

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 March 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Operating Unit: N/A

Organization Code (UACS): 190110000000

Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: AGRICULTURE, AQUATIC AND NATURAL RESOURCES SECTORS RESEARCH AND DEVELOPMENT POLICY SERVICES	000003010000000												
Quantity													
No. of Policy Advisories Provided		13	8	8	9	38	53				53	15	The policy advisories provided were in response to external requests received from international partners together with agency accomplishment reports submitted to DOST and DBM. as

													required. This is equivalent to annual accomplishment rate of 139% (53/38).	
Quality														
Average % of policy advisories rated satisfactory or better		100%	100%	100%	100%	100%	100%					100%	0	
Timeliness														
% of policy advisories that have been updated, issued and disseminated within the last three (3) years		3%	2%	3%	2%	10%	16%					16%	6%	Some QSPs were reviewed and updated in preparation for the Surveillance Audit on PCAARRD's ISO 9001:2008 Certification on Sept. 2017. This is equivalent to an annual accomplishment rate of 160%,
MFO 2: RESEARCH AND DEVELOPMENT SERVICES FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES SECTOR	000003020000000													
Quantity														
													Annual target is only 212. In Q1, proposals received and evaluated were	

No. of proposals evaluated		43	68	60	41	220	347					347	135	not only for funding considerations (i.e., clearance from duplication, technical review (theses, publication). This is equivalent to an annual accomplishment rate of 163% (347/212).
Quality														
% of projects recommended for approval that subsequently received funding through the Governing Council/ EXECOM		90%	90%	90%	90%	90%	192%					192%	102%	Q1 target is only 39/43 (90%) However, from 347 proposals actually evaluated, only 90 were recommended for approval, 75 of which were approved for funding. This is equivalent to an accomplishment rate of 192% (75/39) for Q1 and 39% (75/191) for the year.
Timeliness														
% of proposals acted upon within four (4) months		100%	100%	100%	100%	100%	100%					100%	0	
Quantity														
														The target was exceeded by 191, equivalent to or 172% (457/266) accomplishment rate due to

No. of projects monitored		266	266	266	266	266	457				457	191	continuous monitoring of completed projects without terminal reports yet, and those whose terminal reports are still ongoing review and evaluation.
Quality													
% of projects completed in the past four years that are published in recognized journals or utilized in the agriculture, aquatic and natural resources sector		91%	91%	91%	91%	100%	82%				82%	9%	The 91% target was short by 9% since only 82% (253/309) of completed projects from Y2013-2016 were reported utilized as of December 2016. Other completed projects are still considered as 'monitored' pending review/availability of their terminal reports.
Timeliness													
% of monitored projects reviewed within the year		100%	100%	100%	100%	100%	100%				100%	0	

Prepared By:

In coordination with:

Approved By:

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date:

Date:

Date: