.00			13,500.00	16,500.00	3,000.00			13,500.00	16,500.00	4,500.00		-
MOOE		307,539.66		307,539.66			46,738.00	128,770.00	175,508.00			20,140.00	81,124.00	101,264.00	132,031.66		74,244.00
CO				-					-					-	-		-
DNA Barcoding and Genetic Diversity of Selected Marine Fisheries Along the North Bifurication of the Equatorial Current (NEC)				-					-					-	-		-
PS		34,533.33		34,533.33	4,933.33			22,200.00	27,133.33	4933.33			22,200.00	27,133.33	7,400.00		-
MOOE		55,192.60		55,192.60				13,241.00	13,241.00				11,425.00	11,425.00	41,951.60		1,816.00
CO				-					-					-	-		-
Detecting Population Structure and Temperature Response of Tridacna sp Using NGS Technology				-					-					-	-		-
PS		31,100.00		31,100.00	7,400.00			22,200.00	29,600.00	7,400.00			22,200.00	29,600.00	1,500.00		-
MOOE		53,616.00		53,616.00	13,616.00			38,180.00	51,796.00	13,616.00			16,730.00	30,346.00	1,820.00		21,450.00
CO				-					-					-	-		-
Scholarship Offerings for ASEAN Researchers (Cambodia, Lao and PDR and Myanmar-CLM) - Batch 1				-					-					-	-		-
PS		55,200.00		55,200.00			27,600.00		27,600.00			27,600.00		27,600.00	27,600.00		-
MOOE		477,774.75		477,774.75		160,010.75	45,364.00	71,654.25	277,029.00		46,045.10	27,424.00		73,469.10	200,745.75		203,559.90
CO				-					-					-	-		-
Project 4 - Market Assessment and Financial Feasibility of the Production of Chemical Non-Timber Forest Products				-					-					-	-		-
PS		12,000.00		12,000.00				3,000.00	3,000.00				3,000.00	3,000.00	9,000.00		-
MOOE		114,000.00		114,000.00	1,792.00			9,960.00	11,752.00	1,792.00				1,792.00	102,248.00		9,960.00
CO				-					-					-	-		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Strengthening of ISP Information System for Improved R&D Management				-					-					-	-		-
PS		590,140.80		590,140.80		201,477.02	65,086.56	74,889.59	341,453.17			60,248.16	56,700.00	116,948.16	248,687.63		224,505.01
MOOE		1,830,508.80		1,830,508.80			23,704.20	13,895.25	37,599.45			4,029.20	1,660.00	5,689.20	1,792,909.35		31,910.25
CO		260,000.00		260,000.00			151,200.00		151,200.00			-		-	108,800.00		151,200.00
Newton Royal Acedemy of Engineering (RAE) Leaders in Innovation Fellowship (LIF) Programme - Batch 4				-					-					-	-		-
PS				-					-					-	-		-
MOOE		3,151.52		3,151.52		3,151.52			3,151.52		3,151.52			3,151.52	0.00		-
CO				-					-					-	-		-
																	-
DOST - SEI																	-
																	-
Graduate Research and Education Assistanship for Technology (GREAT) Program																	-
PS				-					-					-	-		-
MOOE		2,313,101.71		2,313,101.71		916,756.04	480,130.00	647,521.00	2,044,407.04		615,335.04	480,130.00	647,521.00	1,742,986.04	268,694.67		301,421.00
CO				-					-					-	-		-
																	-
DOST - TAPI																	-
																	-
Design, Optimization, Field Testing & Market Validation of a Dielectric Spectroscope for Evaluating Cacao Pod Maturity				-					-					-	-		-
PS		110,806.40		110,806.40			5,900.00	36,178.40	42,078.40			5,900.00	36,178.40	42,078.40	68,728.00		-
MOOE		115,000.00		115,000.00			3,400.00	40,480.00	43,880.00			-	37,420.00	37,420.00	71,120.00		6,460.00
CO				-					-					-	-		-
Field Testing, Pilot Scale & Market Study of Locally-developed Bioinsecticide for Eggplant				-					-					-	-		-
