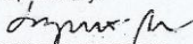
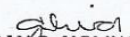


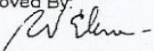
FY 2017 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: N/A
 Organization Code (UACS): 190110000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: AGRICULTURE, AQUATIC AND NATURAL RESOURCES SECTORS RESEARCH AND DEVELOPMENT POLICY SERVICES	3010000000										
Quantity	No. of Policy Advisories Provided										
Quality	Average % of policy advisories rated satisfactory or better	88	12	100	38	13	8	8	9	-62	the 2017 target was based on all ongoing programs/projects and activities of the Council, while reported accomplishments to date include all others received at PCAARRD for whatever support/assistance provided as requested by proponents
Timeliness	% of policy advisories that have been updated, issued and disseminated within the last three (3) years	100%	n.a.	100%	100%	100%	100%	100%	100%	0	
MFO 2: RESEARCH AND DEVELOPMENT MANAGEMENT SERVICES FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES	3020000000										
Quantity	No. of proposals evaluated										
Quality	% of projects recommended for approval that subsequently received funding through the Governing	445	20	465	212	43	68	60	41	-253	
Timeliness	% of proposals acted upon within four (4) months	263%	91%	263%	90%	90%	90%	90%	90%	-173%	
Quantity	No. of projects monitored	100%	100%	100%	100%	100%	100%	100%	100%	n.a.	
Quality	% of projects completed in the past four years that are published in recognized journals or utilized in the	525	525	525	266	266	256	266	260	-259	
Timeliness	% of monitored projects reviewed within the year	85%	91%	91%	91%	91%	91%	91%	91%	n.a.	
Quantity	No. of proposals evaluated	162%	100%	162%	100%	100%	100%	100%	100%	-62%	
Quality	% of projects recommended for approval that subsequently received funding through the governing	445	20	465	212	43	68	60	41	-253	
Timeliness	% of project proposals acted upon within four (4) months	263%	91%	263%	90%	90%	90%	90%	90%	-173%	
Quantity	No. of projects monitored	100%	100%	100%	100%	100%	100%	100%	100%	n.a.	
Quality	% of projects completed in the past four years that are published in recognized journals or utilized in the	525	525	525	266	266	266	266	266	-259	
Timeliness	% of monitored projects reviewed within the year	85%	91%	91%	91%	91%	91%	91%	91%	n.a.	
		162%	100%	162%	100%	100%	100%	100%	100%	-62%	

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 Date:

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 Date: 15 Nov 16

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 Agency Head / Department Secretary
 Date: