

Quarterly Physical Report of Operations

As of June 30, 2019

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)
 Operating Unit: N/A
 Organization Code (UACS): 190110000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	14
Part A													
I. OPERATIONS													
OO: increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR)													
NATIONAL AANR SECTOR R&D PROGRAM													-121
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		90%	90%	90%	90%	90%	81%	83%			83%	(7%)	The projects funded, monitored and completed as of Q2, addressed 40 priorities indicated in the HNRDA for AANR sector.
2. Number of partnerships with local (public and private) and international organizations		110	110	110	110	110	130	147			147	37	The Council collaborated with more local partners and also established a new partnership with the Malaysian Agricultural R&D Institute, an international organization.
Output Indicators													
1. Number of projects funded		74	140	100	61	385	113	151			264	(121)	Variance was due to the following: (1) increased number of quality proposals aligned to the HNRDA priorities that are worthy of support and implementation; (2) supplemental funding for consortia-led trainings and consortia operations; (3) support to professional/scientific organizations, facilities development and publication incentives; (4) some ongoing projects were not funded as scheduled last year due to documentary deficiencies, thus their funds were released only in Q2.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	14
2. Number of projects monitored													This performance indicator is no longer applicable in 2019.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		30%	20%	20%	20%	90%	61%	70%			70%	(20%)	For the projects completed in terms of duration as of Q2 (39/56) have reported utilization. Results mostly indicated to have been presented in national for a like trainings, exhibit. Also counted are completed projects for facilities enhancement.

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DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)**

**Narrative Report of Operations
For the Period January to June 2019 (First Semester)**

Adopting the Program Expenditure Classification-Based Performance (PREXC) performance indicators, the following are PCAARRD's accomplishments during the First Semester period of Y2019.

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

The projects funded, monitored and completed as of Q2 2019, addressed 40 priorities indicated in the HNRDA for AANR sector. With 48 priorities in the Harmonized National Research and Development Agenda (HNRDA) for the agriculture, aquatic, and natural resources (AANR) sector, the accomplishment reported has reached 83% already. However, compared to the annual target of 90% for this performance indicator, the accomplishment rate recorded was 92% (83%/90%). The other programs and projects that will address other HNRDA priorities are still in the pipeline.

Number of partnerships with public and private stakeholders and international organizations

As of June 2019, the Council recorded a total of 147 partnerships with local and international institutions implementing its various programs, projects and activities. The Council collaborated with more local partners and also established a new partnership with the Malaysian Agricultural R&D Institute, an international organization. Compared to the annual target of only 110 partnerships, the accomplishment rate observed was 134% (147/110).

Output Indicators

Number of projects funded

From January to June, a total of 264 projects have been funded. This represents 68% of the annual target of 385 projects. However, on a semestral basis, the reported accomplishment have exceeded the January-June targets of 214 projects by 50 or 23% (264/214). The variance was due to the following: (1) increased number of quality proposals aligned to the HNRDA priorities that are worthy of support and implementation; (2) supplemental funding for consortia-led trainings and consortia operations; (3) support to professional/ scientific organizations, facilities development and publication incentives; (4) some ongoing projects were not funded as scheduled last year due to documentary deficiencies, thus their funds were released only in Q2.

All the funded projects directly address the various priority areas under the HNRDA for the AANR sector and are within the PCAARRD priority areas under its ISPs.

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

For the First Semester period, 70% of the completed projects have reported utilization of project outputs through presentation in local and national fora. This is equivalent to 78% accomplishment rate compared to the annual target of 90% target.