PS		114,435.20		114,435.20			96,735.20	5,900.00	102,635.20			36,178.40	5,900.00	42,078.40	11,800.00		60,556.80
MOOE		86,371.20		86,371.20				26,547.50	26,547.50				20,250.00	20,250.00	59,823.70		6,297.50
CO				-					-					-	-		-
Piloting of the FPRDI Wine Barrel Technology				-					-					-	-		-
PS		114,435.20		114,435.20	87,206.40	5,900.00	9,528.80	9,300.00	111,935.20	87,206.40	5,900.00	9,528.80	9,300.00	111,935.20	2,500.00		-
MOOE		91,371.20		91,371.20	3,250.00	2,135.00		12,695.36	18,080.36	3,250.00	2,135.00		5,250.00	10,635.00	73,290.84		7,445.36
CO				-					-					-	-		-
Design Optimization of a Mechanical Carrot Washer cum Sorter Prior to Commercialization				-					-					-	-		-
PS		11,800.00		11,800.00	5,900.00	5,900.00			11,800.00	5,900.00	5,900.00			11,800.00	-		-
MOOE		71,712.40		71,712.40	5,950.00	24,823.00	4,071.00	3,352.00	38,196.00	5,950.00	16,100.00	4,071.00	1,600.00	27,721.00	33,516.40		10,475.00
CO				-					-					-	-		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Optimization and Field Testing of a Proto-type Mechanical Cacao Sheller				-					-					-	-		-
PS		53,735.20		53,735.20	47,835.20	5,900.00			53,735.20	47,835.20	5,900.00			53,735.20	-		-
MOOE		78,662.40		78,662.40		15,500.00	13,934.66	23,296.23	52,730.89		3,200.00	10,354.66	20,813.23	34,367.89	25,931.51		18,363.00
CO				-					-					-	-		-
Optimization of the Design and Utilization of aSingle-bed Potato Digger Prior to Commercialization				-					-					-	-		-
PS		11,800.00		11,800.00	5,900.00	5,900.00			11,800.00	5,900.00	5,900.00			11,800.00	-		-
MOOE		47,387.69		47,387.69				1,730.00	1,730.00				1,200.00	1,200.00	45,657.69		530.00
CO				-					-					-	-		-
Design and Development of an Improved Manually Operated Carrot Seeder				-					-					-	-		-
PS		114,435.20		114,435.20		92,137.44	9,528.80		101,666.24			9,528.80		9,528.80	12,768.96		92,137.44
MOOE		96,371.20		96,371.20			50,508.42	12,836.00	63,344.42			26,858.42	9,882.00	36,740.42	33,026.78		26,604.00
CO				-					-					-	-		-
Piloting of Village type Cacao By-products Processing Enterprise in Major Cacao Producing Area				-					-					-	-		-
PS				-					-					-	-		-
MOOE		5,619.26		5,619.26		5,619.26			5,619.26		5,619.26			5,619.26	-		-
CO				-					-					-	-		-
																	-
Department of Agriculture (DA)																	-
																	-
Field Verification Testing of Carrageenan Plant Growth Promoter for Enhanced Growth and Induced Pests and Diseases Resistance in Rice				-					-					-	-		-
PS		556,055.04		556,055.04	397,435.08	(49,435.02)	189,859.77	(7,070.93)	530,788.90	90,265.55	132,035.96	93,532.57		315,834.08	25,266.14		214,954.82
MOOE		12,763,342.64		12,763,342.64	6,199,940.24	220,551.00	4,751,185.57	338,246.00	11,509,922.81	5,362,339.82	1,028,562.31	4,074,358.07	235,522.66	10,700,782.86	1,253,419.83		809,139.95
CO		77,000.00		77,000.00					-					-	77,000.00		-
				-					-					-	-		-
DOST-TAPI				-					-					-	-		-
				-					-					-	-		-
PCAARRD'S Participation to the 2019 NSTW Celebration through Exhibits and Fora				-					-					-	-		-
PS				-					-					-	-		-
MOOE				-					-					-	-		-
CO		500,000.00		500,000.00			495,000.00		495,000.00			495,000.00		495,000.00	5,000.00		-
