



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015



OFFICE OF THE EXECUTIVE DIRECTOR

January 25, 2024

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Technical Support Office, GPPB
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear **Atty. Ruiz**:

In compliance with Rule II - Procurement Planning under Section 7.3-7.4 of the 2016 RIRR of RA 9184, we are submitting the attached DOST-PCAARRD Supplemental Annual Procurement Plan and Revised Annual Procurement Plan, FY2023 for 2nd Semester for your perusal.

We hope you find our submission in order.

Thank you.

Very truly yours,

REYNALDO V. EBORA, PhD
Executive Director

DOST-PCAARRD SUPPLEMENTAL ANNUAL PROCEMENT PLAN (APP) FY 2023

July - December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Postin g of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADDITIONAL PROJECTS												
General Management and Supervision - 10000010000	I. GOODS												
	A. Supplies and Materials									2,753,205.50	2,753,205.50	0.00	
	Q1-Q4 Office Supplies available at DBM-PS	FAD/PCAARRD Divisions	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP/GAA	402,000.00	402,000.00	0.00	for change of mode of procurement from AA to CB (98K)
				Competitive Bidding	October 2023	October 2023	October 2023	October 2023		98,000.00	98,000.00	0.00	
	Office Supplies - Common	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	September 2023	GoP/GAA	1,300.00	1,300.00	0.00	2nd Sem Supplemental
	Office Supplies - Common	CRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	September 2023	GoP/GAA	6,900.00	6,900.00	0.00	2nd Sem Supplemental
	Office Supplies - Common	LRD FAD-Cash	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	September 2023	GoP/GAA	5,730.00	5,730.00	0.00	2nd Sem Supplemental
	Office Supplies - Common	FAD-Property	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	September 2023	GoP/GAA	8,550.00	8,550.00	0.00	2nd Sem Supplemental
	Office Supplies - Common	FAD-Accounting	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	4,400.00	4,400.00	0.00	2nd Sem Supplemental
	Office Supplies - Common	FAD-Accounting	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	November 2023	GoP/GAA	4,150.00	4,150.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	COA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	12,000.00	12,000.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	CRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	2,400.00	2,400.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	OED-RD IARRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	September 2023	GoP/GAA	10,975.00	10,975.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	FAD-Property	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	4,500.00	4,500.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	OED	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	1,608.00	1,608.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	FAD-Property	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	September 2023	GoP/GAA	12,000.00	12,000.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	ACD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	October 2023	GoP/GAA	14,300.00	14,300.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	PCMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	December 2023	GoP/GAA	11,200.00	11,200.00	0.00	2nd Sem Supplemental
	Office Devices	ARMRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	August 2023	GoP/GAA	2,700.00	2,700.00	0.00	2nd Sem Supplemental
	Office Devices	FAD-Property	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	December 2023	GoP/GAA	18,000.00	18,000.00	0.00	2nd Sem Supplemental
	Prepaid cell cards for TTPD	TTPD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	4,990.00	4,990.00	0.00	2nd Sem Supplemental
	Prepaid cell cards	LRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	December 2023	December 2023	N/A	December 2023	GoP/GAA	30,000.00	30,000.00	0.00	2nd Sem Supplemental
	Purchase of LifeSaver Watches for 9th Balik Scientist Program Convention	chorale costume	No	Direct Contracting	N/A	N/A	September 2023	September 2023	GoP/GAA	40,000.00	40,000.00	0.00	2nd Sem Supplemental
		FAD-Personnel	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	28,500.00	28,500.00	0.00	2nd Sem Supplemental
	Photocopier Toner	FAD-Personnel and CRD	No	Direct Contracting	N/A	N/A	November 2023	November 2023	GoP/GAA	6,905.00	6,905.00	0.00	2nd Sem Supplemental

DOST-PCARRD SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2023

July - December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photocopier Toner	CRD	No	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP/GAA	79,548.00	79,548.00	0.00	2nd Sem Supplemental
	Supply and Delivery of CY2023 Office Supplies, Building and Utility, Furniture, Medical Supplies, Devices and Prepaid Cell Cards (Last Packaging)	FAD/Various Division	No	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP/GAA	990,583.25	990,583.25	0.00	2nd Sem Supplemental
	Building and Utility Supplies	COA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	2,000.00	2,000.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	1,560.00	1,560.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies	COA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	600.00	600.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	10,743.00	10,743.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies	OED-RD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	December 2023	GoP/GAA	17,000.00	17,000.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies	OED-ARMSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	December 2023	December 2023	N/A	December 2023	GoP/GAA	28,000.00	28,000.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	December 2023	December 2023	N/A	December 2023	GoP/GAA	800.00	800.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	1,800.00	1,800.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	26,000.00	26,000.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	September 2023	GoP/GAA	4,150.00	4,150.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	60.00	60.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	900.00	900.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	October 2023	GoP/GAA	48,610.00	48,610.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	21,680.00	21,680.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	TTPD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	4,050.00	4,050.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	9,000.00	9,000.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	138.00	138.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	MISD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	December 2023	GoP/GAA	15,000.00	15,000.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	IDD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	10,600.00	10,600.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	IDD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	December 2023	GoP/GAA	31,295.00	31,295.00	0.00	2nd Sem Supplemental
	Food Supplies	COA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	3,210.75	3,210.75	0.00	2nd Sem Supplemental

