

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: N/A
 Organization Code (UACS): 190110000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
NATIONAL AANR SECTOR R&D PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of priorities in the Harmonized National		90%	90%	90%	90	90%	81%						The projects evaluated, funded and monitored this quarter period address 39 out of 48 priorities under the HNRDA for the AANR sector. Other priorities are in the pipeline.
R&D Agenda (HNRDA) addressed													
2. Number of partnerships with local (public and		110	110	110	110	110	130						Some projects supported have several implementing and cooperating agencies involved.
private) and international organizations													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Output Indicators													
1. Number of projects funded		74	140	100	61	385	113						Variance is due to increase in the number of proposals received/evaluated and funded which are mostly related to capability building.
2. Number of projects monitored						575							This performance indicator is no longer applicable in 2019.
3. Percentage of projects completed which are published		30%	20%	20%	20%	90%	61%						Out of 38 projects completed in terms of duration this quarter period, 23 have reported utilization through presentation in national fora.
in peer-reviewed journals, presented in national													
and/or international conferences, or with IP filed													
or approved													

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Date: 10/Apr/2019

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Agency Head/Department Secretary

Date: 10/Apr/2019

DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)**

**Narrative Report of Operations
For the Period January to March 2019 (First Quarter)**

Adopting the Program Expenditure Classification-Based Performance (PREXC)-fied performance indicators, the following are PCAARRD's accomplishments during the First Quarter period of Y2019.

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

Out of the 48 priorities in the Harmonized National Research and Development Agenda (HNRDA) for the agriculture, aquatic, and natural resources (AANR) sector, 39 were addressed through the various projects under the PCAARRD Industry Strategic Plans/Programs (ISPs), which were either evaluated, funded, and/or monitored this quarter period. This is 81.25% accomplishment of the annual 90% target for this outcome indicator. The other priorities are still in the pipeline.

Number of partnerships with public and private stakeholders and international organizations

As of March 2019, the Council recorded a total of 130 partnerships with local and international institutions implementing its various programs, projects and activities. Some projects supported with PCAARRD Grants In-Aid funds have several implementing and cooperating agencies involved. Compared to this year's annual target of 110 partnerships, the reported accomplishment reflects a 27% increase.

Output Indicators

Number of projects funded

From January to March, 113 projects satisfied the requirements for financial support and were actually funded by PCAARRD to commence its implementation this year. This quarter period target of 74 projects funded was exceeded by 39 or some 53% higher than expected. The observed variance is mainly due to increase in number of proposals received/evaluated and funded which are mostly related to capability building.

All the funded projects directly address the various priority areas under the HNRDA for the AANR sector and are within the PCAARRD priority areas under its ISPs.

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

Out of 38 projects completed in terms of duration this quarter period, 23 have reported utilization through presentation in national for a. This is equivalent to 61% accomplishment rate compared to the 30% target for the period January to March this year. On an annual basis, the reported accomplishment for Q1 2019 is already 68%.