				-					-					-	-		-
Promotion of NRCP's Scientific Outputs and Accomplishments through Various Platforms				-					-					-	-		-
PS				-					-					-	-		-
MOOE		23,600.00		23,600.00				5,900.00	5,900.00				5,900.00	5,900.00	17,700.00		-
CO		276,400.00		276,400.00				11,399.56	11,399.56				11,399.56	11,399.56	265,000.44		-
				-					-					-	-		-
Pre-commercialization of Microwave Extracted Pectin from Waste Calamansi Peels				-					-					-	-		-
PS				-					-					-	-		-
MOOE		23,600.00		23,600.00				5,900.00	5,900.00				5,900.00	5,900.00	17,700.00		-
CO		36,000.00		36,000.00					-					-	36,000.00		-
				-					-					-	-		-
DOST				-					-					-	-		-
				-					-					-	-		-
Establishment of Regional Science Centrum in Cagayan Valley Region				-					-					-	-		-
PS				-					-					-	-		-
MOOE				-					-					-	-		-
CO		200,000.00		200,000.00				30,257.85	30,257.85				28,005.85	28,005.85	169,742.15		2,252.00
				-					-					-	-		-
Establishment of Surigao del Norte Science Centrum				-					-					-	-		-
PS				-					-					-	-		-
MOOE				-					-					-	-		-
CO		200,000.00		200,000.00				53,124.92	53,124.92				53,124.92	53,124.92	146,875.08		-
				-					-					-	-		-
				-					-					-	-		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Establishment of Eastern Visayas Science Centrum in Palo, Leyte				-					-					-	-		-
PS				-					-					-	-		-
MOOE				-					-					-	-		-
CO		200,000.00		200,000.00			9,205.00		9,205.00			-		-	190,795.00		9,205.00
				-					-					-	-		-
Flora & Fauna Assessment Using Permanent Biodiversity Management System (BMS) in Cebu Island Key Biodiversity Areas (KBAs)				-					-					-	-		-
PS				-					-					-	-		-
MOOE		171,028.80		171,028.80			149,367.01	18,857.12	168,224.13			73,715.22	18,857.12	92,572.34	2,804.67		75,651.79
CO		65,101.44		65,101.44			480.00	23,100.00	23,580.00			480.00		480.00	41,521.44		23,100.00
				-					-					-	-		-
Development of a Philippine STI Foresight and 30-Year Strategic Plan 2019-2050				-					-					-	-		-
PS				-					-					-	-		-
MOOE		278,648.00		278,648.00			98,789.04	5,712.33	104,501.37			23,982.98	5,712.33	29,695.31	174,146.63		74,806.06
CO		21,352.00		21,352.00					-					-	21,352.00		-
				-					-					-	-		-
Project 1. Conservation and Artificial Spawning of "Ludong" Lobed-River Mullet (Cestraeus Plicatilis)				-					-					-	-		-
PS				-					-					-	-		-
MOOE		29,600.00		29,600.00				29,600.00	29,600.00				29,600.00	29,600.00	-		-
CO		50,140.00		50,140.00			14,062.78	3,292.00	17,354.78			1,412.78	3,292.00	4,704.78	32,785.22		12,650.00
				-					-					-	-		-
Project 2. Utilization of Aquatic Plants as Immunostimulants for Freshwater Eel Culture				-					-					-	-		-
PS				-					-					-	-		-
MOOE		20,000.00		20,000.00				19,000.00	19,000.00				19,000.00	19,000.00	1,000.00		-
CO		55,000.00		55,000.00			42,238.00		42,238.00			27,238.00		27,238.00	12,762.00		15,000.00
				-					-					-	-		-
Micropropagation of Selected Genetically-Verified Superior Bamboo to Protect the Environment and Develop an Alternative Wood Industry				-					-					-	-		-
PS				-					-					-	-		-
MOOE		12,000.00		12,000.00				6,000.00	6,000.00				6,000.00	6,000.00	6,000.00		-