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food Supplies	PCMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	4,247.50	4,247.50	0.00	2nd Sem Supplemental
	Food Supplies	OED	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	October 2023	GoP/GAA	13,468.00	13,468.00	0.00	2nd Sem Supplemental
	Food Supplies	OED	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	December 2023	GoP/GAA	14,957.00	14,957.00	0.00	2nd Sem Supplemental
	Exhibit/Events Materials	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	2,800.00	2,800.00	0.00	2nd Sem Supplemental
	Exhibit/Events Materials	ACD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sept 2023	Sept 2023	N/A	October 2023	GoP/GAA	45,000.00	45,000.00	0.00	2nd Sem Supplemental
	Furniture	ARMRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	August 2023	GoP/GAA	5,000.00	5,000.00	0.00	2nd Sem Supplemental
	Furniture	PCMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	December 2023	GoP/GAA	35,000.00	35,000.00	0.00	2nd Sem Supplemental
	Toner Photocopier	CRD	No	Direct Contracting	N/A	N/A	July 2023	July 2023	GoP/GAA	36,116.00	36,116.00	0.00	2nd Sem Supplemental
	Toner Photocopier	ARMRD FAD-Property	No	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP/GAA	21,420.00	21,420.00	0.00	2nd Sem Supplemental
	Toner Photocopier	CRD	No	Direct Contracting	N/A	N/A	September 2023	September 2023	GoP/GAA	64,916.00	64,916.00	0.00	2nd Sem Supplemental
	Toner Photocopier	CRD	No	Direct Contracting	N/A	N/A	October 2023	October 2023	GoP/GAA	50,516.00	50,516.00	0.00	2nd Sem Supplemental
	Toner Photocopier	CRD	No	Direct Contracting	N/A	N/A	August 2023	September 2023	GoP/GAA	79,548.00	79,548.00	0.00	2nd Sem Supplemental
	SHARP Photocopier Toner - e-copy	CRD	No	Direct Contracting	N/A	N/A	August 2023	September 2023	GoP/GAA	115,432.00	115,432.00	0.00	2nd Sem Supplemental
	Laboratory supplies and Peripherals - Chemicals	IARRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	43,000.00	43,000.00	0.00	2nd Sem Supplemental
	Laboratory supplies and Peripherals	IARRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	24,690.00	24,690.00	0.00	2nd Sem Supplemental
	Airconditioner parts and accessories	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	3,000.00	3,000.00	0.00	2nd Sem Supplemental
	Airconditioner parts and accessories	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	June 2023	June 2023	N/A	June 2023	GoP/GAA	900.00	900.00	0.00	2nd Sem Supplemental
	Airconditioner parts and accessories	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	500.00	500.00	0.00	2nd Sem Supplemental
	Airconditioner parts and accessories	IDD	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	August 2023	GoP/GAA	29,000.00	29,000.00	0.00	2nd Sem Supplemental
	Airconditioner parts and accessories	IDD	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	August 2023	GoP/GAA	29,000.00	29,000.00	0.00	2nd Sem Supplemental
	Airconditioner parts and accessories	IDD	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	August 2023	GoP/GAA	3,500.00	3,500.00	0.00	2nd Sem Supplemental
	Airconditioner parts and accessories	IDD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	December 2023	GoP/GAA	23,000.00	23,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	8,700.00	8,700.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	October 2023	GoP/GAA	47,900.00	47,900.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	800.00	800.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	N/A	GoP/GAA	500.00	500.00	0.00	2nd Sem Supplemental

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	September 2023	GoP/GAA	38,000.00	38,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	October 2023	GoP/GAA	42,000.00	42,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	1,500.00	1,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	November 2023	GoP/GAA	38,800.00	38,800.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	December 2023	GoP/GAA	19,000.00	19,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	December 2023	December 2023	N/A	December 2023	GoP/GAA	1,000.00	1,000.00	0.00	2nd Sem Supplemental
	Generator spareparts	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	September 2023	GoP/GAA	3,500.00	3,500.00	0.00	2nd Sem Supplemental
	Sports and Cultural Supplies	FAD-Personnel	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	November 2023	GoP/GAA	18,500.00	18,500.00	0.00	2nd Sem Supplemental
	Medical Supplies	FAD-Personnel	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	October 2023	GoP/GAA	30,029.00	30,029.00	0.00	2nd Sem Supplemental
	Lawn Mower Spareparts and peripherals	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	November 2023	GoP/GAA	5,500.00	5,500.00	0.00	2nd Sem Supplemental
	Photocopier	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	November 2023	GoP/GAA	49,800.00	49,800.00	0.00	2nd Sem Supplemental
	Procurement of Sharp Photocopier Supplies	FAD-Property	No	Direct Contracting	N/A	N/A	November 2023	December 2023	GoP/GAA	6,255.00	6,255.00	0.00	2nd Sem Supplemental
	Photocopier spareparts	FAD-Accounting	No	Direct Contracting	N/A	N/A	October 2023	October 2023	GoP/GAA	7,005.00	7,005.00	0.00	2nd Sem Supplemental
	Supplies for Quick Response Team	MISD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	November 2023	GoP/GAA	22,400.00	22,400.00	0.00	2nd Sem Supplemental
	Token - Dried Magoes	PCMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	November 2023	GoP/GAA	49,600.00	49,600.00	0.00	2nd Sem Supplemental
	Supplies for Quick Response Team	MISD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	December 2023	GoP/GAA	10,000.00	10,000.00	0.00	2nd Sem Supplemental
	MPS - Ink Supplies	MISD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	December 2023	GoP/GAA	48,000.00	48,000.00	0.00	2nd Sem Supplemental
	Procurement of RISO Paper Master (1 box) and Ink-RZ Black (2 boxes)	FAD-GSS	No	Direct Contracting	N/A	N/A	November 2023	December 2023	GoP/GAA	16,460.00	16,460.00	0.00	2nd Sem Supplemental
	Christmas Decoration - Artificial Grass Mat	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	November 2023	GoP/GAA	4,550.00	4,550.00	0.00	2nd Sem Supplemental
	Christmas Decoration - Artificial Grass Mat, Flowers and Grass	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	November 2023	GoP/GAA	1,960.00	1,960.00	0.00	2nd Sem Supplemental
	B. Equipment									389,500.00	389,500.00	0.00	
	Supply, Delivery, Dismantling and Installation of 3 Units Split Type Air-conditioner at ACD and MRDD Office	ACD/MRRD	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP/GAA	172,800.00	172,800.00	0.00	2nd Sem Supplemental
	Supply, Delivery and Installation of 3 Units Split Type Air-conditioner at OED-RD Office	OED-RD	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP/GAA	146,700.00	146,700.00	0.00	2nd Sem Supplemental
	Supply and Delivery of 2 Units Window Type DC Inverter Airconditioner	OED-RD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	December 2023	December 2023	N/A	December 2023	GoP/GAA	70,000.00	70,000.00	0.00	2nd Sem Supplemental
	C. Services									9,665,484.54	9,665,484.54	0.00	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of tokens for T2P Media Noche	ACD	No	Agency to Agency	N/A	December 2023	N/A	December 2023	GoP/GAA	22,800.00	22,800.00	0.00	2nd Sem Supplemental
	Fabrication of Plaques for the 2023 Recognition Ceremony	FAD-Personnel	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	68,200.00	68,200.00	0.00	2nd Sem Supplemental
	Advertising Services	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	N/A	Oct-2023	GoP/GAA	100,000.00	100,000.00	0.00	to be procured for Anniv on Nov; change schedule of activity from July 2023 to Oct 2023 2nd Sem Supplemental
	Fabrication of Tote bag and Lanyard with Print	IDD	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	N/A	December 2023	GoP/GAA	48,000.00	48,000.00	0.00	
	Accommodation for the Training Course on Sedigning and Implementing Surveillance for Selected Aquatic Animal Diseases of Important Cultured Species in the Philippines Using the FAO 12-point Surveillance Checklist to be held on September 11-17, 2023 in Nueva Ecija	IARRD	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	September 2023	GoP/GAA	50,400.00	50,400.00	0.00	2nd Sem Supplemental
	Fabrication - Collared Shirts - for GREAT Program	IDD	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	September 2023	GoP/GAA	175,000.00	175,000.00	0.00	2nd Sem Supplemental
	Food and Venue for the event titled, "Sustainable Horizons: Cascading DOST Foresight Framework at Philippine International Convention Center (PICC) on September 7, 2023	SERD	No	Agency to Agency	N/A	August 2023	N/A	September 2023	GoP/GAA	224,840.00	224,840.00	0.00	2nd Sem Supplemental
	Rentals of Lights and sound and General Services for the event titled, "Sustainable Horizons: Cascading DOST Foresight Framework at Philippine International Convention Center (PICC) on September 7, 2023	SERD	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	September 2023	GoP/GAA	140,000.00	140,000.00	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for the GAD Training Series on Gender Analysis and Use of GA Tools for R&D Management and Implementation on Sep 10-14, 2023 in Tagaytay City- Summit Ridge Tagaytay (PhP247,400.00)	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP/GAA	247,400.00	247,400.00	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for the GAD Training Series on Collection and Use of Sex-Disaggregated Data (SDD) and Gender Statistic on Oct 2-6, 2023 in Tagaytay City- Summit Ridge Tagaytay (PhP247,400.00)	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP/GAA	247,400.00	247,400.00	0.00	2nd Sem Supplemental
	Food Service for the conduct of dairy farm visits for the project "Development Initiative of the PCAARRD and the Australian Center for International Agricultural Research (ACIAR) for Sustainable Smallholder-Inclusive Dairy Value Chains in the Philippines" on August 15-18, 2023 at Misamis Oriental and Bukidnon	SERD	No	Agency to Agency	N/A	August 2023	N/A	August 2023	GoP/GAA	33,800.00	33,800.00	0.00	2nd Sem Supplemental
	Accommodation for the project "Introduction to Event Management and Events in the New Normal: A Preparation for the DOST Foresight Framework Cascading Activity on Aug 17-18, 2023	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2023	August 2023	GoP/GAA	6,570.00	6,570.00	0.00	2nd Sem Supplemental
	Food and Accommodation for the project "Visit to the Potato R&D Center to Capacitate the AABH-supported Collective Enterprises" on August 29 to September 1, 2023 in Benguet State University (BSU)(Agency to Agency)	SERD	No	Agency to Agency	N/A	August 2023	N/A	September 2023	GoP/GAA	51,690.00	51,690.00	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for the project "Policy Analysis and Information Management Unit (PAIMU)'s Midyear Review and Planning Workshop on September 6-8, 2023	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP/GAA	99,100.00	99,100.00	0.00	2nd Sem Supplemental
	Fabrication of Bamboo Watch for 9th Balik Scientist Program Convention	IDD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	300,000.00	300,000.00	0.00	2nd Sem Supplemental
	Food and Accommodation for the Future Thinking Program Training under the project "Sustainable Development, Futures Thinking and Innovation Office: Enhancing the Foresight Capacity of DOST" on Sep 25-27 and Oct 16-18, 2023	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP/GAA	234,800.00	234,800.00	0.00	2nd Sem Supplemental

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					Advertisement/Postin g of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and Accomodation for the Future Thinking Program Training under the project "Sustainable Development, Futures Thinking and Innovation Office: Enhancing the Foresight Capacity of DOST" on Sep 25-27 and Oct 23-25, 2024 - Additional budget	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP/GAA	154,760.00	154,760.00	0.00	2nd Sem Supplemental
	Accommodation for the Offshoot Activity of the Visit to the Potato R&D Center to Capacitate the AABH-supported Collective Enterprise on Sep 21-22, 2023	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP/GAA	11,670.00	11,670.00	0.00	2nd Sem Supplemental
	Fabrication, Rental Including Installation, Hauling and Delivery Services of Exhibit Materials	ACD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	999,999.00	999,999.00	0.00	2nd Sem Supplemental
	Fabrication of Customized Polo Shirt with PCAARRD Logo	IDD	No	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP/GAA	750,000.00	750,000.00	0.00	2nd Sem Supplemental
	Van Rental Services for the Training Workshop on S&T-based Falcata Tree Farming from Advanced Tree Seed Technology to Nursery and Plantation Establishment and Management on November 27 to December 1, 2024 (FERD)	FERD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	60,000.00	60,000.00	0.00	2nd Sem Supplemental
	Food and Accommodation for the Training Workshop on S&T-based Falcata Tree Farming from Advanced Tree Seed Technology to Nursery and Plantation Establishment and Management on November 27 to December 1, 2023 (FERD)	FERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	510,000.00	510,000.00	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for the GREAT Alumni Convention on Oct 23-27, 2023 (IDD)	IDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP/GAA	448,000.00	448,000.00	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for the GREAT Alumni Convention on Oct 23-27, 2023 (IDD) -Additional Budget	IDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP/GAA	36,600.00	36,000.00	0.00	2nd Sem Supplemental
	Food and Accommodation for the 5TH Training-Workshop on Strengthening Sustainable Cacao Farming System in the Philippines in Response to Climate Change and in the Mldst of Pandemic on December 4-8, 2023 at Iloilo City (FERD)	FERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2023	December 2023	GoP/GAA	510,000.00	510,000.00	0.00	2nd Sem Supplemental
	Food Services for the Inception Meeting and Year 1 Annual Review and Evaluation and Laboratory/ Field Visit in Visayas State University on October 11-13, 2023 (CRD)	CRD	No	Agency to Agency	N/A	October 2023	N/A	October 2023	GoP/GAA	63,750.00	63,750.00	0.00	2nd Sem Supplemental
	Accommodation for the 2023 National Symposium on Agriculture, Aquatic and Natural Resources Research and Development (NSAARRD) on Oct 12-14, 2023	OED-RD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP/GAA	24,000.00	24,000.00	0.00	2nd Sem Supplemental
	Food Services for the Training on Organized Breeding and Selection to Improve Production Performance of the Zamboanga Peninsula Native Pig at Western Mindanao State University (WMSU) on October 24-26, 2023 (LRD)	LRD	No	Agency to Agency	N/A	October 2023	N/A	October 2023	GoP/GAA	188,750.00	188,750.00	0.00	2nd Sem Supplemental
	Accommodation for the Training on Organized Breeding and Selection to Improve Production Performance of the Zamboanga Peninsula Native Pig in Zamboanga on October 23-26, 2023 (LRD)	LRD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP/GAA	25,025.00	25,025.00	0.00	2nd Sem Supplemental
	Choreographic Services	FAD-personnel	No	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	October 2023	October 2023	October 2023	October 2023	GoP/GAA	31,500.00	31,500.00	0.00	2nd Sem Supplemental
	Physical Arrangements Interior Styling for EO Tan Hall and RD Guerrero Hall for the PCAARRD Event on November 10, 2023	ACD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	300,000.00	300,000.00	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for the Training and Mentoring on Enhancing the Capacity of NAARRDN Researchers and PCAARRD Technical Staff on Science of R&D Management on November 20-24, 2023 in Zamboanga City	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	279,300.00	279,300.00	0.00	2nd Sem Supplemental
	Tent Rental & Styling	ACD	no	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	49,000.00	49,000.00	0.00	2nd Sem Supplemental

