

### Quarterly Physical Report of Operations

As of September 30, 2017

Department: Department of Science and Technology (DOST)

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)

Operating Unit:

Organization Code (UACS):

/	Current Year Appropriations
/	Supplemental Appropriations
/	Continuing Appropriations
/	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
Part A													
<b>I. OPERATIONS</b>													
<b>MFO1. Agriculture, Aquatic and Natural Resources (AANR) Sector R&amp;D Policy Services</b>													
1.1.a. No. of policy advisories provided		13	8	8	9	38	53	40	54		147	109	a
1.1.b. Average % of policy advisories rated satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%		100%	n.a.	
1.1.c. % of policy advisories that have been updated, issued and disseminated within the last three (3) years		3%	2%	3%	2%	10%	16%	6%	5%		27%	17%	b
<b>MFO2. R&amp;D Management Services for AANR Sector</b>													
2.1.a. No. of proposals evaluated		43	68	60	41	212	347	212	411		970	758	c
2.1.b. % of projects recommended for approval that subsequently received funding through the Governing Council/ EXECOM		90%	90%	90%	90%	90%	192%	175%	298%		223%	133%	d
2.1.c. % of project proposals acted upon within four (4) months		100%	100%	100%	100%	100%	100%	100%	100%		100%	n.a.	
2.2.a. No. of projects monitored		266	266	266	266	266	457	464	518		518	252	e
2.2.b. % of projects completed in the past four (4) years that are published in recognized journals or utilized in the AANR sector		91%	91%	91%	91%	91%	82%	82%	87%		87%	(4%)	f
2.2.c. % of monitored projects reviewed within the year		100%	100%	100%	100%	100%	172%	174%	195%		195%	95%	g