CO		204,898.58		204,898.58			44,268.00	4,500.00	48,768.00			44,268.00	4,500.00	48,768.00	156,130.58		-
				-					-					-	-		-
Synergize Academe-Industry Research Undertaking to Improve Productivity through Dev't. of Banana Diseases Surveillance System				-					-					-	-		-
PS				-					-					-	-		-
MOOE		16,000.00		16,000.00					-					-	16,000.00		-
CO		120,913.00		120,913.00			18,418.00	83,424.00	101,842.00			18,418.00	83,424.00	101,842.00	19,071.00		-
				-					-					-	-		-
Transciptome and Gut Metagenome Profile of Penaeus Vannamei Exposed to Fluctuating Environmental Temperatures				-					-					-	-		-
PS				-					-					-	-		-
MOOE		11,800.00		11,800.00				11,800.00	11,800.00				11,800.00	11,800.00	-		-
CO		104,000.00		104,000.00			28,287.01	43,912.84	72,199.85			27,257.01	9,773.84	37,030.85	31,800.15		35,169.00
				-					-					-	-		-
Establishment of a Science Centrum in Davao Region				-					-					-	-		-
PS				-					-					-	-		-
MOOE				-					-					-	-		-
CO		200,000.00		200,000.00					-					-	200,000.00		-
				-					-					-	-		-
Ecomorphological Classifications of Amphibians and their Implications on the Environment Quality of Key Biodiversity Areas (KBAs) within the Watersheds of Eastern Mindanao Biodiversity Corridor (EMBC)				-					-					-	-		-
PS				-					-					-	-		-
MOOE		124,740.80		124,740.80				42,713.28	42,713.28				42,713.28	42,713.28	82,027.52		-
CO		175,259.20		175,259.20				18,646.00	18,646.00				18,646.00	18,646.00	156,613.20		-
				-					-					-	-		-
Rapid Market Appraisal (RMA) for Underutilized Fruits (Guava, Soursop, Sugar Apple, and Tamarind) in the Philippines				-					-					-	-		-
PS				-					-					-	-		-
MOOE		969,657.60		969,657.60			388,119.01	354,514.18	742,633.19			263,733.18	330,028.34	593,761.52	227,024.41		148,871.67
CO		1,458,659.20		1,458,659.20			120,574.45	711,505.16	832,079.61			113,681.45	609,152.48	722,833.93	626,579.59		109,245.68
		300,000.00		300,000.00				279,120.00	279,120.00					-	20,880.00		279,120.00
Genome Analysis and Establishment of Germ Cell Cryopreservation for Philippine Native Pigs				-					-					-	-		-
PS				-					-					-	-		-
MOOE		13,500.00		13,500.00				13,500.00	13,500.00				13,500.00	13,500.00	-		-
CO		29,373.75		29,373.75				23,267.00	23,267.00					-	6,106.75		23,267.00
				-					-					-	-		-
Demeter's Eyes: An Embedded System for Smart Detection, Recognition and Mapping of Phytoplasma Disease (Witches' broom) on Cassava Plants				-					-					-	-		-
PS				-					-					-	-		-
		5,000.00		5,000.00					-					-	5,000.00		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
MOOE		60,000.00		60,000.00			25,750.00	1,087.75	26,837.75			11,250.00	1,087.75	12,337.75	33,162.25		14,500.00
CO				-					-					-	-		-
				-					-					-	-		-
Machinery for Decontaminating Rice Hull as Litter Floor for Broiler Breeder Production				-					-					-	-		-
PS		18,800.00		18,800.00					-					-	-		-
MOOE		40,000.00		40,000.00			15,000.00	17,640.00	32,640.00			7,500.00	8,840.00	16,340.00	7,360.00		16,300.00
CO				-					-					-	-		-
				-					-					-	-		-
Assessment of the Market Potential of Mussel in Polillo, Quezon				-					-					-	-		-
PS		432,796.80		432,796.80			118,157.16	161,450.42	279,607.58			45,512.76	155,203.90	200,716.66	153,189.22		78,890.92