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental - Tent	ACD	No	NP-53.9 - Small Value Procurement	November 2023	N/A	N/A	November 2023	GoP/GAA	30,000.00	30,000.00	0.00	2nd Sem Supplemental
	Rental - Rent	IDD	No	NP-53.9 - Small Value Procurement	December 2023	N/A	N/A	December 2023	GoP/GAA	24,000.00	24,000.00	0.00	2nd Sem Supplemental
	Adjustment of contract of Janitorial Services 2023	FAD-GSS	no	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	175,138.14	175,138.14	0.00	2nd Sem Supplemental
	Accommodation for Shrimp Soft-launching During the PCAARRD 51st Founding Anniversary on November 10, 2023 (IARRD)	IARRD	no	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	12,000.00	12,000.00	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for Applied Foresight in Government: A Future Thinking Masterclass on Nov 6-8, 2023 (SERD)	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	315,500.00	315,500.00	0.00	2nd Sem Supplemental
	Fabrication, Design, Delivery, Hauling, and Installation of Booth and Exhibit Materials for NSTW on November 22-26, 2023 at Iloilo Convention Center, Iloilo City (ACD) -- Additional Budget	ACD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	250,000.00	250,000.00	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for the Training on Breeding and Selection to Enhance ItikPINAS Egg Production for Enterprise Building in Dumaguete City, Negros Oriental on November 6-10, 2023 (LRD)	LRD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	232,200.00	232,200.00	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for the Training-workshop on "Outcomes-Based Monitoring and Evaluation of Industry Strategic S&T Plans and Programs (ISPs)" on November 12-18, 2023 (IDD)	IDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	374,500.00	374,500.00	0.00	2nd Sem Supplemental
	Adjustment of contract of Security Services 2023	FAD-GSS	no	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	201,902.40	201,902.40	0.00	2nd Sem Supplemental
	Food, Accommodation and Venue for the Training on "Outcomes-Based Monitoring and Evaluation of Industry Strategic S&T Plans and Programs (ISPs)"Packaging Modality/Programed-based Technology Transfer Projects on Nov. 20-24, 2023 at Mariano Marcos State University (MMSU), Batac Ilocos (TTPD)	TTPD	no	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	202,500.00	202,500.00	0.00	2nd Sem Supplemental
	Accommodation for the Roundtable Discussion on the Declining Supply of Sardines on November 8-11, 2023	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	54,000.00	54,000.00	0.00	2nd Sem Supplemental
	- Brand Ambassador	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	January 2023	January 2023	January 2023	January 2023	GoP/GAA	-1,800,000.00	-1,800,000.00	0.00	-for cancellation by the enduser
	-Switch Gear	IDD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP/GAA	-200,000.00	-200,000.00	0.00	for deletion done through in house maintenance)
	Accommodation for the Participants of the "Diskartepreneur: Training on Agribusiness Management for Producer Organizations, Extension Workers, and Agribusiness Development Partners" on December 11-15, 2023	SERD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2023	December 2023	GoP/GAA	163,620.00	163,620.00	0.00	2nd Sem Supplemental
	IARRD Training Food and Catering Services on Sept 11 to 17, 2023	IARRD	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP/GAA	373,100.00	373,100.00	0.00	2nd Sem Supplemental
	Accommodation for 9th Annual Balik Scientist Program (BSP) Convention on September 26-28, 2023-Clark (IDD)	IDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP/GAA	210,000.00	210,000.00	0.00	2nd Sem Supplemental
	Replacement of Old Elevator Door Sensor at DPITC Building	IDD	No	Emergency Cases	N/A	N/A	N/A	October 2023	GoP/GAA	59,360.00	59,360.00	0.00	2nd Sem Supplemental
	Rentals of Lights and Sound System for the PCAARRD Awarding Ceremony and Conferment of Awards 2023	ACD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	400,000.00	400,000.00	0.00	2nd Sem Supplemental
	Food , Accommodation and Venue for the Terminal Program Review on Tuna and MRRD's Planning Workshop on Nov. 21-25, 2023 (MRRD)	MRRD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	101,350.00	101,350.00	0.00	2nd Sem Supplemental
	Food and Venue for the Technology to People: Media Noche on December 14, 2023 (ACD)	ACD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP/GAA	99,000.00	99,000.00	0.00	2nd Sem Supplemental

