



**DOST-PCAARRD**

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES  
RESEARCH AND DEVELOPMENT**

2/17/17

**OFFICE OF THE EXECUTIVE DIRECTOR**

February 17, 2017

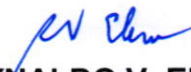
**ATTY. DENNIS S. SANTIAGO**  
Executive Director  
Technical Support Office, GPPB  
Unit 2506, Raffles Corporate Center  
F. Ortigas Jr., Road, Ortigas Center  
Pasig City

Dear **Atty. Santiago**:

In compliance with Rule II – Procurement Planning of RA 9184 and its IRR, we are submitting the attached PCAARRD CY2017 Supplemental Annual Procurement Plan for your information and perusal.

Thank you.

Very truly yours,

  
**REYNALDO V. EBORA**  
Acting Executive Director




**PCAARRD Supplemental Annual Procurement Plan (APP) for 2017**

Code (PAP)	Procurement Program/Project	PMO End-User	Proc. Mode*	Schedule for each Procurement Activity				Source of Fund	Estimated Amount (Php)			Remarks (brief description of Programs/Projects)	
				Ad/Post of IB/REI	Sub/Open of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
	<b>SUPPLIES AND MATERIALS</b>												
5020399000	Filing Cabinets, lateral, 3 drawers (5 pcs)	FERD	SV	3-Mar-17	10-Mar-17	N/A	31-Mar-17	GAA	47,500.00	47,500.00		MODECERA	
	<b>EQUIPMENT</b>												
5060405002	Photo Copier		PB							65,000.00	65,000.00		
	Television, LED TV 50" (2 units)		PB							106,000.00	106,000.00		
	Camera, DSLR with GPS (2 units)		PB	3-Mar-17	15-Mar-17	20-Mar-17	22-Mar-17			70,000.00	70,000.00		
	Camera, DSLR AF/AE with built-in flash	PB							128,000.00	128,000.00			
5060405003	LED projector		PB						45,000.00	45,000.00			
5060406001	Multi-purpose vehicle, 4x4, Diesel M/T	FAD	PB	4-Apr-17	17-Apr-17	21-Apr-17	24-Apr-17		1,500,000.00		1,500,000.00		
	Multi-purpose vehicle, 4x2, Diesel M/T		PB										1,500,000.00
<b>TOTAL</b>									<b>3,461,500.00</b>	<b>461,500.00</b>	<b>3,000,000.00</b>		
Provision for inflation (10%)									346,150.00				
<b>GRAND TOTAL</b>									<b>3,807,650.00</b>				

\* SV - Small Value  
PB - Public Bidding

Prepared by:

  
**ELYVER B. MALIGALIG** 2/13  
 Sci. Res. Spec. II