MOOE		509,000.00		509,000.00			39,865.64	247,842.91	287,708.55			39,865.64	145,978.21	185,843.85	221,291.45		101,864.70
CO		150,000.00		150,000.00				139,560.00	139,560.00					-	10,440.00		139,560.00
				-					-					-	-		-
Project 1 - Fisheries Assessment of Sea Cucumbers in Mindanao				-					-					-	-		-
PS		9,000.00		9,000.00					-					-	9,000.00		-
MOOE		97,959.59		97,959.59				35,072.25	35,072.25				612.25	612.25	62,887.34		34,460.00
CO				-					-					-	-		-
				-					-					-	-		-
Project 2 - Ecology, Biology, and Genetic Diversity of the White Teatfish Holothuria fuscogilva (Cherbonnier 1980) in Mindanao				-					-					-	-		-
PS		9,000.00		9,000.00					-					-	-		-
MOOE		242,847.70		242,847.70				69,718.00	69,718.00				69,718.00	69,718.00	173,129.70		-
CO				-					-					-	-		-
				-					-					-	-		-
Project 3 - Development of Mariculture Technology and Stock Enhancement Protocol for the White Teatfish Holothuria fuscogilva (Cherbonnier 1980)				-					-					-	-		-
PS		9,000.00		9,000.00					-					-	9,000.00		-
MOOE		130,320.04		130,320.04					-					-	130,320.04		-
CO				-					-					-	-		-
				-					-					-	-		-
Project 4 - Refinement of Culture Production of Sandfish Holothuria scabra (Jaeger 1833) in Mindanao				-					-					-	-		-
PS		19,200.00		19,200.00					-					-	-		-
MOOE		133,737.90		133,737.90				12,330.00	12,330.00				12,330.00	12,330.00	121,407.90		-
CO				-					-					-	-		-
				-					-					-	-		-
Project 1 - Genomic Characterization for Improvement of Sour and Sweet Tamarind Varieties				-					-					-	-		-
PS		5,000.00		5,000.00					-					-	5,000.00		-
MOOE		139,091.32		139,091.32				30,000.00	30,000.00				30,000.00	30,000.00	109,091.32		-
CO				-					-					-	-		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Project 2 - Development of S&T Based Production Management Strategies for Tamarind				-					-					-	-		-
PS		5,000.00		5,000.00					-					-	-		-
MOOE		145,000.00		145,000.00				30,000.00	30,000.00				30,000.00	30,000.00	5,000.00		-
CO				-					-					-	115,000.00		-
				-					-					-	-		-
Project 3 - Value Chain Analysis and Marketing of Tamarind				-					-					-	-		-
PS		5,000.00		5,000.00					-					-	-		-
MOOE		47,995.84		47,995.84				10,000.00	10,000.00				10,000.00	10,000.00	5,000.00		-
CO				-					-					-	37,995.84		-
				-					-					-	-		-
Project 1 - Development of Insect Pest & Disease Management of Quality Seed Potatoes				-					-					-	-		-
PS		5,000.00		5,000.00					-					-	-		-
MOOE		125,026.88		125,026.88			30,000.00	21,500.00	51,500.00			30,000.00	21,500.00	51,500.00	5,000.00		-
CO				-					-					-	73,526.88		-
				-					-					-	-		-
Project 2 - Enhancing the Micropropagation System of Potato				-					-					-	-		-
PS		2,000.00		2,000.00					-					-	-		-
MOOE		52,385.42		52,385.42				4,385.42	4,385.42				4,385.42	4,385.42	2,000.00		-
CO				-					-					-	48,000.00		-
				-					-					-	-		-
Project 3 - Application of Improved Cultivation System and Storage Technique for Potato Seed Production				-					-					-	-		-
PS		5,000.00		5,000.00					-					-	-		-
MOOE		74,026.88		74,026.88				10,000.00	10,000.00				10,000.00	10,000.00	5,000.00		-
CO				-					-					-	64,026.88		-
				-					-					-	-		-