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food, Venue and Accommodation for the Training on Technology Transfer Modality-Based Programs/Projects on December 10-14, 2023 for Visayas-Mindanao Cluster at Cebu Technological University	TTPD	No	Agency to Agency	N/A	December 2023	N/A	December 2023	GoP/GAA	226,200.00	226,200.00	0.00	2nd Sem Supplemental
	Food Request	SERD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	4,000.00	4,000.00	0.00	2nd Sem Supplemental
	Food Request	SERD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	September 2023	GoP/GAA	5,400.00	5,400.00	0.00	2nd Sem Supplemental
	Food Request	SERD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	7,000.00	7,000.00	0.00	2nd Sem Supplemental
	Food Request	IDD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	13,000.00	13,000.00	0.00	2nd Sem Supplemental
	Food Request	ACD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	October 2023	GoP/GAA	7,650.00	7,650.00	0.00	2nd Sem Supplemental
	Food Request	FERD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	October 2023	GoP/GAA	27,000.00	27,000.00	0.00	2nd Sem Supplemental
	Repair and Maintenance - Lawn Mower	FAD-GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	N/A	GoP/GAA	1,000.00	1,000.00	0.00	2nd Sem Supplemental
	Repair and Maintenance - Lawn Mower	FAD-GSS	No	Direct Contracting	N/A	N/A	September 2023	September 2023	GoP/GAA	11,200.00	11,200.00	0.00	2nd Sem Supplemental
	Repair and Maintenance - Lawn Mower	FAD-GSS	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	10,000.00	10,000.00	0.00	2nd Sem Supplemental
	Fabrication -Wooden Laptop Desk with PCAARRD Logo	PCMD	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP/GAA	10,560.00	10,560.00	0.00	2nd Sem Supplemental
	Fabrication - Tarpaulin	SERD	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP/GAA	1,000.00	1,000.00	0.00	2nd Sem Supplemental
	Fabrication - Training Shirt	IARRD	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP/GAA	17,150.00	17,150.00	0.00	2nd Sem Supplemental
	Fabrication - Stamp	FAD-Accounting	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	2,500.00	2,500.00	0.00	2nd Sem Supplemental
	Fabrication - Canopy Tent	FAD-GSS	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	October 2023	GoP/GAA	7,500.00	7,500.00	0.00	2nd Sem Supplemental
	Fabrication - Sintra Board	OED-RD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	21,000.00	21,000.00	0.00	2nd Sem Supplemental
	Fabrication - Sports Uniform	FAD-Personnel	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	48,450.00	48,450.00	0.00	2nd Sem Supplemental
	Fabrication - Tarpaulin	IARRD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	1,200.00	1,200.00	0.00	2nd Sem Supplemental
	Fabrication - Flash Drive with PCAARRD Logo	PCMD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	49,500.00	49,500.00	0.00	2nd Sem Supplemental
	Fabrication - Stamp	FAD-Property	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	350.00	350.00	0.00	2nd Sem Supplemental
	Fabrication - Stamp	MISD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	3,100.00	3,100.00	0.00	2nd Sem Supplemental
	Fabrication - Tarpaulin	FAD-Personnel	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	1,000.00	1,000.00	0.00	2nd Sem Supplemental
	Fabrication - Stamp	FAD-Accounting	No	NP-53.9 - Small Value Procurement	December 2022	December 2022	N/A	December 2022	GoP/GAA	1,400.00	1,400.00	0.00	2nd Sem Supplemental
	Fabrication - Bag, Lanyard and Notebook	IDD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	40,000.00	40,000.00	0.00	2nd Sem Supplemental
	Fabrication - Tarpaulin	ACD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	10,000.00	10,000.00	0.00	2nd Sem Supplemental
	Fabrication - Resin Encapsulated Trophy	TTPD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	October 2023	GoP/GAA	6,000.00	6,000.00	0.00	2nd Sem Supplemental
	Fabrication - Dance Troupe Costumes	FAD-Personnel	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	27,000.00	27,000.00	0.00	2nd Sem Supplemental
	Fabrication - Lanyard with logo	PCMD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	December 2023	GoP/GAA	19,800.00	19,800.00	0.00	2nd Sem Supplemental
	Fabrication - PCAARRD Custom Pin	FAD-Personnel	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	N/A	December 2023	GoP/GAA	12,500.00	12,500.00	0.00	2nd Sem Supplemental
	Repair and Repainting, and Fabrication - Street Sign	FAD-GSS	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	11,500.00	11,500.00	0.00	2nd Sem Supplemental

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabrication - Dry Fit Polo Shirt	OED-ARMSS	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	49,400.00	49,400.00	0.00	2nd Sem Supplemental
	Fabrication - Training Kit	TTPD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	45,500.00	45,500.00	0.00	2nd Sem Supplemental
	Fabrication - Jacket	SERD	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	N/A	December 2023	GoP/GAA	45,000.00	45,000.00	0.00	2nd Sem Supplemental
	Fabrication of Plaque & Trophy for S&T Awards on Nov. 10, 2023	OED-ARMSS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	24,000.00	24,000.00	0.00	2nd Sem Supplemental
	Fabrication of Plaque & Trophy for S&T Awards on Nov. 10, 2023	OED-ARMSS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	10,500.00	10,500.00	0.00	2nd Sem Supplemental
	Fabrication of Plaque & Trophy for S&T Awards on Nov. 10, 2023	OED-ARMSS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	64,600.00	64,600.00	0.00	2nd Sem Supplemental
	Fabrication, Set up, and Installation of Exhibit Tubular Frame and Materials and Printing, Delivery, and Installation of Exhibit Display (Anniversary)	ACD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	300,000.00	300,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	August 2023	GoP/GAA	18,000.00	18,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	August 2023	GoP/GAA	20,500.00	20,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP/GAA	300.00	300.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP/GAA	800.00	800.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	August 2023	GoP/GAA	44,400.00	44,400.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP/GAA	3,200.00	3,200.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	August 2023	GoP/GAA	4,000.00	4,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP/GAA	5,000.00	5,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	September 2023	GoP/GAA	13,500.00	13,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	September 2023	GoP/GAA	10,500.00	10,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	September 2023	GoP/GAA	14,000.00	14,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	September 2023	GoP/GAA	4,300.00	4,300.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	16,500.00	16,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	IDD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	4,500.00	4,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	October 2023	GoP/GAA	8,000.00	8,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	October 2023	GoP/GAA	30,500.00	30,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	October 2023	GoP/GAA	12,000.00	12,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	20,000.00	20,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	4,000.00	4,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	1,500.00	1,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	14,000.00	14,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	9,800.00	9,800.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	N/A	January 2024	GoP/GAA	25,000.00	25,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	December 2023	GoP/GAA	16,000.00	16,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	December 2023	GoP/GAA	26,000.00	26,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP/GAA	12,800.00	12,800.00	0.00	2nd Sem Supplemental

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					Advertisement/Postin g of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	September 2023	September 2023	GoP/GAA	14,600.00	14,600.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP/GAA	12,800.00	12,800.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	October 2023	October 2023	GoP/GAA	19,600.00	19,600.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	October 2023	October 2023	GoP/GAA	18,000.00	18,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	October 2023	October 2023	GoP/GAA	17,000.00	17,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	October 2023	October 2023	GoP/GAA	17,000.00	17,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	October 2023	October 2023	GoP/GAA	43,500.00	43,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	November 2023	November 2023	GoP/GAA	24,000.00	24,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	No	Direct Contracting	N/A	N/A	November 2023	November 2023	GoP/GAA	13,500.00	13,500.00	0.00	2nd Sem Supplemental
	Generator spareparts	IDD	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP/GAA	35,000.00	35,000.00	0.00	2nd Sem Supplemental
	Generator spareparts	IDD	No	Direct Contracting	N/A	N/A	September 2023	September 2023	GoP/GAA	13,000.00	13,000.00	0.00	2nd Sem Supplemental
	Air Curtain	IDD	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP/GAA	36,000.00	36,000.00	0.00	2nd Sem Supplemental
	Repair - Power Sprayer	IDD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	5,000.00	5,000.00	0.00	2nd Sem Supplemental
	Repair Glass Window and Glass Door	IDD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	30,000.00	30,000.00	0.00	2nd Sem Supplemental
	Plaques and Awards	FAD-Personnel	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	September 2022	GoP/GAA	4,400.00	4,400.00	0.00	2nd Sem Supplemental
	Plaques and Awards	OED-ARMSS	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP/GAA	5,100.00	5,100.00	0.00	2nd Sem Supplemental
	Plaques and Awards	OED-ARMSS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	5,100.00	5,100.00	0.00	2nd Sem Supplemental
	Plaques and Awards	OED-ARMSS	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	1,700.00	1,700.00	0.00	2nd Sem Supplemental
	Plaques and Awards	OED-ARMSS	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	1,700.00	1,700.00	0.00	2nd Sem Supplemental
	Plaques and Awards	IDD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	32,500.00	32,500.00	0.00	2nd Sem Supplemental
	Rental - AVE Equipment and Sound System @ EO Tan Parking Area	ACD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	49,000.00	49,000.00	0.00	2nd Sem Supplemental
	Rental - Sound System	MISD	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	N/A	December 2023	GoP/GAA	15,000.00	15,000.00	0.00	2nd Sem Supplemental
D. ICT										3,427,306.64	3,427,306.64	0.00	
	Procurement of ICT Equipment and Peripherals for GIA Projects of Various Divisions	Various Division	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	September 2023	GoP/GAA	272,665.00	272,665.00	0.00	2nd Sem Supplemental
	Q3 ICT Equipment, Software, and Peripherals for Various Divisions	Various Division	No	Competitive Bidding	August 2023	August 2023	September 2023	September 2023	GoP/GAA	1,020,496.64	1,020,496.64	0.00	2nd Sem Supplemental
	Supply and Delivery of Q2 ICT Equipment, Software and Peripherals for Various Divisions -- Faileds Items	MISD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	870,299.00	870,299.00	0.00	for change of mode of procurement of failed items from Q2 ICT from competitive to shopping and change of schedule of activities from June to August 2023
	ICT Hardware and Peripherals for MISD	MISD	NO	Competitive Bidding	August 2023	August 2023	September 2023	September 2023	GoP/GAA	169,300.00	169,300.00	0.00	for change of mode of procurement from shopping to competitive and change of schedule of activities from as needed arises to Aug-Sep 2023 (Q3 ICT public bidding)
	ICT Hardware and Peripherals for MISD	MISD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	as the need arises				GoP/GAA	26,300.00	26,300.00	0.00	the remaining Php26,300.00 will still remain as shopping for MISD in the APP change of amount from Php195,600.00 to Php26,300.00; Php169,300.00 was included in the Q3 ICT projects for competitive bidding.
	ICT Software Subscription	Various Division	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	143,556.00	143,556.00	0.00	for change of mode of procurement from Competitive Bidding to Shopping; for reimbursement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CCTV Maintenance	MISD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	November 2023	GoP/GAA	110,740.00	110,740.00	0.00	2nd Sem Supplemental Change of amount from PhP223,200.00, Change of schedule activity from as the need arises to November 2023 and Change of mode of procurement from SVP to Shopping
	ICT Equipment and Peripherals	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	November 2023	GoP/GAA	5,000.00	5,000.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	MRRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	December 2023	GoP/GAA	4,800.00	4,800.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	FAD-Accounting	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	December 2023	GoP/GAA	5,600.00	5,600.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	PCMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	December 2023	December 2023	N/A	December 2023	GoP/GAA	1,800.00	1,800.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	COA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	200.00	200.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	FAD-Property	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	1,100.00	1,100.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	IDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	August 2023	GoP/GAA	60,000.00	60,000.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	IARRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	October 2023	GoP/GAA	5,740.00	5,740.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	Various Divisions	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	October 2023	GoP/GAA	25,000.00	25,000.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	Various Divisions	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	October 2023	GoP/GAA	5,000.00	5,000.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	OED-ARMSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP/GAA	3,000.00	3,000.00	0.00	2nd Sem Supplemental
	Supply and Delivery of Q4 ICT Equipment and Peripherals for Various Divisions	MISD	No	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP/GAA	696,710.00	696,710.00	0.00	2nd Sem Supplemental
	E. AVE									1,704,725.00	1,704,725.00	0.00	
	AVE Machinery and Equipment (Lights and Sounds)	ACD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	450,000.00	450,000.00	0.00	to be procured for Anniv on Nov; change schedule of activity from May 2023 to Oct 2023
	Supply and Delivery of Audio Visual Equipment for Shopping	ACD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	July 2023	July 2023	N/A	July 2023	GoP/GAA	373,146.00	373,146.00	0.00	2nd Sem Supplemental
	Supply and Delivery of Q3 CY2023 Audio Visual Equipment	ACD	No	Competitive Bidding	September 2023	September 2023	October 2023	October 2023	GoP/GAA	341,583.00	341,583.00	0.00	2nd Sem Supplemental
	Supply and Delivery of Q4 AV Equipment	ACD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	December 2023	December 2023	N/A	December 2023	GoP/GAA	127,050.00	127,050.00	0.00	2nd Sem Supplemental
	Audio-Visual Equipment and Peripherals	SERD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	4,800.00	4,800.00	0.00	2nd Sem Supplemental
	Supply and Delivery of Q2 AV Equipment			Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	September 2023	GoP/GAA	30,396.00	30,396.00	0.00	2nd Sem Supplemental
	Supply and Delivery of Q2 AV Equipment	Various Division	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	September 2023	GoP/GAA	24,550.00	24,550.00	0.00	2nd Sem Supplemental
	Supply and Delivery of Q2 AV Equipment	Various Division	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	September 2023	GoP/GAA	62,600.00	62,600.00	0.00	2nd Sem Supplemental
	Supply and Delivery of Q2 AV Equipment	Various Division	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	September 2023	GoP/GAA	62,000.00	62,000.00	0.00	2nd Sem Supplemental
	Supply and Delivery of Q2 AV Equipment	Various Division	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	September 2023	GoP/GAA	62,000.00	62,000.00	0.00	2nd Sem Supplemental

