

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Operating Unit: N/A

Organization Code (UACS): 190110000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
NATIONAL AANR SECTOR R&D PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of priorities in the Harmonized R&D agenda addressed		90%	90%	90%	90%	90%	92%	98%	98%		98%	8%	Out of 48 priorities under the HNRDA for the AANR sector, 47 were already addressed as of to date. The only priority to be addressed yet is on "Detection of chemical residues and antimicrobial resistance of the livestock sector".
2. Number of partnerships with public and private stakeholders and international organizations		103	110	110	110	110	118	210	213		213	103	Many institutions/organizations were involved in implementing R&D projects and activities.
Output Indicators													
1. Number of projects funded		79	71	45	62	262	222	169	151		542	280	This quarter, funds for 135 PCAARRD GIA projects were obligated and 16 for DOST GIA.

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2. Number of projects monitored		336	405	439	426	498	423	465	630		630	132	Only ongoing projects were targeted. However, those newly approved projects that have commenced implementation were also monitored.
3. Percentage of projects completed which are published		90%	90%	90%	90%	90%	31%	32%	64%		64%	(26%)	Out of 337 Terminal Reports received, 215 have results published in journals, presented in national and international conferences; or with IP application filed as of Q3 2018
in peer-reviewed journals, presented in national													
and/or international conferences, or with IP filed													
or approved													

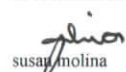
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Date: 09/Oct/2018

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Agency Head/Department Secretary

Date: 09/Oct/2018