Project 1 - Optimization of Sweet Potato Clean Planting Materials Production in Central Luzon				-					-					-	-		-
PS		5,000.00		5,000.00					-					-	-		-
MOOE		159,129.34		159,129.34				45,958.08	45,958.08				45,958.08	45,958.08	5,000.00		-
CO				-					-					-	113,171.26		-
				-					-					-	-		-
Project 2 - Establishment of Spatial Information for Sweet potato Production in Central Luzon				-					-					-	-		-
PS				-					-					-	-		-
MOOE		101,763.11		101,763.11				15,489.47	15,489.47				15,489.47	15,489.47	86,273.64		-
CO				-					-					-	-		-
				-					-					-	-		-
Project 3 - Developing Integrated Crop Management Practices for Sweet Potato Production in Central Luzon				-					-					-	-		-
PS		5,000.00		5,000.00					-					-	-		-
MOOE		92,790.22		92,790.22				29,392.56	29,392.56				29,392.56	29,392.56	5,000.00		-
CO				-					-					-	63,397.66		-
				-					-					-	-		-
Protein Hydrolysates from Marine Fisheries Species				-					-					-	-		-
PS		9,000.00		9,000.00					-					-	-		-
MOOE		43,686.60		43,686.60				23,198.00	23,198.00				23,198.00	23,198.00	9,000.00		-
CO				-					-					-	20,488.60		-
				-					-					-	-		-
Project 2 - The Intermediaries Characteristics and Practices in the Wood Industry of Caraga Region: Documentation and Analysis for Pareto based Forestry Policy Action				-					-					-	-		-
PS				-					-					-	-		-
MOOE		77,950.44		77,950.44				37,292.00	37,292.00				37,292.00	37,292.00	40,658.44		-
CO				-					-					-	-		-
				-					-					-	-		-
Project 3 - Analysis, Characterization and Utilization of Wood Wastes from Tree Farms and WPPs in Caraga Region for Industrial Symbiosis				-					-					-	-		-
PS		103,548.00		103,548.00				97,010.91	97,010.91				45,561.26	45,561.26	6,537.09		51,449.65
MOOE		10,000.00		10,000.00				5,250.00	5,250.00					-	4,750.00		5,250.00
CO				-					-					-	-		-
				-					-					-	-		-
Project 1 - Pili Genetic Resources in Catanduanes, Sorsogon and Albay Provinces				-					-					-	-		-
PS		16,200.00		16,200.00					-					-	-		-
MOOE		107,000.00		107,000.00					-					-	16,200.00		-
CO				-					-					-	107,000.00		-
				-					-					-	-		-
Project 2 - Geo-mapping and Characterization of Pili Farms in Four Major Producing Provinces of Bicol Region (Sorsogon, Albay, Camarines Sur and Camarines Norte)				-					-					-	-		-
PS				-					-					-	-		-
MOOE		200,000.00		200,000.00					-					-	-		-
CO				-					-					-	200,000.00		-
															-		-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted/Revenue/Receipts	Adjustment	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14.00	15=(11+12+13+14)	16=(5-10)	17	18
Project 3 - Enhancing Pilinut Propagation and Distribution System				-					-					-	-		-
PS				-					-					-	-		-
MOOE		3,000.00		3,000.00					-					-	3,000.00		-
CO		70,000.00		70,000.00				8,685.70	8,685.70				8,685.70	8,685.70	61,314.30		-
				-					-					-	-		-
Project 4 - A Comprehensive Pili (Canarium Ovatum Engl.) Information System Utilizing Web 2.0 Technologies: A Roadmap towards KM Buildup				-					-					-	-		-
PS				-					-					-	-		-
MOOE				-					-					-	-		-
CO		13,648.00		13,648.00					-					-	13,648.00		-
				-					-					-	-		-