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					Advertisement/Postin g of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Q2 AV Equipment- Rebid Items	MRRD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	September 2023	September 2023	N/A	October 2023	GoP/GAA	193,600.00	193,600.00	0.00	2nd Sem Supplemental
	Publication (Mock Copies) - Books on Shrimp, Halal Goat and Native Animals	ACD	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	November 2023	GoP/GAA	35,000.00	35,000.00	0.00	2nd Sem Supplemental
	F. IEC Related Services									964,999.00	964,999.00	0.00	
	Collaterals	ACD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	600,000.00	600,000.00	0.00	for change of mode of procurement from Competitive to SVP; change of sched of activities from May 2023 to Sep 2023
	Printing of Exhibit Collaterals	ACD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	280,000.00	280,000.00	0.00	2nd Sem Supplemental
	Printing of Publications and Exhibit Materials	ACD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	November 2023	GoP/GAA	49,999.00	49,999.00	0.00	2nd Sem Supplemental
	Printing pf Publications for Launching in the Upcoming DOST-PCAARRD 51st Founding Anniversary Celebration	ACD	no	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	35,000.00	35,000.00	0.00	2nd Sem Supplemental
	TOTAL FOR GOODS									18,905,220.68	18,905,220.68	0.00	
	II. CIVIL WORKS												
	Repair and Improvement of Emergency Fire Protection Water Lines Phase 2	IDD	NO	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	GoP/GAA	981,338.92	981,338.92	0.00	2nd Sem Supplemental Change of amount from PhP1,000,000.00 - deducted the amount for PhP18,881.08 for the project "Repair and Improvement of Ceiling and Sanitary Pipe System at A.R. Tanco Hall Left Wing Comfort Rooms"
	Repair and Improvement of Ceiling and Sanitary Pipe System at A.R. Tanco Hall Left Wing Comfort Rooms	IDD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	200,000.00	200,000.00	0.00	2nd Supplemental Change of project title from Repair and Siphoning of Septic Tank at Senior and Staff Housing Units with budget of PhP200,000.00; change of schedule of activities from April 2023 to November 2023
	Emergency repair works and VWO	IDD	NO	Competitive Bidding/NP-53.9 - SVP	as the need arises				GoP/GAA	253,918.68	253,918.68	0.00	Change of amount from PhP1,650,000.00 - deducted the amount for emergency cases worth PhP244,260.00; 1st Sem Supplemental - 2022 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1 (1. MISD Training Room, COA and ACD Stockroom, and Other Minor Repair Works and 2. Repair and Improvement of Motorpool Building) charged against 2023 Emergency Repair Works with total amount of PhP253,918.68 2nd Sem Supplemental Deducted the amount PhP245,930.88 for the project Repair of Ceiling at DPITC, PS Faylan Hall (Emergency repair works and VWO) 2nd Sem Supplemental Deducted the amount PhP484,562.58 for the project Repair and Improvement of Selected Damaged Roofing and Accessories at A.R. Tanco Hall (Emergency repair works and VWO) 2nd Sem Supplemental Deducted the amount PhP421,327.86 for the project Repair and Improvement of Ceiling and Sanitary Pipe System at A.R. Tanco Hall Left Wing Comfort Rooms (Emergency repair works and VWO)
	Variation Work Order for Improvement of PCAARRD's Outdoor Lighting System	IDD	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	97,793.05	97,793.05	0.00	2nd Sem Supplemental
	Preventive Maintenance Service of Fire Detection and Alarm System at DOST-PCAARRD	IDD	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP/GAA	165,261.25	165,261.25	0.00	Charge against the preventive maintenance of switchgear amounting to PhP200,000.00 in the APP (done through in house maintenance)

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Improvement of Selected Damaged Roofing and Accessories at A.R. Tanco Hall	IDD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP/GAA	484,562.58	484,562.58	0.00	2nd Sem Supplemental for change of mode of procurement from Competitive Bidding to NP-53.9 - SVP; change of schedule of activities from as the needed arises to November 2023
	Repair and Improvement of Fire Protection Systems at E.O. Tan Hall, BPK Building and A.R. Tanco Hall	IDD	No	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP/GAA	807,063.96	807,063.96	0.00	2nd Sem Supplemental
	Repair of Water Line Leak	IDD	No	Emergency	N/A	N/A	N/A	September 2023	GoP/GAA	145,258.00	145,258.00	0.00	2nd Sem Supplemental
	Repair - LED Wall	ACD	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	46,400.00	46,400.00	0.00	2nd Sem Supplemental
	TOTAL FOR CIVIL WORKS									3,181,596.44	3,181,596.44	0.00	
	III. CONSULTING SERVICES												
	Procurement of Consulting Services on Foresight Capacity Building Activities	SERD	No	53.7 NP-Highly Technical Consultants	N/A	N/A	September 2023	September 2023	GoP/GAA	950,000.00	950,000.00	0.00	2nd Sem Supplemental
	Procurement of Consulting Services on Foresight Capacity Building Activities - Batch 3	SERD	No	53.7 NP-Highly Technical Consultants	N/A	N/A	October 2023	October 2023	GoP/GAA	550,000.00	550,000.00	0.00	2nd Sem Supplemental
	TOTAL FOR CONSULTING SERVICES									1,500,000.00	1,500,000.00	0.00	
	GRAND TOTAL									23,586,817.12	23,586,817.12	0.00	
	DELETED PROJECTS												
	Services												
	- Brand Ambassador	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	January 2023	January 2023	N/A	January 2023	GoP/GAA	-1,800,000.00	-1,800,000.00	0.00	-for cancellation by the enduser
	- Switch Gear	IDD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	August 2023	GoP/GAA	-200,000.00	-200,000.00	0.00	for deletion (done through in house maintenance)
	PROJECTS WITH CHANGES IN PROCUREMENT ACTIVITIES												
	Supplies and Materials												
	Q1-Q4 Office Supplies available at DBM-PS	FAD/PCAARRD Divisions	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP/GAA	402,000.00	402,000.00	0.00	for change of mode of procurement from AA to CB (98K)
				Competitive Bidding	October 2023	October 2023	October 2023	October 2023		98,000.00	98,000.00	0.00	
	Services												
	Advertising Services	ACD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	100,000.00	100,000.00	0.00	to be procured for Anniv on Nov; change schedule of activity from July 2023 to Oct 2023
	ICT												
	Supply and Delivery of Q2 ICT Equipment, Software and Peripherals for Various Divisions -- Faileds Items	MISD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	August 2023	August 2023	N/A	August 2023	GoP/GAA	870,299.00	870,299.00	0.00	for change of mode of procurement of failed items from Q2 ICT from competitive to shopping and change of schedule of activities from June to August 2023
	ICT Hardware and Peripherals for MISD	MISD	NO	Competitive Bidding	August 2023	August 2023	September 2023	September 2023	GoP-GAA	169,300.00	169,300.00	0.00	for change of mode of procurement from shopping to competitive and change of schedule of activities from as needed arises to Aug-Sep 2023 (Q3 ICT public bidding)
	ICT Hardware and Peripherals for MISD	MISD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS			as the need arises		GoP/GAA	26,300.00	26,300.00	0.00	the remaining PhP26,300.00 will still remain as shopping for MISD in the APP change of amount from PhP195,600.00 to PhP26,300.00; PhP169,300.00 was included in the Q3 ICT projects for competitive bidding.
	ICT Software Subscription	Various Division	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	October 2023	October 2023	N/A	October 2023	GoP-GAA	143,556.00	143,556.00	0.00	for change of mode of procurement from Competitive Bidding to Shopping; for reimbursement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CCTV Maintenance	MISD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	November 2023	GoP	110,740.00	110,740.00	0.00	2nd Sem Supplemental Change of amount from Php223,200.00, Change of schedule activity from as the need arises to November 2023 and Change of mode of procurement from SVP to Shopping
	AVE												
	AVE Machinery and Equipment (Lights and Sounds)	ACD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP/GAA	450,000.00	450,000.00	0.00	to be procured for Anniv on Nov; change schedule of activity from May 2023 to Oct 2023
	Supply and Delivery of Q3 CY2023 Audio Visual Equipment	ACD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	November 2023	November 2023	N/A	November 2023	GoP	341,583.00	341,583.00	0.00	2nd Sem Supplemental Change of mode of procurement from Competitive Bidding to Shopping
	IEC Related Services												
	Collaterals	ACD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP/GAA	600,000.00	600,000.00	0.00	for change of mode of procurement from Competitive to SVP; change of sched of activities from May 2023 to Sep 2023
	CIVIL WORKS												
	Preventive Maintenance Service of Fire Detection and Alarm System at DOST-PCAARRD	IDD	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP/GAA	165,261.25	165,261.25	0.00	Charge against the preventive maintenance of switchgear amounting to Php200,000.00 in the APP (done through in house maintenance)
	Repair of Ceiling at DPITC, PS Faylon Hall (Emergency repair works and VWO)	IDD	NO	NP-53.2 Emergency Cases	September 2023	September 2023	N/A	September 2023	GoP-GAA	245,930.88	245,930.88	0.00	for change of mode of procurement from Competitive Bidding/NP-53.9 - SVP to Emergency Cases; change of schedule of activities from as the needed arises to Sept 2023
	Emergency repair works and VWO	IDD	NO	Competitive Bidding/NP-53.9 - SVP	as the need arises				GoP-GAA	253,918.68	253,918.68	0.00	Change of amount from Php1,650,000.00 - deducted the amount for emergency cases worth Php244,260.00; 1st Sem Supplemental - 2022 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1 (1. MISD Training Room, COA and ACD Stockroom, and Other Minor Repair Works and 2. Repair and Improvement of Motorpool Building) charged against 2023 Emergency Repair Works with total amount of Php253,918.68 2nd Sem Supplemental Deducted the amount Php245,930.88 for the project Repair of Ceiling at DPITC, PS Faylon Hall (Emergency repair works and VWO) 2nd Sem Supplemental Deducted the amount Php484,562.58 for the project Repair and Improvement of Selected Damaged Roofing and Accessories at A.R. Tanco Hall (Emergency repair works and VWO) 2nd Sem Supplemental Deducted the amount Php421,327.86 for the project Repair and Improvement of Ceiling and Sanitary Pipe System at A.R. Tanco Hall Left Wing Comfort Rooms (Emergency repair works and VWO)
	Repair and Improvement of Selected Damaged Roofing and Accessories at A.R. Tanco Hall	IDD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP-GAA	484,562.58	484,562.58	0.00	2nd Sem Supplemental for change of mode of procurement from Competitive Bidding to NP-53.9 - SVP; change of schedule of activities from as the needed arises to November 2023
	Repair and Improvement of Emergency Fire Protection Water Lines Phase 2	IDD	NO	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	GoP-GAA	981,338.92	981,338.92	0.00	2nd Sem Supplemental Change of amount from Php1,000,000.00 - deducted the amount for Php18,661.08 for the project "Repair and Improvement of Ceiling and Sanitary Pipe System at A.R. Tanco Hall Left Wing Comfort Rooms"


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Improvement of Ceiling and Sanitary Pipe System at A.R. Tanco Hall Left Wing Comfort Rooms	IDD	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoP-GAA	200,000.00	200,000.00	0.00	2nd Supplemental Change of project title from Repair and Siphoning of Septic Tank at Senior and Staff Housing Units with budget of Php200,000.00; change of schedule of activities from April 2023 to November 2023
		IDD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP-GAA	439,988.94	439,988.94	0.00	2nd Supplemental Change of mode of procurement from Competitive Bidding to NP-53.9 - SVP; change of schedule of activities from June 2023 to November 2023; Budget from Emergency repair works and VWO, and Repair and Improvement of Emergency Fire Protection Water Lines Phase 2

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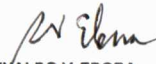

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