Project 5 - Identification and Regional Benchmark Survey of Emerging Diseases of Pili (Canarium Ovatum Engl.) Canopy Microbial Diversity and Molecular Study and Pathogenecity Test Establishment for				-					-					-	-		-
PS				-					-					-	-		-
MOOE		3,000.00		3,000.00					-					-	3,000.00		-
CO		169,000.00		169,000.00				16,926.88	16,926.88				16,926.88	16,926.88	152,073.12		-
				-					-					-	-		-
Project 6 - Growth and Yield Response of Pilinut (Canarium ovatum Engl.) to Bio-fertilizer Application				-					-					-	-		-
PS				-					-					-	-		-
MOOE		6,000.00		6,000.00					-					-	6,000.00		-
CO		80,000.00		80,000.00					-					-	80,000.00		-
				-					-					-	-		-
Project 7 - Techno Mapping and Retro-fitting of Existing Pili Postharvest Processing Equipment in the Bicol Region)				-					-					-	-		-
PS				-					-					-	-		-
MOOE				-					-					-	-		-
CO		13,000.00		13,000.00					-					-	13,000.00		-
				-					-					-	-		-
Project 1 - Development of a Geodatabase of Industrial Tree Plantation in Caraga Region Using Remote Sensing and GIS				-					-					-	-		-
PS				-					-					-	-		-
MOOE		8,800.00		8,800.00				4,400.00	4,400.00				4,400.00	4,400.00	4,400.00		-
CO		102,603.38		102,603.38				33,989.00	33,989.00				33,989.00	33,989.00	68,614.38		-
				-					-					-	-		-
Development, Optimization and Market Validation of a Commercial-grade Automated Closed Hydroponics System				-					-					-	-		-
PS				-					-					-	-		-
MOOE		5,900.00		5,900.00				5,900.00	5,900.00				5,900.00	5,900.00	-		-
CO		27,000.00		27,000.00				13,066.00	13,066.00				10,900.00	10,900.00	13,934.00		2,166.00
				-					-					-	-		-
Development & Pilot Testing of Tree Climbing-Harvesting Device and Mobile Dehusker for Coconut				-					-					-	-		-
PS				-					-					-	-		-
MOOE		16,000.00		16,000.00					-					-	16,000.00		-
CO		96,520.00		96,520.00				43,738.00	43,738.00				26,658.00	26,658.00	52,782.00		17,080.00
				-					-					-	-		-
				-					-					-	-		-
GRAND TOTAL		63,229,752.76	-	63,229,752.76	10,220,302.82	6,184,634.85	12,810,324.73	13,675,417.19	42,890,679.59	7,575,861.58	5,531,669.61	10,530,837.82	9,874,666.86	33,513,035.87	20,339,073.17	0.00	9,377,643.72
GRAND TOTAL																	
PS		7,981,874.98	-	7,981,874.98	1,721,567.17	616,576.64	2,314,138.02	1,520,007.89	6,172,289.72	765,529.93	1,057,361.00	1,407,858.46	1,397,928.57	4,628,677.96	1,809,585.26	(0.01)	1,543,611.76
MOOE		54,098,702.78	-	54,098,702.78	8,456,740.65	5,568,058.21	10,290,616.71	11,483,649.30	35,799,064.87	6,810,331.65	4,432,313.61	9,068,609.36	8,476,738.29	28,787,992.91	18,299,637.91	0.01	7,011,071.96
CO		1,149,175.00	-	1,149,175.00	41,995.00	-	205,570.00	671,760.00	919,325.00	-	41,995.00	54,370.00	-	96,365.00	229,850.00	-	822,960.00
Total		63,229,752.76	-	63,229,752.76	10,220,302.82	6,184,634.85	12,810,324.73	13,675,417.19	42,890,679.59	7,575,861.58	5,531,669.61	10,530,837.82	9,874,666.86	33,513,035.87	20,339,073.17	0.00	9,377,643.72

Certified Correct:

Susan S. Molina
Budget Officer
Date: 1/29/2020

Certified Correct:

Carolina T. Bosque
Chief Accountant
Date: 1/29/20

Recommending Approval:

Demetrio M. Cinco
Director of Financial Management Service (FMS) or Equivalent
Date:

Approved By:

Reynaldo V. Ebora
Agency/Entity Head or Authorized Representative
Date: